

CSM Program Review: Fall 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2013/14 to 2015/16

Division: 4418 - : Geography GEOG

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	136	157	142	Success %	80.9%	65.6%	66.9%
WSCH	408.0	471.0	426.0	Retention %	89.7%	89.8%	90.8%
FTES	13.6	15.7	14.2	Withdraw %	10.3%	10.2%	9.2%
LOAD (WSCH/FTEF)*	510.0	588.8	532.5				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.0	0.2	0.0	Sections	13-14	14-15	15-16
Adjunct FTEF	0.8	0.6	0.8	Total	4	4	4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	0.8	0.8	0.8	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	0.0%	25.0%	0.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2013-14 to 2015-16

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
Ethnicity												
Asian	22	38	27	16.2	24.2	19.0	86.4	81.6	77.8	9.1	5.3	3.7
Black	4	5	6	2.9	3.2	4.2	50.0	60.0	83.3	0.0	40.0	0.0
Filipino	6	7	3	4.4	4.5	2.1	83.3	57.1	66.7	16.7	0.0	33.3
Hispanic	19	22	23	14.0	14.0	16.2	73.7	36.4	65.2	5.3	4.5	4.3
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	5	2	6	3.7	1.3	4.2	60.0	0.0	66.7	20.0	0.0	16.7
White	52	54	50	38.2	34.4	35.2	86.5	70.4	66.0	9.6	13.0	8.0
Other	20	26	25	14.7	16.6	17.6	70.0	61.5	56.0	20.0	15.4	16.0
Unrecorded	8	3	2	5.9	1.9	1.4	100.0	100.0	50.0	0.0	0.0	50.0
Total	136	157	142	100	100	100	80.9	65.6	66.9	10.3	10.2	9.2
Gender												
Female	51	60	62	37.5	38.2	43.7	82.4	65.0	74.2	11.8	16.7	6.5
Male	85	88	79	62.5	56.1	55.6	80.0	67.0	62.0	9.4	5.7	10.1
Unrecorded	0	9	1	0.0	5.7	0.7	---	55.6	0.0	---	11.1	100.0
Total	136	157	142	100	100	100	80.9	65.6	66.9	10.3	10.2	9.2
Age												
19 or less	49	73	44	36.0	46.5	31.0	83.7	64.4	70.5	8.2	8.2	6.8
20-24	66	68	68	48.5	43.3	47.9	75.8	66.2	61.8	13.6	10.3	13.2
25-29	11	8	14	8.1	5.1	9.9	90.9	75.0	92.9	0.0	12.5	7.1
30-34	2	3	7	1.5	1.9	4.9	100.0	66.7	42.9	0.0	0.0	0.0
35-39	1	0	4	0.7	0.0	2.8	100.0	---	50.0	0.0	---	0.0
40-49	4	0	3	2.9	0.0	2.1	100.0	---	66.7	0.0	---	0.0
50+	3	5	2	2.2	3.2	1.4	66.7	60.0	100.0	33.3	40.0	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	136	157	142	100	100	100	80.9	65.6	66.9	10.3	10.2	9.2

*Note: All data have been rounded. Academic Year = Fall + Spring only.

CSM Program Review: Fall 2016 Submission Cycle
Student Success and Core Program Indicators
Academic Years 2013/14 to 2015/16

Division: 4418 : Geography GEOG

INDICATOR	2013	Fall Term 2014	2015
Enrollments/Dup.Headcount	67	87	65
WSCH	201.0	261.0	195.0
FTES	6.7	8.7	6.5
LOAD (WSCH/FTEF)*	502.5	652.5	487.5
Success %	85.1%	62.1%	69.2%
Retention %	94.0%	86.2%	93.8%
Withdraw %	6.0%	13.8%	6.2%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.2	0.0
Adjunct FTEF	0.4	0.2	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.4	0.4
Percent Full-time	0.0%	50.0%	0.0%
Sections			
Total Number of Sections	2	2	2
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4418 : Geography GEOG

INDICATOR	Spring Term		
	2014	2015	2016
Enrollments/Dup.Headcount	69	70	77
WSCH	207.0	210.0	231.0
FTES	6.9	7.0	7.7
LOAD (WSCH/FTEF)*	517.5	525.0	577.5
Success %	76.8%	70.0%	64.9%
Retention %	85.5%	94.3%	88.3%
Withdraw %	14.5%	5.7%	11.7%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.4	0.4	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.4	0.4
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	2	2	2
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4418 : Geography GEOG

INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
Classroom Teaching FTEF			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
Sections			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%