

**Division: 4413 - Language Arts/Italian Department**

INDICATOR	Academic Year			Projections		
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Enrollments/Dup. Headcount	429	348	90	-50	-220	-389
WSCH	1647.43	1339.5	297	-255.79	-931	-1606.21
FTEs	54.9	44.7	9.9	-8.5	-31	-53.5
LOAD (WSCH/FTEF)*	760	670	743	706	697	689
Retention %	85%	86%	79%	77%	74%	71%
Success %	71%	71%	68%	67%	66%	65%
<b>Classroom Teaching FTEF</b>						
Full-time FTEF	0	0	0	<p><b>Projection Methodology</b></p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p>		
Adjunct FTEF	2.17	2	0.4			
Overload FTEF (F-T Faculty)	0	0	0			
Retired FTEF	0	0	0			
Total FTEF	2.17	2	0.4			
Percent Full-time	0%	0%	0%			
Reassigned FTEF	0.17	0	0			
<b>Number of Sections</b>	11	10	2			
% Vocational Education	0%	0%	0%			
% Transferable	82%	80%	100%			
% Degree Applicable	18%	20%	0%			
% Basic Skills	0%	0%	0%	<p>Notes: Academic Year = Fall + Spring only.</p>		

**Successful Course Completion Rates: 2010-11**

Demographic Variable	Count	Col%	Non-			% Success	% Non-Success	% Withdraw
			Success	Success	Withdraw			
<b>Ethnicity</b>								
Asian	5	6	3	2	2	60	40	40
Black	2	2	2	0	0	100	0	0
Filipino	0	0	0	0	0	0	0	0
Hispanic	26	31	16	10	6	62	38	23
Native Am	0	0	0	0	0	0	0	0
Pac	0	0	0	0	0	0	0	0
Islander								
White	40	47	27	13	9	68	33	23
Other	6	7	4	2	1	67	33	17
Multi-Racial	6	7	6	0	0	100	0	0
<b>Total</b>	<b>85</b>	<b>100</b>	<b>58</b>	<b>27</b>	<b>18</b>	<b>68</b>	<b>32</b>	<b>21</b>
<b>Gender</b>								
Female	58	68	43	15	8	74	26	14
Male	27	32	15	12	10	56	44	37
Unrecorded	0	0	0	0	0	0	0	0
<b>Total</b>	<b>85</b>	<b>100</b>	<b>58</b>	<b>27</b>	<b>18</b>	<b>68</b>	<b>32</b>	<b>21</b>
<b>Age</b>								
19 or less	18	21	11	7	4	61	39	22
20-24	20	24	12	8	4	60	40	20
25-29	10	12	7	3	2	70	30	20
30-34	7	8	5	2	2	71	29	29
35-39	6	7	6	0	0	100	0	0
40-49	9	11	6	3	2	67	33	22
50+	15	18	11	4	4	73	27	27
Unrecorded	0	0	0	0	0	0	0	0
<b>Total</b>	<b>85</b>	<b>100</b>	<b>58</b>	<b>27</b>	<b>18</b>	<b>68</b>	<b>32</b>	<b>21</b>

DEFINITIONS:
<b>Enrollments/Dup. Headcount:</b> Sum of end-of-term enrollments.
<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.
<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
<b>FTEs:</b> Full-Time Equivalent Students. Definition to be supplied.

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4413 - Language Arts/Italian Department**

<b>INDICATOR</b>	<b>2008</b>	<b>Fall Term 2009</b>	<b>2010</b>	<b>DEFINITIONS:</b>  <b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.  <b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.  <b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)  <b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.  <b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.  <b>LOAD (Productivity)</b> <b>WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.  <b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.  <b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.
<b>INDICATOR</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	
Enrollments/Dup.Headcount	171	154	45	
WSCH	714.2	568.5	148.5	
FTES	23.8	19	5	
LOAD (WSCH/FTEF)*	612	711	743	
Retention %	78%	87%	82%	
Success %	67%	66%	64%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0	0	0	
Adjunct FTEF	1.17	0.8	0.2	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	1.17	0.8	0.2	
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0.17	0	0	
<b>Number of Sections</b>	6	4	1	
% Vocational Education	0%	0%	0%	
% Transferable	83%	75%	100%	
% Degree Applicable	17%	25%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4413 - Language Arts/Italian Department**

INDICATOR	Spring Term			DEFINITIONS:
	2009	2010	2011	
Enrollments/Dup. Headcount	258	194	45	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.  <b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
WSCH	933.23	771	148.5	
FTES	31.1	25.7	5	
LOAD (WSCH/FTEF)*	933	643	743	<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)  <b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Retention %	89%	85%	76%	
Success %	73%	76%	73%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0	0	0	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Adjunct FTEF	1	1.2	0.2	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Total FTEF	1	1.2	0.2	
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.  <b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.
<b>Number of Sections</b>	5	6	1	
% Vocational Education	0%	0%	0%	
% Transferable	80%	83%	100%	
% Degree Applicable	20%	17%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4413 - Language Arts/Italian Department

INDICATOR	Summer Term			DEFINITIONS:
	2009	2010	2011	
Enrollments/Dup.Headcount	64	0	0	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.  <b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.  <b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)  <b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.  <b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.  <b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.  <b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.  <b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.
WSCH	237.95	0	0	
FTES	7.9	0	0	
LOAD (WSCH/FTEF)*	595	0	0	
Retention %	90%	0%	0%	
Success %	82%	0%	0%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0	0	0	
Adjunct FTEF	0.4	0	0	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	0.4	0	0	
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	2	0	0	
% Vocational Education	0%	0%	0%	
% Transferable	50%	0%	0%	
% Degree Applicable	50%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.