

**Division: 4413 – Film FILM**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	15-16	16-17	17-18		15-16	16-17	17-18
Enrollments (Dup. Headcnt)	603	639	684	Success %	78.9%	78.2%	75.3%
WSCH	2409.2	2563.8	2331.1	Retention %	91.5%	92.6%	89.2%
FTES	80.3	85.5	77.7	Withdraw %	8.5%	7.4%	10.8%
LOAD (WSCH/FTEF)*	659.4	692.9	582.7				
<b>Classroom Teaching FTEF</b>				<b>Sections</b>			
Full-time FTEF	0.5	0.5	1.1	Total	15	15	17
Adjunct FTEF	3.2	3.0	2.9	% CTE	6.7%	0.0%	5.9%
Overload FTEF (FT Faculty)	0.0	0.2	0.0	% Transferable	93.3%	100.0%	94.1%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	3.7	3.7	4.0	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	13.5%	20.0%	26.7%				

CSM Program Review, Fall 2018 Submission Cycle: *Student Success and Core Program Indicators*  
**Academic Years 2015/16 to 2017/18**

Division: 4413 – Film FILM

Successful Course Completion Rates: 2015-16 to 2017-18

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
<b>Ethnicity</b>												
Asian	158	177	142	26.2	27.7	20.8	81.6	81.4	75.4	6.3	7.9	8.5
Black	12	12	11	2.0	1.9	1.6	83.3	83.3	63.6	8.3	8.3	18.2
Filipino	39	57	42	6.5	8.9	6.1	82.1	84.2	61.9	5.1	3.5	19.0
Hispanic	127	135	181	21.1	21.1	26.5	78.7	67.4	75.7	11.0	10.4	10.5
Native Am	0	0	1	0.0	0.0	0.1	–	–	0.0	–	–	0.0
Pac Islander	52	42	28	8.6	6.6	4.1	84.6	90.5	53.6	1.9	2.4	35.7
White	153	158	214	25.4	24.7	31.3	77.8	77.8	82.7	11.1	6.3	7.0
Other	52	40	57	8.6	6.3	8.3	69.2	80.0	68.4	9.6	10.0	14.0
Unrecorded	10	18	8	1.7	2.8	1.2	60.0	77.8	87.5	10.0	5.6	0.0
<i>Total</i>	603	639	684	100	100	100	78.9	78.2	75.3	8.5	7.4	10.8
<b>Gender</b>												
Female	245	256	295	40.6	40.1	43.1	83.7	80.5	77.6	8.6	8.2	10.5
Male	345	374	369	57.2	58.5	53.9	76.2	76.5	74.0	7.8	6.7	10.6
Unrecorded	13	9	20	2.2	1.4	2.9	61.5	88.9	65.0	23.1	11.1	20.0
<i>Total</i>	603	639	684	100	100	100	78.9	78.2	75.3	8.5	7.4	10.8
<b>Age</b>												
19 or less	207	236	217	34.3	36.9	31.7	77.8	75.8	72.4	6.8	5.9	11.5
20-24	271	292	352	44.9	45.7	51.5	82.7	79.8	75.0	5.9	8.6	10.5
25-29	59	53	59	9.8	8.3	8.6	74.6	75.5	84.7	15.3	3.8	6.8
30-34	24	21	10	4.0	3.3	1.5	70.8	71.4	70.0	16.7	14.3	20.0
35-39	20	10	14	3.3	1.6	2.0	80.0	80.0	71.4	5.0	10.0	14.3
40-49	10	11	11	1.7	1.7	1.6	70.0	90.9	81.8	20.0	9.1	18.2
50+	12	16	21	2.0	2.5	3.1	58.3	93.8	85.7	41.7	6.3	9.5
Unrecorded	0	0	0	0.0	0.0	0.0	–	–	–	–	–	–
<i>Total</i>	603	639	684	100	100	100	78.9	78.2	75.3	8.5	7.4	10.8
<b>Disability Status</b>												
Has disability	15	26	40	2.5	4.1	5.8	73.3	80.8	80.0	6.7	3.8	7.5
No disability	588	613	644	97.5	95.9	94.2	79.1	78.1	75.0	8.5	7.5	11.0
<b>First Generation College</b>												
First generation	233	271	314	38.6	42.4	45.9	82.8	74.9	72.0	7.7	8.5	11.8
Not first generation	186	204	255	30.8	31.9	37.3	75.3	82.8	82.0	9.7	4.9	9.0
<b>Income Status</b>												
Low income	163	160	177	27.0	25.0	25.9	79.8	84.4	70.6	6.7	6.9	18.1
Not low income	440	479	507	73.0	75.0	74.1	78.6	76.2	76.9	9.1	7.5	8.3

