

Division: 4413 - Language Arts: Spanish (SPAN)

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	09-10	10-11	11-12		09-10	10-11	11-12
Enrollments/Dup. Headcount	579	431	341	Success %	55.1%	55.5%	58.1%
WSCH	2606	2228.3	1670.6	Retention %	78.8%	72.2%	71%
FTES	86.9	74.3	55.7	Withdraw %	21.2%	27.8%	29%
LOAD (WSCH/FTEF)*	662.6	696.3	556.9				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	1.5	1.8	1.6	Sections	09-10	10-11	11-12
Adjunct FTEF	2	1.4	1.4	Total	37	30	28
Overload FTEF (F-T Faculty)	0.4	0	0	% CTE	0%	0%	0%
Retired FTEF	0	0	0	% Transferable	75.7%	80%	78.6%
Total FTEF	3.9	3.2	3	% Degree Applicable	24.3%	20%	21.4%
Percent Full-time	49.2%	56.3%	53.3%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2009-10 to 2011-12

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
Ethnicity												
Asian	54	45	36	9.3	10.4	10.6	63	48.9	52.8	11.1	40	36.1
Black	28	22	21	4.8	5.1	6.2	42.9	40.9	38.1	28.6	27.3	38.1
Filipino	22	10	4	3.8	2.3	1.2	31.8	70	75	36.4	20	25
Hispanic	110	112	73	19.0	26.0	21.4	63.6	61.6	74	15.5	22.3	19.2
Native Am	1	0	2	0.2	0.0	0.6	100	0	50	0	0	50
Pac Islander	10	7	10	1.7	1.6	2.9	30	28.6	50	60	57.1	20
White	275	157	128	47.5	36.4	37.5	54.9	54.8	63.3	22.2	31.2	23.4
Other	23	37	42	4.0	8.6	12.3	39.1	54.1	40.5	17.4	16.2	47.6
Unrecorded	56	41	25	9.7	9.5	7.3	57.1	58.5	40	23.2	24.4	40
Total	579	431	341	100	100	100	55.1	55.5	58.1	21.2	27.8	29
Gender												
Female	342	233	181	59.1	54.1	53.1	55.6	62.7	61.3	20.8	21.9	27.1
Male	215	182	152	37.1	42.2	44.6	53	45.1	54.6	22.8	36.8	30.3
Unrecorded	22	16	8	3.8	3.7	2.3	68.2	68.8	50	13.6	12.5	50
Total	579	431	341	100	100	100	55.1	55.5	58.1	21.2	27.8	29
Age												
19 or less	85	101	76	14.7	23.4	22.3	55.3	51.5	51.5	22.4	23.8	25
20-24	169	146	110	29.2	33.9	32.3	52.7	60.3	60.3	21.3	26.7	32.7
25-29	62	42	47	10.7	9.7	13.8	53.2	47.6	47.6	29	31	21.3
30-34	25	30	29	4.3	7.0	8.5	44	43.3	43.3	28	40	31
35-39	28	22	11	4.8	5.1	3.2	46.4	63.6	63.6	25	31.8	18.2
40-49	81	34	30	14.0	7.9	8.8	55.6	55.9	55.9	13.6	29.4	40
50+	120	50	36	20.7	11.6	10.6	61.7	60	60	20	28	27.8
Unrecorded	9	6	2	1.6	1.4	0.6	77.8	50	50	11.1	16.7	50
Total	579	431	341	100	100	100	55.1	55.5	58.1	21.2	27.8	29

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4413 Language Arts: Spanish (SPAN)

INDICATOR	Fall Term		
	2009	2010	2011
Enrollments/Dup.Headcount	278	243	164
WSCH	1302.6	1231.5	821.2
FTES	43.4	41.1	27.4
LOAD (WSCH/FTEF)*	662.3	710.5	559.9
Success %	54.7%	52.7%	59.2%
Retention %	76.3%	70.8%	73.2%
Withdraw %	23.7%	29.2%	26.8%
Classroom Teaching FTEF			
Full-time FTEF	0.6	0.9	0.7
Adjunct FTEF	1	0.8	0.8
Overload FTEF (F-T Faculty)	0.3	0	0
Retired FTEF	0	0	0
Total FTEF	2	1.7	1.5
Percent Full-time	49.2%	53.9%	45.5%
Sections			
Total Number of Sections	18	17	15
% CTE	0%	0%	0%
% Transferable	83.3%	76.5%	73.3%
% Degree Applicable	16.7%	23.5%	26.7%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4413 Language Arts: Spanish (SPAN)

INDICATOR	Spring Term		
	2010	2011	2012
Enrollments/Dup.Headcount	301	188	177
WSCH	1303.4	996.8	849.4
FTES	43.5	33.2	28.3
LOAD (WSCH/FTEF)*	662.8	679.6	554
Success %	55.5%	59%	57.1%
Retention %	81.1%	73.9%	68.9%
Withdraw %	18.9%	26.1%	31.1%
Classroom Teaching FTEF			
Full-time FTEF	0.9	0.9	0.9
Adjunct FTEF	1	0.6	0.6
Overload FTEF (F-T Faculty)	0.1	0	0
Retired FTEF	0	0	0
Total FTEF	2	1.5	1.5
Percent Full-time	49.2%	59.1%	60.9%
Sections			
Total Number of Sections	19	13	13
% CTE	0%	0%	0%
% Transferable	68.4%	84.6%	84.6%
% Degree Applicable	31.6%	15.4%	15.4%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4413 Language Arts: Spanish (SPAN)

INDICATOR	Summer Term		
	2010	2011	2012
Enrollments/Dup.Headcount	55	67	76
WSCH	245.4	279.5	311.3
FTES	8.2	9.3	10.4
LOAD (WSCH/FTEF)*	613.4	698.9	778.1
Success %	63.6%	82.1%	77.6%
Retention %	83.6%	91%	89.5%
Withdraw %	16.4%	9%	10.5%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.4	0.4	0.4
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	0.4	0.4	0.4
Percent Full-time	0%	0%	0%
Sections			
Total Number of Sections	2	2	2
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.