Division: 4411 - Business/Technology/Fire Science Technology Department

		Academic			Dreigetione	
INDICATOR	2006-07	Year 2007-08	2008-09	2009-10	Projections 2010-11	2011-12
Enrollments/Dup. Headcount	571	695	693	775	836	897
WSCH	4181.6	4985.21	4907.6	5417.47	5780.47	6143.47
FTES	139.4	166.2	163.6	180.6	192.7	204.8
LOAD (WSCH/FTEF)*	891	944	997	1051	1104	1157
Retention %	92%	90%	89%	87%	85%	84%
Success %	84%	85%	84%	85%	85%	86%
Classroom Teaching FTEF						
Full-time FTEF	0	0	0	Proje	ection Methodo	ology
Adjunct FTEF	4.69	5.28	4.92			
Overload FTEF (F-T Faculty)	0	0	0		ions based upon	
Retired FTEF	0	0	0		mple linear regres	
Total FTEF	4.69	5.28	4.92	target.	TE: Not intended	as a goal or
Percent Full-time	0%	0%	0%	targot.		
Reassigned FTEF	0	0	0			
Number of Sections	16	20	21	Notes: Aca	ademic Year = Fall +	 Spring only.
% Vocational Education	100%	100%	100%			
% Transferable	0%	0%	0%			
% Degree Applicable	0%	0%	0%			
% Basic Skills	0%	0%	0%			
Cusasseful Course Commisti	an Dataa. 200	0.00				

Successful Course Completion Rates: 2008-09

Demographic Variable	Count	Col%	Success	Non- Success	Withdraw	% Success	% Non- Success	% Withdraw
Ethnicity	-	-		-	-		-	-
Asian	39	6	34	5	5	87	13	13
Black	16	2	11	5	3	69	31	19
Filipino	24	3	17	7	6	71	29	25
Hispanic	119	17	93	26	14	78	22	12
Native Am	0	0	0	0	0	0	0	0
Pac	6	1	5	1	1	83	17	17
Islander								
White	389	57	342	47	37	88	12	10
Other	93	14	77	16	11	83	17	12
Unrecorded	0	0	0	0	0	0	0	0
Total	686	100	579	107	77	84	16	11
Gender								
Female	43	6	42	1	1	98	2	2
Male	634	92	530	104	74	84	16	12
Unrecorded	9	1	7	2	2	78	22	22
Total	686	100	579	107	77	84	16	11
Age								
19 or less	151	22	108	43	31	72	28	21
20-24	289	42	246	43	29	85	15	10
25-29	150	22	141	9	8	94	6	5
30-34	50	7	44	6	4	88	12	8
35-39	33	5	27	6	5	82	18	15
40-49	7	1	7	0	Õ	100	0	0
50+	4	1	4	0	0	100	0	0
Unrecorded	2	0	2	0	0	100	0	0
Total	686	100	579	107	77	84	16	11

up.Headcount:

erm enrollments.

nt Contact Hours" = total hours per attends a specific class. WSCH ort apportionment attendance and

of enrollments with a grade of A, NC, I, at end-of-term. (Only

of enrollments with a grade of A, -of-term.

valent Faculty" is calculated at the a proportion of a full-time FTEF is calculated by using the redit (FLC) assigned to the

tivity) WSCH/FTEF:

ekly contact hours of enrolled faculty's hours of instruction per oad. The State's productivity WSCH/FTEF.

EF:

d to projects to which there is no

alent Students. Definition to be

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

		Fall Term		DEFINITIONS:
INDICATOR	2006	2007	2008	- Enrollments/Dup.Headcount:
Enrollments/Dup.Headcount	294	348	341	Sum of end-of-term enrollments.
WSCH	2517.6	2864.21	2784.7	WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH
FTES	83.9	95.5	92.8	are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	1191	1050	1180	Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR,
Retention %	94%	92%	89%	NC, I, at end-of-term. (Only excludes W's.)
Success %	84%	86%	86%	Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Classroom Teaching FTEF				FTEF:
Full-time FTEF	0	0	0	"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time
Adjunct FTEF	2.11	2.73	2.36	teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to
Overload FTEF (F-T Faculty)	0	0	0	the course.
Retired FTEF	0	0	0	LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a
Total FTEF	2.11	2.73	2.36	faculty's hours of instruction per week = faculty load. The State's productivity measure is 525
Percent Full-time	0%	0%	0%	WSCH/FTEF.
Reassigned FTEF	0	0	0	Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
Number of Sections	8	10	10	FTES: Full-Time Equivalent Students. Definition to be supplied.
% Vocational Education	100%	100%	100%	
% Transferable	0%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

