

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4414 - : Geologic Sciences GSCI

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	376	426	375	Success %	72.1%	68.3%	64.8%
WSCH	1220.0	1286.4	1134.3	Retention %	84.6%	83.6%	86.7%
FTES	40.7	42.9	37.8	Withdraw %	15.4%	16.4%	13.3%
LOAD (WSCH/FTEF)*	586.5	618.5	545.3				

Classroom Teaching FTEF				Academic Year			
	12-13	13-14	14-15	Sections	12-13	13-14	14-15
Full-time FTEF	2.1	2.1	2.1	Total	11	11	11
Adjunct FTEF	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	2.1	2.1	2.1	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	100.0%	100.0%	100.0%				

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	39	39	45	10.4	9.2	12.0	87.2	66.7	71.1	10.3	23.1	4.4
Black	9	6	6	2.4	1.4	1.6	44.4	50.0	16.7	22.2	33.3	33.3
Filipino	16	26	14	4.3	6.1	3.7	81.3	57.7	78.6	12.5	3.8	7.1
Hispanic	56	77	61	14.9	18.1	16.3	58.9	58.4	34.4	17.9	16.9	27.9
Native Am	0	3	1	0.0	0.7	0.3	---	33.3	0.0	---	66.7	0.0
Pac Islander	9	5	11	2.4	1.2	2.9	44.4	60.0	72.7	44.4	20.0	18.2
White	159	167	133	42.3	39.2	35.5	77.4	80.8	69.9	10.1	12.0	11.3
Other	81	96	99	21.5	22.5	26.4	70.4	62.5	74.7	21.0	20.8	9.1
Unrecorded	7	7	5	1.9	1.6	1.3	42.9	42.9	60.0	42.9	28.6	40.0
Total	376	426	375	100	100	100	72.1	68.3	64.8	15.4	16.4	13.3
Gender												
Female	161	168	130	42.8	39.4	34.7	76.4	69.0	61.5	15.5	20.2	14.6
Male	205	253	230	54.5	59.4	61.3	68.8	67.2	66.1	14.6	14.2	13.0
Unrecorded	10	5	15	2.7	1.2	4.0	70.0	100.0	73.3	30.0	0.0	6.7
Total	376	426	375	100	100	100	72.1	68.3	64.8	15.4	16.4	13.3
Age												
19 or less	176	211	145	46.8	49.5	38.7	69.9	70.1	71.7	13.6	14.2	9.0
20-24	168	161	190	44.7	37.8	50.7	76.2	61.5	58.9	14.3	19.9	15.8
25-29	17	39	28	4.5	9.2	7.5	47.1	76.9	60.7	41.2	20.5	21.4
30-34	5	5	6	1.3	1.2	1.6	60.0	80.0	83.3	40.0	0.0	16.7
35-39	2	1	4	0.5	0.2	1.1	100.0	100.0	100.0	0.0	0.0	0.0
40-49	6	0	1	1.6	0.0	0.3	83.3	---	0.0	16.7	---	0.0
50+	2	9	1	0.5	2.1	0.3	100.0	100.0	100.0	0.0	0.0	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	376	426	375	100	100	100	72.1	68.3	64.8	15.4	16.4	13.3

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	177	199	204
WSCH	586.1	597.0	615.0
FTES	19.5	19.9	20.5
LOAD (WSCH/FTEF)*	610.5	621.9	640.6
Success %	67.8%	71.4%	62.3%
Retention %	81.9%	83.4%	84.8%
Withdraw %	18.1%	16.6%	15.2%
Classroom Teaching FTEF			
Full-time FTEF	1.0	1.0	1.0
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.0	1.0	1.0
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	5	5	5
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4414 : Geologic Sciences GSCI

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	199	227	171
WSCH	633.9	689.4	519.3
FTES	21.1	23.0	17.3
LOAD (WSCH/FTEF)*	566.0	615.5	463.7
Success %	75.9%	65.6%	67.8%
Retention %	86.9%	83.7%	88.9%
Withdraw %	13.1%	16.3%	11.1%
Classroom Teaching FTEF			
Full-time FTEF	1.1	1.1	1.1
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.1	1.1	1.1
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	6	6	6
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2013	Summer Term	
		2014	2015
Enrollments/Dup.Headcount	35	0	0
WSCH	110.4	---	---
FTES	3.7	---	---
LOAD (WSCH/FTEF)*	306.7	---	---
Success %	71.4%	---%	---%
Retention %	85.7%	---%	---%
Withdraw %	14.3%	---%	---%
Classroom Teaching FTEF			
Full-time FTEF	0.0	---	---
Adjunct FTEF	0.4	---	---
Overload FTEF (F-T Faculty)	0.0	---	---
Retired FTEF	0.0	---	---
Total FTEF	0.4	---	---
Percent Full-time	0.0%	---%	---%
Sections			
Total Number of Sections	2	---	---
% CTE	0.0%	---%	---%
% Transferable	100.0%	---%	---%
% Degree Applicable	0.0%	---%	---%
% Basic Skills	0.0%	---%	---%