

**Division: 4413 - Language Arts: Spanish SPAN**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Enrollments/Dup. Headcount	341	354	309	Success %	58.1%	62.4%	59.2%
WSCH	1667.3	1716.6	1587.7	Retention %	71%	76.3%	76.4%
FTES	55.6	57.2	52.9	Withdraw %	29%	23.7%	23.6%
LOAD (WSCH/FTEF)*	555.8	495.2	467				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	1.6	2.3	2.1	<b>Sections</b>	<b>11-12</b>	<b>12-13</b>	<b>13-14</b>
Adjunct FTEF	1.4	1	0.8	Total	28	28	27
Overload FTEF (F-T Faculty)	0	0.2	0.5	% CTE	0%	0%	0%
Retired FTEF	0	0	0	% Transferable	78.6%	82.1%	81.5%
Total FTEF	3	3.5	3.4	% Degree Applicable	21.4%	17.9%	18.5%
Percent Full-time	53.3%	71.2%	76.5%	% Basic Skills	0%	0%	0%

**Successful Course Completion Rates: 2011-12 to 2013-14**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
<b>Ethnicity</b>												
Asian	36	27	28	10.6	7.6	9.1	52.8	66.7	42.9	36.1	22.2	25
Black	21	20	11	6.2	5.6	3.6	38.1	25	36.4	38.1	50	27.3
Filipino	4	17	12	1.2	4.8	3.9	75	41.2	41.7	25	47.1	50
Hispanic	73	70	89	21.4	19.8	28.8	74	82.9	68.5	19.2	14.3	16.9
Native Am	2	1	1	0.6	0.3	0.3	50	0	100	50	100	0
Pac Islander	10	8	1	2.9	2.3	0.3	50	62.5	100	20	37.5	0
White	128	145	107	37.5	41.0	34.6	63.3	62.1	64.5	23.4	20	22.4
Other	42	55	55	12.3	15.5	17.8	40.5	54.5	45.5	47.6	29.1	32.7
Unrecorded	25	11	5	7.3	3.1	1.6	40	72.7	100	40	9.1	0
<b>Total</b>	<b>341</b>	<b>354</b>	<b>309</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>58.1</b>	<b>62.4</b>	<b>59.2</b>	<b>29</b>	<b>23.7</b>	<b>23.6</b>
<b>Gender</b>												
Female	181	209	166	53.1	59.0	53.7	61.3	67	62.7	27.1	19.1	19.9
Male	152	138	137	44.6	39.0	44.3	54.6	55.1	56.9	30.3	31.9	27.7
Unrecorded	8	7	6	2.3	2.0	1.9	50	71.4	16.7	50	0	33.3
<b>Total</b>	<b>341</b>	<b>354</b>	<b>309</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>58.1</b>	<b>62.4</b>	<b>59.2</b>	<b>29</b>	<b>23.7</b>	<b>23.6</b>
<b>Age</b>												
19 or less	76	73	74	22.3	20.6	23.9	64.5	52.1	41.9	25	32.9	29.7
20-24	110	136	123	32.3	38.4	39.8	52.7	73.5	59.3	32.7	14	28.5
25-29	47	46	31	13.8	13.0	10.0	70.2	56.5	71	21.3	26.1	16.1
30-34	29	17	20	8.5	4.8	6.5	51.7	47.1	25	31	29.4	25
35-39	11	13	15	3.2	3.7	4.9	54.5	30.8	93.3	18.2	46.2	0
40-49	30	37	21	8.8	10.5	6.8	43.3	51.4	71.4	40	40.5	19
50+	36	32	25	10.6	9.0	8.1	63.9	81.3	72	27.8	9.4	8
Unrecorded	2	0	0	0.6	0.0	0.0	50	---	---	50	---	---
<b>Total</b>	<b>341</b>	<b>354</b>	<b>309</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>58.1</b>	<b>62.4</b>	<b>59.2</b>	<b>29</b>	<b>23.7</b>	<b>23.6</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>Fall Term</b>		
	<b>2011</b>	<b>2012</b>	<b>2013</b>
Enrollments/Dup.Headcount	164	215	159
WSCH	817.9	1040.8	844.4
FTES	27.3	34.7	28.1
LOAD (WSCH/FTEF)*	557.7	487.9	452.4
Success %	59.1%	61.9%	61%
Retention %	73.2%	76.7%	75.5%
Withdraw %	26.8%	23.3%	24.5%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.7	1.3	0.9
Adjunct FTEF	0.8	0.8	0.6
Overload FTEF (F-T Faculty)	0	0	0.3
Retired FTEF	0	0	0
Total FTEF	1.5	2.1	1.9
Percent Full-time	45.5%	62.5%	67.9%
<b>Sections</b>			
Total Number of Sections	15	17	15
% CTE	0%	0%	0%
% Transferable	73.3%	76.5%	80%
% Degree Applicable	26.7%	23.5%	20%
% Basic Skills	0%	0%	0%

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<b>INDICATOR</b>	<b>Spring Term</b>		
	<b>2012</b>	<b>2013</b>	<b>2014</b>
Enrollments/Dup.Headcount	177	139	150
WSCH	849.4	675.8	743.3
FTES	28.3	22.5	24.8
LOAD (WSCH/FTEF)*	553.9	506.9	484.8
Success %	57.1%	63.3%	57.3%
Retention %	68.9%	75.5%	77.3%
Withdraw %	31.1%	24.5%	22.7%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.9	0.9	1.1
Adjunct FTEF	0.6	0.2	0.2
Overload FTEF (F-T Faculty)	0	0.2	0.2
Retired FTEF	0	0	0
Total FTEF	1.5	1.3	1.5
Percent Full-time	60.9%	85%	87%
<b>Sections</b>			
Total Number of Sections	13	11	12
% CTE	0%	0%	0%
% Transferable	84.6%	90.9%	83.3%
% Degree Applicable	15.4%	9.1%	16.7%
% Basic Skills	0%	0%	0%

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2012</b>	<b>2013</b>	<b>2014</b>
Enrollments/Dup.Headcount	76	55	46
WSCH	311.2	223.2	191.2
FTES	10.4	7.4	6.4
LOAD (WSCH/FTEF)*	778.1	557.9	409.6
Success %	77.6%	81.8%	78.3%
Retention %	89.5%	81.8%	87%
Withdraw %	10.5%	18.2%	13%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0	0
Adjunct FTEF	0.4	0.4	0.5
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	0.4	0.4	0.5
Percent Full-time	0%	0%	0%
<b>Sections</b>			
Total Number of Sections	2	2	2
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.