## CSM Program Review, Fall 2018 Submission Cycle: Student Success and Core Program Indicators Academic Years 2015/16 to 2017/18

Division: 4418 – Geogi								
_	Academic Year			STUDENT SUCCESS	Academic Year			
INDICATOR	15-16	16-17	17-18	INDICATORS	15-16	16-17	17-18	
Enrollments (Dup. Headcnt)	142	132	162	Success %	67.6%	70.5%	72.8%	
WSCH	426.0	396.0	486.0	Retention %	90.8%	88.6%	87.7%	
FTES	14.2	13.2	16.2	Withdraw %	9.2%	11.4%	12.3%	
LOAD (WSCH/FTEF)*	532.5	495.0	607.5					
Classroom Teaching FTE	:				Ac	ademic Ye	ear	
Full-time FTEF	0.0	0.0	0.0	Sections	15-16	16-17	17-18	
Full-time FTEF Adjunct FTEF	0.0 0.8	0.0 0.8	0.0 0.8	Sections Total	<b>15-16</b> 4	<b>16-17</b> 4	<b>17-18</b> 4	
Adjunct FTEF	0.8	0.8	0.8	Total	4	4	4	
Adjunct FTEF Overload FTEF (FT Faculty)	0.8 0.0	0.8 0.0	0.8 0.0	Total % CTE	4 0.0%	4 0.0%	4 0.0%	

Division: 4418 – Geography GEOG Successful Course Completion Rates: 2015-16 to 2017-18												
Demographic	Enrollments (Duplicate Headcount)		Pct. Enrollments (Duplicate Headcount)			Percent Success		Percent Withdraw				
Variable	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Ethnicity												
Asian	27	44	49	19.0	33.3	30.2	81.5	81.8	81.6	3.7	11.4	10.2
Black	6	3	1	4.2	2.3	0.6	83.3	66.7	0.0	0.0	0.0	0.0
Filipino	3	7	13	2.1	5.3	8.0	66.7	57.1	76.9	33.3	42.9	7.7
Hispanic	36	37	45	25.4	28.0	27.8	58.3	59.5	73.3	13.9	8.1	11.1
Native Am	0	0	0	0.0	0.0	0.0	-	-	_	-	-	-
Pac Islander	7	1	2	4.9	0.8	1.2	71.4	0.0	0.0	14.3	0.0	0.0
White	50	36	39	35.2	27.3	24.1	66.0	77.8	61.5	8.0	11.1	23.1
Other	11	2	12	7.7	1.5	7.4	63.6	0.0	83.3	0.0	0.0	0.0
Unrecorded	2	2	1	1.4	1.5	0.6	50.0	50.0	100.0	50.0	0.0	0.0
Total	142	132	162	100	100	100	67.6	70.5	72.8	9.2	11.4	12.3
Gender												
Female	63	51	80	44.4	38.6	49.4	74.6	68.6	77.5	7.9	17.6	11.3
Male	79	77	75	55.6	58.3	46.3	62.0	71.4	65.3	10.1	6.5	14.7
Unrecorded	0	4	7	0.0	3.0	4.3	_	75.0	100.0	_	25.0	0.0
Total	142	132	162	100	100	100	67.6	70.5	72.8	9.2	11.4	12.3
Age												
19 or less	44	40	52	31.0	30.3	32.1	70.5	67.5	82.7	6.8	15.0	7.7
20-24	68	74	74	47.9	56.1	45.7	61.8	70.3	68.9	13.2	10.8	13.5
25-29	14	9	23	9.9	6.8	14.2	92.9	77.8	65.2	7.1	0.0	13.0
30-34	7	7	6	4.9	5.3	3.7	57.1	71.4	66.7	0.0	14.3	16.7
35-39	4	0	4	2.8	0.0	2.5	50.0	_	75.0	0.0	_	25.0
40-49	3	0	3	2.1	0.0	1.9	66.7	_	66.7	0.0	_	33.3
50+	2	2	0	1.4	1.5	0.0	100.0	100.0	_	0.0	0.0	_
Unrecorded	0	0	0	0.0	0.0	0.0	_	_	_	_	_	_
Total	142	132	162	100	100	100	67.6	70.5	72.8	9.2	11.4	12.3
<b>Disability Status</b>												
Has disability	3	10	6	2.1	7.6	3.7	100.0	80.0	50.0	0.0	10.0	0.0
No disability	139	122	156	97.9	92.4	96.3	66.9	69.7	73.7	9.4	11.5	12.8
First Generation (												
First generation	68	43	72	47.9	32.6	44.4	64.7	58.1	72.2	8.8	18.6	12.5
Not first generation	40	49	55	28.2	37.1	34.0	72.5	77.6	67.3	10.0	8.2	12.7
Income Status												
Low income	40	30	47	28.2	22.7	29.0	67.5	60.0	68.1	10.0	13.3	12.8
Not low income	102	102	115	71.8	77.3	71.0	67.6	73.5	74.8	8.8	10.8	12.2

