

Division: 4413 - Language Arts/Spanish Department

INDICATOR	Academic Year			Projections					
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12			
Enrollments/Dup. Headcount	530	526	524	521	518	515			
WSCH	2163.49	2293.13	2261.17	2336.95	2385.79	2434.63			
FTEs	72.1	76.4	75.4	77.9	79.5	81.2			
LOAD (WSCH/FTEF)*	361	400	600	693	813	933			
Retention %	77%	79%	78%	80%	80%	81%			
Success %	56%	58%	55%	55%	55%	54%			
Classroom Teaching FTEF									
Full-time FTEF	3.6	4.13	1.63	<p>Projection Methodology</p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p> <p>Notes: Academic Year = Fall + Spring only.</p>					
Adjunct FTEF	2.2	1.4	1.6						
Overload FTEF (F-T Faculty)	0.2	0.2	0.53						
Retired FTEF	0	0	0						
Total FTEF	6	5.73	3.77						
Percent Full-time	60%	72%	43%						
Reassigned FTEF	0.67	0.53	0.1						
Number of Sections									
% Vocational Education	0%	0%	0%						
% Transferable	84%	83%	75%						
% Degree Applicable	16%	17%	25%						
% Basic Skills	0%	0%	0%						

Successful Course Completion Rates: 2008-09

Demographic Variable	Count	Col%	Non-Success			% Success	% Non-Success	% Withdraw
			Success	Success	Withdraw	Success	Success	Withdraw
Ethnicity								
Asian	43	8	20	23	13	47	53	30
Black	18	3	5	13	6	28	72	33
Filipino	16	3	5	11	5	31	69	31
Hispanic	98	19	65	33	14	66	34	14
Native Am	3	1	0	3	1	0	100	33
Pac Islander	8	2	2	6	1	25	75	13
White	265	51	153	112	57	58	42	22
Other	65	13	33	32	15	51	49	23
Unrecorded	0	0	0	0	0	0	0	0
Total	516	100	283	233	112	55	45	22
Gender								
Female	322	62	174	148	70	54	46	22
Male	178	34	99	79	42	56	44	24
Unrecorded	16	3	10	6	0	63	38	0
Total	516	100	283	233	112	55	45	22
Age								
19 or less	91	18	44	47	22	48	52	24
20-24	114	22	69	45	27	61	39	24
25-29	49	9	25	24	12	51	49	24
30-34	38	7	21	17	8	55	45	21
35-39	36	7	12	24	7	33	67	19
40-49	89	17	56	33	13	63	37	15
50+	96	19	53	43	23	55	45	24
Unrecorded	3	1	3	0	0	100	0	0
Total	516	100	283	233	112	55	45	22

DEFINITIONS:
Enrollments/Dup. Headcount: Sum of end-of-term enrollments.
WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.
Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
FTEs: Full-Time Equivalent Students. Definition to be supplied.

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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INDICATOR	2006	Fall Term 2007	2008	DEFINITIONS: Enrollments/Dup.Headcount: Sum of end-of-term enrollments. WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES. Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.) Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term. FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course. LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF. Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN. FTES: Full-Time Equivalent Students. Definition to be supplied.
Enrollments/Dup.Headcount	262	227	265	
WSCH	1096.2	1024.47	1163.36	
FTES	36.5	34.1	38.8	
LOAD (WSCH/FTEF)*	378	410	529	
Retention %	74%	79%	73%	
Success %	51%	60%	53%	
Classroom Teaching FTEF				
Full-time FTEF	1.8	2	0.77	
Adjunct FTEF	1	0.4	1	
Overload FTEF (F-T Faculty)	0.1	0.1	0.43	
Retired FTEF	0	0	0	
Total FTEF	2.9	2.5	2.2	
Percent Full-time	62%	80%	35%	
Reassigned FTEF	0.33	0.2	0.1	
Number of Sections	12	10	9	
% Vocational Education	0%	0%	0%	
% Transferable	83%	80%	67%	
% Degree Applicable	17%	20%	33%	
% Basic Skills	0%	0%	0%	

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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INDICATOR	2007	Spring Term 2008	2009	DEFINITIONS:
Enrollments/Dup. Headcount	268	299	259	Enrollments/Dup.Headcount: Sum of end-of-term enrollments.
WSCH	1067.29	1268.66	1097.81	WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
FTES	35.6	42.3	36.6	
LOAD (WSCH/FTEF)*	344	392	701	Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Retention %	80%	79%	84%	
Success %	60%	60%	57%	Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Classroom Teaching FTEF				
Full-time FTEF	1.8	2.13	0.87	FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Adjunct FTEF	1.2	1	0.6	
Overload FTEF (F-T Faculty)	0.1	0.1	0.1	
Retired FTEF	0	0	0	
Total FTEF	3.1	3.23	1.57	LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Percent Full-time	58%	66%	55%	
Reassigned FTEF	0	0.33	0.33	Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
Number of Sections	13	13	7	FTEF: Full-Time Equivalent Students. Definition to be supplied.
% Vocational Education	0%	0%	0%	
% Transferable	85%	85%	86%	
% Degree Applicable	15%	15%	14%	
% Basic Skills	0%	0%	0%	

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INDICATOR	Summer Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup.Headcount	71	55	85	Enrollments/Dup.Headcount: Sum of end-of-term enrollments. WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES. Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.) Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term. FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course. LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF. Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN. FTES: Full-Time Equivalent Students. Definition to be supplied.
WSCH	285.24	229.99	322.96	
FTES	9.5	7.7	10.8	
LOAD (WSCH/FTEF)*	475	575	538	
Retention %	81%	82%	92%	
Success %	55%	53%	59%	
Classroom Teaching FTEF				
Full-time FTEF	0	0	0	
Adjunct FTEF	0.6	0.4	0.6	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	0.6	0.4	0.6	
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	
Number of Sections	3	2	3	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	67%	
% Degree Applicable	0%	0%	33%	
% Basic Skills	0%	0%	0%	

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