		Spring Term		DEFINITIONS:
INDICATOR	2007	2008	2009	- Enrollments/Dup.Headcount:
Enrollments/Dup. Headcount	277	347	352	Sum of end-of-term enrollments.
WSCH	1664	2121	2122.9	WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH
FTES	55.5	70.7	70.8	are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	645	831	829	Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR,
Retention %	90%	88%	88%	NC, I, at end-of-term. (Only excludes W's.)
Success %	83%	83%	83%	Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Classroom Teaching FTEF				FTEF:
Full-time FTEF	0	0	0	"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time
Adjunct FTEF	2.58	2.55	2.56	teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to
Overload FTEF (F-T Faculty)	0	0	0	the course.
Retired FTEF	0	0	0	LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a
Total FTEF	2.58	2.55	2.56	faculty's hours of instruction per week = faculty load. The State's productivity measure is 525
Percent Full-time	0%	0%	0%	WSCH/FTEF.
Reassigned FTEF	0	0	0	Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
Number of Sections	8	10	11	FTES: Full-Time Equivalent Students. Definition to be supplied.
% Vocational Education	100%	100%	100%	
% Transferable	0%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

Division: 4411 - Business/Technology/Fire Science Technology Department

		Summer Term		DEFINITIONS:
INDICATOR	2007	2008	2009	
Enrollments/Dup.Headcount	0	51	64	Sum of end-of-term enrollments.
WSCH	0	787.71	25.71	WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH
FTES	0	26.26	0.86	are used to report apportionmen attendance and FTES.
LOAD (WSCH/FTEF)*	0	1358	44.35	Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CF
Retention %	0%	-%	-%	NC, I, at end-of-term. (Only excludes W's.)
Success %	0%	-%	-%	Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Classroom Teaching FTEF				FTEF:
Full-time FTEF	0	0	0	"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time
Adjunct FTEF	0	0.58	0.58	teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to
Overload FTEF (F-T Faculty)	0	0	0	the course.
Retired FTEF	0	0	0	LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hou of enrolled students and a
Total FTEF	0	0.58	0.58	faculty's hours of instruction per week = faculty load. The State
Percent Full-time	0%	0%	0%	productivity measure is 525 WSCH/FTEF.
Reassigned FTEF	0	0	0	Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
Number of Sections	0	3	0	FTES: Full-Time Equivalent Students. Definition to be supplied.
% Vocational Education	0%	-%	-%	Dominion to be supplied.
% Transferable	0%	-%	-%	
% Degree Applicable	0%	-%	-%	
% Basic Skills	0%	-%	-%	

Division: 4411 - Business/Technology/Fire Technology - Public Safety Department

		Academic Year			Projections	
INDICATOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Enrollments/Dup. Headcount	68	57	140	160	196	232
WSCH	125.71	117.49	595.2	748.95	983.7	1218.44
FTES	4.2	3.9	19.8	25	32.8	40.6
LOAD (WSCH/FTEF)*	0	0	0	0	0	0
Retention %	100%	100%	100%	100%	100%	100%
Success %	99%	100%	100%	101%	102%	102%
Classroom Teaching FTEF						
Full-time FTEF	0	0	0	Proj	ection Methodo	ology
Adjunct FTEF	0	0	0			
Overload FTEF (F-T Faculty)	0	0	0		tions based upon	
Retired FTEF	0	0	0		imple linear regres	
Total FTEF	0	0	0	target.	<u>TE</u> : Not intended	as a goal or
Percent Full-time	0%	0%	0%	target.		
Reassigned FTEF	0	0	0			
Number of Sections	0	0	0	Notes: Ac	ademic Year = Fall ·	 Spring only.
% Vocational Education	0%	0%	0%			
% Transferable	0%	0%	0%			
% Degree Applicable	0%	0%	0%			
% Basic Skills	0%	0%	0%			