## Division: 4418 – Geography GEOG

INDICATOR	2015	Fall Term 2016	2017	
Enrollments/Dup.Headcount	65	59	80	
WSCH	195.0	177.0	240.0	
FTES	6.5	5.9	8.0	
LOAD (WSCH/FTEF)*	487.5	442.5	600.0	
Success %	69.2%	66.1%	71.3%	
Retention %	93.8%	89.8%	87.5%	
Withdraw %	6.2%	10.2%	12.5%	
Classroom Teaching FTEF				
Full-time FTEF	0.0	0.0	0.0	
Adjunct FTEF	0.4	0.4	0.4	
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	
Retired FTEF	0.0	0.0	0.0	
Total FTEF	0.4	0.4	0.4	
Percent Full-time	0.0%	0.0%	0.0%	
Sections				
Total Number of Sections	2	2	2	
% CTE	0.0%	0.0%	0.0%	
% Transferable	100.0%	100.0%	100.0%	
% Degree Applicable	0.0%	0.0%	0.0%	
% Basic Skills	0.0%	0.0%	0.0%	

## Division: 4418 – Geography GEOG

	2016	2018		
Enrollments/Dup.Headcount	77	73	82	
WSCH	231.0	219.0	246.0	
FTES	7.7	7.3	8.2	
LOAD (WSCH/FTEF)*	577.5	547.5	615.0	
Success %	66.2%	74.0%	74.4%	
Retention %	88.3%	87.7%	87.8%	
Withdraw %	11.7%	12.3%	12.2%	
Classroom Teaching FTEF				
Full-time FTEF	0.0	0.0	0.0	
Adjunct FTEF	0.4	0.4	0.4	
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	
Retired FTEF	0.0	0.0	0.0	
Total FTEF	0.4	0.4	0.4	
Percent Full-time	0.0%	0.0%	0.0%	
Sections				
Total Number of Sections	2	2	2	
% CTE	0.0%	0.0%	0.0%	
% Transferable	100.0%	100.0%	100.0%	
% Degree Applicable	0.0%	0.0%	0.0%	
% Basic Skills	0.0%	0.0%	0.0%	

## Division: 4418 – Geography GEOG

	2015	Summer Term 2016	2017
Enrollments/Dup.Headcount	0	0	0
WSCH	-	-	-
FTES	-	-	-
LOAD (WSCH/FTEF)*	-	-	-
Success %	-%	-%	-%
Retention %	-%	-%	-%
Withdraw %	-%	-%	-%
Classroom Teaching FTEF			
Full-time FTEF	-	-	-
Adjunct FTEF	-	-	-
Overload FTEF (F-T Faculty)	-	-	-
Retired FTEF	-	-	-
Total FTEF	-	-	-
Percent Full-time	-%	-%	-%
Sections			
Total Number of Sections	-	-	-
% CTE	-%	-%	-%
% Transferable	-%	-%	-%
% Degree Applicable	-%	-%	-%
% Basic Skills	-%	-%	-%