**Division: 4413 – Film FILM**

INDICATOR	Fall Term		
	2015	2016	2017
Enrollments/Dup.Headcount	259	308	335
WSCH	1052.2	1243.8	1130.0
FTES	35.1	41.5	37.7
LOAD (WSCH/FTEF)*	609.3	720.2	706.2
Success %	75.7%	76.9%	70.1%
Retention %	88.8%	92.2%	88.1%
Withdraw %	11.2%	7.8%	11.9%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.2	0.2	0.5
Adjunct FTEF	1.5	1.5	1.1
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.7	1.7	1.6
Percent Full-time	14.3%	14.3%	33.3%
<b>Sections</b>			
Total Number of Sections	7	7	7
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4413 – Film FILM**

INDICATOR	Spring Term		
	2016	2017	2018
Enrollments/Dup.Headcount	344	331	349
WSCH	1357.0	1320.1	1201.1
FTES	45.2	44.0	40.0
LOAD (WSCH/FTEF)*	704.2	668.9	500.4
Success %	81.4%	79.5%	80.2%
Retention %	93.6%	93.1%	90.3%
Withdraw %	6.4%	6.9%	9.7%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.2	0.2	0.5
Adjunct FTEF	1.7	1.5	1.9
Overload FTEF (F-T Faculty)	0.0	0.2	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.9	2.0	2.4
Percent Full-time	12.8%	25.0%	22.2%
<b>Sections</b>			
Total Number of Sections	8	8	10
% CTE	12.5%	0.0%	10.0%
% Transferable	87.5%	100.0%	90.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4413 – Film FILM**

<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2015</b>	<b>2016</b>	<b>2017</b>
Enrollments/Dup.Headcount	58	58	45
WSCH	227.7	227.7	176.1
FTES	7.6	7.6	5.9
LOAD (WSCH/FTEF)*	922.9	922.9	714.0
Success %	69.0%	74.1%	95.6%
Retention %	81.0%	86.2%	100.0%
Withdraw %	19.0%	13.8%	0.0%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.2	0.2	0.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.2	0.2	0.2
Percent Full-time	0.0%	0.0%	0.0%
<b>Sections</b>			
Total Number of Sections	1	1	1
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4413 – Film w/o study abroad FIL2**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	15-16	16-17	17-18		15-16	16-17	17-18
Enrollments (Dup. Headcnt)	603	639	623	Success %	78.9%	78.2%	72.9%
WSCH	2409.2	2563.8	2101.0	Retention %	91.5%	92.6%	88.1%
FTEs	80.3	85.5	70.0	Withdraw %	8.5%	7.4%	11.9%
LOAD (WSCH/FTEF)*	659.4	692.9	656.5				
<b>Classroom Teaching FTEF</b>				<b>Sections</b>			
Full-time FTEF	0.5	0.5	1.1	Total	15	15	14
Adjunct FTEF	3.2	3.0	2.1	% CTE	6.7%	0.0%	7.1%
Overload FTEF (FT Faculty)	0.0	0.2	0.0	% Transferable	93.3%	100.0%	92.9%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	3.7	3.7	3.2	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	13.5%	20.0%	33.3%				

CSM Program Review, Fall 2018 Submission Cycle: *Student Success and Core Program Indicators*  
**Academic Years 2015/16 to 2017/18**