Successful Course Completion Rates: 2008-09

		-							DEFINITIONS:
Demographic	•	0.10/	•	Non-		%	% Non-	%	Enrollments/Dup.Headcount:
Variable	Count	Col%	Success	Success	Withdraw	Success	Success	Withdraw	Sum of end-of-term enrollments.
Ethnicity									WSCH:
Asian	3	2	3	0	0	100	0	0	"Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH
Black	22	16	22	0	0	100	0	0	are used to report apportionment attendance and
Filipino	3	2	3	0	0	100	0	0	FTES.
Hispanic	38	27	38	0	0	100	0	0	Retention%:
Native Am	1	1	1	0	0	100	0	0	The percentage of enrollments with a grade of A,
Pac Islander	0	0	0	0	0	0	0	0	B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
White	60	43	60	0	0	100	0	0	Success%:
Other	13	9	13	0	0	100	0	0	The percentage of enrollments with a grade of A,
Unrecorded	0	0	0	0	0	0	0	0	B, C, CR at end-of-term.
Total	140	100	140	0	0	100	0	0	FTEF:
	140	100	140	0	0	100	0	0	"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time
Gender	4	2	4	0	0	100	0	0	teaching load. FTEF is calculated by using the
Female	4	3 94	4	0	0	100	0	0	Faculty Load Credit (FLC) assigned to the course.
Male	131		131	0	0	100	0	0	course.
Unrecorded	5	4	5	0	0	100	0	0	LOAD (Productivity) WSCH/FTEF:
Total	140	100	140	0	0	100	0	0	Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per
Age									week = faculty load. The State's productivity
19 or less	0	0	0	0	0	0	0	0	measure is 525 WSCH/FTEF.
20-24	6	4	6	0	0	100	0	0	Reassigned FTEF:
25-29	26	19	26	0	0	100	0	0	Faculty assigned to projects to which there is no course/CRN.
30-34	23	16	23	0	0	100	0	0	course/CRN.
35-39	27	19	27	0	0	100	0	0	FTES:
40-49	44	31	44	0	0	100	0	0	Full-Time Equivalent Students. Definition to be supplied.
50+	10	7	10	0	0	100	0	0	
Unrecorded	4	3	4	0	0	100	0	0	
Total	140	100	140	0	0	100	0	0	

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4411 - Business/Technology/Fire	Tachnology Dublic Safety Department
DIVISION. 4411 - DUSINESS/TECHNOLOUV/FILE	Technology - Fublic Salely Department

Division: 4411 - Business/Technology	,, iio reenieregy	Spring Term		DEFINITIONS:
INDICATOR	2007	2008	2009	- Enrollments/Dup.Headcount:
Enrollments/Dup. Headcount	68	57	140	Sum of end-of-term enrollments.
WSCH	125.71	117.49	595.2	WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH
FTES	4.2	3.9	19.8	are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	0	0	0	Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR,
Retention %	100%	100%	100%	NC, I, at end-of-term. (Only excludes W's.)
Success %	99%	99%	100%	Success% : The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Classroom Teaching FTEF				FTEF:
Full-time FTEF	0	0	0	"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time
Adjunct FTEF	0	0	0	teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to
Overload FTEF (F-T Faculty)	0	0	0	the course.
Retired FTEF	0	0	0	LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a
Total FTEF	0	0	0	faculty's hours of instruction per week = faculty load. The State's productivity measure is 525
Percent Full-time	0%	0%	0%	WSCH/FTEF.
Reassigned FTEF	0	0	0	Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
Number of Sections	0	0	0	FTES: Full-Time Equivalent Students. Definition to be supplied.
% Vocational Education	0%	0%	0%	
% Transferable	0%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

CSM Program Review: Fall 2009 Cycle Core Program and Student Success Indicators Academic Years 2006/07 to 2008/09 (No Summer 2007 and 2008. Summer 2009

Division: 4411 - Business/Technology/Fire Technology Department issue in BANNER)

issue in BANNER)		Summer Term		DEFINITIONS:
INDICATOR	2007	2008	2009	- Enrollments/Dup.Headcount:
Enrollments/Dup.Headcount	0	0	64	Sum of end-of-term enrollments.
WSCH	0	0	25.71	WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH
FTES	0	0	0.86	are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	0	0	44	Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR,
Retention %	0%	0%	-	NC, I, at end-of-term. (Only excludes W's.)
Success %	0%	0%	-	Success%: The percentage of enrollments with a grade of A, B, C, CR at
Classroom Teaching FTEF				end-of-term.
Full-time FTEF	0	0	0	FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time
Adjunct FTEF	0	0	0	teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to
Overload FTEF (F-T Faculty)	0	0	0.58	the course.
Retired FTEF	0	0	0	WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a
Total FTEF	0	0	0.58	faculty's hours of instruction per week = faculty load. The State's productivity measure is 525
Percent Full-time	0%	0%	0%	WSCH/FTEF.
Reassigned FTEF	0	0	0	Faculty assigned to projects to which there is no course/CRN.
Number of Sections	0	0	3	FTES: Full-Time Equivalent Students. Definition to be supplied.
% Vocational Education	0%	0%	0%	
% Transferable	0%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	