

Division: 4413 - Language Arts: Spanish SPAN

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	10-11	11-12	12-13		10-11	11-12	12-13
Enrollments/Dup. Headcount	431	341	354	Success %	55.5%	58.1%	62.4%
WSCH	2228.3	1670.6	1716.6	Retention %	72.2%	71%	76.3%
FTES	74.3	55.7	57.2	Withdraw %	27.8%	29%	23.7%
LOAD (WSCH/FTEF)*	696.3	556.9	495.2				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	1.8	1.6	2.3	Sections	10-11	11-12	12-13
Adjunct FTEF	1.4	1.4	1	Total	30	28	28
Overload FTEF (F-T Faculty)	0	0	0.2	% CTE	0%	0%	0%
Retired FTEF	0	0	0	% Transferable	80%	78.6%	82.1%
Total FTEF	3.2	3	3.5	% Degree Applicable	20%	21.4%	17.9%
Percent Full-time	56.3%	53.3%	71.2%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2010-11 to 2012-13

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
Ethnicity												
Asian	45	36	27	10.4	10.6	7.6	48.9	52.8	66.7	40	36.1	22.2
Black	22	21	20	5.1	6.2	5.6	40.9	38.1	25	27.3	38.1	50
Filipino	10	4	17	2.3	1.2	4.8	70	75	41.2	20	25	47.1
Hispanic	112	73	70	26.0	21.4	19.8	61.6	74	82.9	22.3	19.2	14.3
Native Am	0	2	1	0.0	0.6	0.3	0	50	0	0	50	100
Pac Islander	7	10	8	1.6	2.9	2.3	28.6	50	62.5	57.1	20	37.5
White	157	128	145	36.4	37.5	41.0	54.8	63.3	62.1	31.2	23.4	20
Other	37	42	55	8.6	12.3	15.5	54.1	40.5	54.5	16.2	47.6	29.1
Unrecorded	41	25	11	9.5	7.3	3.1	58.5	40	72.7	24.4	40	9.1
Total	431	341	354	100	100	100	55.5	58.1	62.4	27.8	29	23.7
Gender												
Female	233	181	209	54.1	53.1	59.0	62.7	61.3	67	21.9	27.1	19.1
Male	182	152	138	42.2	44.6	39.0	45.1	54.6	55.1	36.8	30.3	31.9
Unrecorded	16	8	7	3.7	2.3	2.0	68.8	50	71.4	12.5	50	0
Total	431	341	354	100	100	100	55.5	58.1	62.4	27.8	29	23.7
Age												
19 or less	101	76	73	23.4	22.3	20.6	51.5	64.5	64.5	23.8	25	32.9
20-24	146	110	136	33.9	32.3	38.4	60.3	52.7	52.7	26.7	32.7	14
25-29	42	47	46	9.7	13.8	13.0	47.6	70.2	70.2	31	21.3	26.1
30-34	30	29	17	7.0	8.5	4.8	43.3	51.7	51.7	40	31	29.4
35-39	22	11	13	5.1	3.2	3.7	63.6	54.5	54.5	31.8	18.2	46.2
40-49	34	30	37	7.9	8.8	10.5	55.9	43.3	43.3	29.4	40	40.5
50+	50	36	32	11.6	10.6	9.0	60	63.9	63.9	28	27.8	9.4
Unrecorded	6	2	0	1.4	0.6	0.0	50	50	50	16.7	50	0
Total	431	341	354	100	100	100	55.5	58.1	62.4	27.8	29	23.7

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Fall Term		
	2010	2011	2012
Enrollments/Dup.Headcount	243	164	215
WSCH	1231.5	821.2	1040.8
FTES	41	27.4	34.7
LOAD (WSCH/FTEF)*	710.5	559.9	487.9
Success %	52.7%	59.1%	61.9%
Retention %	70.8%	73.2%	76.7%
Withdraw %	29.2%	26.8%	23.3%
Classroom Teaching FTEF			
Full-time FTEF	0.9	0.7	1.3
Adjunct FTEF	0.8	0.8	0.8
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	1.7	1.5	2.1
Percent Full-time	53.8%	45.5%	62.5%
Sections			
Total Number of Sections	17	15	17
% CTE	0%	0%	0%
% Transferable	76.5%	73.3%	76.5%
% Degree Applicable	23.5%	26.7%	23.5%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Spring Term		
	2011	2012	2013
Enrollments/Dup.Headcount	188	177	139
WSCH	996.8	849.4	675.8
FTES	33.2	28.3	22.5
LOAD (WSCH/FTEF)*	679.6	553.9	506.9
Success %	59%	57.1%	63.3%
Retention %	73.9%	68.9%	75.5%
Withdraw %	26.1%	31.1%	24.5%
Classroom Teaching FTEF			
Full-time FTEF	0.9	0.9	0.9
Adjunct FTEF	0.6	0.6	0.2
Overload FTEF (F-T Faculty)	0	0	0.2
Retired FTEF	0	0	0
Total FTEF	1.5	1.5	1.3
Percent Full-time	59.1%	60.9%	85%
Sections			
Total Number of Sections	13	13	11
% CTE	0%	0%	0%
% Transferable	84.6%	84.6%	90.9%
% Degree Applicable	15.4%	15.4%	9.1%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2011	2012	2013
Enrollments/Dup.Headcount	67	76	55
WSCH	279.5	311.2	227.4
FTES	9.3	10.4	7.6
LOAD (WSCH/FTEF)*	698.9	778.1	568.4
Success %	82.1%	77.6%	81.8%
Retention %	91%	89.5%	81.8%
Withdraw %	9%	10.5%	18.2%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.4	0.4	0.4
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	0.4	0.4	0.4
Percent Full-time	0%	0%	0%
Sections			
Total Number of Sections	2	2	2
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.