**Division: 4413 – Film w/o study abroad FIL2**  
**Successful Course Completion Rates: 2015-16 to 2017-18**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
<b>Ethnicity</b>												
Asian	158	177	138	26.2	27.7	22.2	81.6	81.4	74.6	6.3	7.9	8.7
Black	12	12	11	2.0	1.9	1.8	83.3	83.3	63.6	8.3	8.3	18.2
Filipino	39	57	41	6.5	8.9	6.6	82.1	84.2	61.0	5.1	3.5	19.5
Hispanic	127	135	171	21.1	21.1	27.4	78.7	67.4	74.3	11.0	10.4	11.1
Native Am	0	0	1	0.0	0.0	0.2	---	---	0.0	---	---	0.0
Pac Islander	52	42	28	8.6	6.6	4.5	84.6	90.5	53.6	1.9	2.4	35.7
White	153	158	177	25.4	24.7	28.4	77.8	77.8	79.1	11.1	6.3	8.5
Other	52	40	49	8.6	6.3	7.9	69.2	80.0	63.3	9.6	10.0	16.3
Unrecorded	10	18	7	1.7	2.8	1.1	60.0	77.8	85.7	10.0	5.6	0.0
<i>Total</i>	603	639	623	100	100	100	78.9	78.2	72.9	8.5	7.4	11.9
<b>Gender</b>												
Female	245	256	251	40.6	40.1	40.3	83.7	80.5	73.7	8.6	8.2	12.4
Male	345	374	354	57.2	58.5	56.8	76.2	76.5	72.9	7.8	6.7	11.0
Unrecorded	13	9	18	2.2	1.4	2.9	61.5	88.9	61.1	23.1	11.1	22.2
<i>Total</i>	603	639	623	100	100	100	78.9	78.2	72.9	8.5	7.4	11.9
<b>Age</b>												
19 or less	207	236	204	34.3	36.9	32.7	77.8	75.8	70.6	6.8	5.9	12.3
20-24	271	292	309	44.9	45.7	49.6	82.7	79.8	71.5	5.9	8.6	12.0
25-29	59	53	57	9.8	8.3	9.1	74.6	75.5	84.2	15.3	3.8	7.0
30-34	24	21	10	4.0	3.3	1.6	70.8	71.4	70.0	16.7	14.3	20.0
35-39	20	10	14	3.3	1.6	2.2	80.0	80.0	71.4	5.0	10.0	14.3
40-49	10	11	11	1.7	1.7	1.8	70.0	90.9	81.8	20.0	9.1	18.2
50+	12	16	18	2.0	2.5	2.9	58.3	93.8	83.3	41.7	6.3	11.1
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	603	639	623	100	100	100	78.9	78.2	72.9	8.5	7.4	11.9
<b>Disability Status</b>												
Has disability	15	26	39	2.5	4.1	6.3	73.3	80.8	79.5	6.7	3.8	7.7
No disability	588	613	584	97.5	95.9	93.7	79.1	78.1	72.4	8.5	7.5	12.2
<b>First Generation College</b>												
First generation	233	271	283	38.6	42.4	45.4	82.8	74.9	68.9	7.7	8.5	13.1
Not first generation	186	204	226	30.8	31.9	36.3	75.3	82.8	79.6	9.7	4.9	10.2
<b>Income Status</b>												
Low income	163	160	168	27.0	25.0	27.0	79.8	84.4	69.0	6.7	6.9	19.0
Not low income	440	479	455	73.0	75.0	73.0	78.6	76.2	74.3	9.1	7.5	9.2

**Division: 4413 – Film w/o study abroad FIL2**

INDICATOR	Fall Term		
	2015	2016	2017
Enrollments/Dup.Headcount	259	308	335
WSCH	1052.2	1243.8	1130.0
FTES	35.1	41.5	37.7
LOAD (WSCH/FTEF)*	609.3	720.2	706.2
Success %	75.7%	76.9%	70.1%
Retention %	88.8%	92.2%	88.1%
Withdraw %	11.2%	7.8%	11.9%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.2	0.2	0.5
Adjunct FTEF	1.5	1.5	1.1
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.7	1.7	1.6
Percent Full-time	14.3%	14.3%	33.3%
<b>Sections</b>			
Total Number of Sections	7	7	7
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%



**Division: 4413 – Film w/o study abroad FIL2**

INDICATOR	Spring Term		
	2016	2017	2018
Enrollments/Dup.Headcount	344	331	288
WSCH	1357.0	1320.1	971.0
FTES	45.2	44.0	32.4
LOAD (WSCH/FTEF)*	704.2	668.9	606.8
Success %	81.4%	79.5%	76.0%
Retention %	93.6%	93.1%	88.2%
Withdraw %	6.4%	6.9%	11.8%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.2	0.2	0.5
Adjunct FTEF	1.7	1.5	1.1
Overload FTEF (F-T Faculty)	0.0	0.2	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.9	2.0	1.6
Percent Full-time	12.8%	25.0%	33.3%
<b>Sections</b>			
Total Number of Sections	8	8	7
% CTE	12.5%	0.0%	14.3%
% Transferable	87.5%	100.0%	85.7%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4413 – Film w/o study abroad FIL2**

<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2015</b>	<b>2016</b>	<b>2017</b>
Enrollments/Dup.Headcount	58	58	45
WSCH	227.7	227.7	176.1
FTES	7.6	7.6	5.9
LOAD (WSCH/FTEF)*	922.9	922.9	714.0
Success %	69.0%	74.1%	95.6%
Retention %	81.0%	86.2%	100.0%
Withdraw %	19.0%	13.8%	0.0%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.2	0.2	0.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.2	0.2	0.2
Percent Full-time	0.0%	0.0%	0.0%
<b>Sections</b>			
Total Number of Sections	1	1	1
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%