

CSM Program Review: Spring 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2012/13 to 2014/15

**Division: 4413 - : Film FILM**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	384	396	387	Success %	70.8%	75.8%	78.6%
WSCH	1412.9	1647.1	1592.6	Retention %	84.4%	87.6%	92.8%
FTES	47.1	54.9	53.1	Withdraw %	15.6%	12.4%	7.2%
LOAD (WSCH/FTEF)*	637.4	637.6	580.5				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	1.9	0.6	0.0	<b>Sections</b>	<b>12-13</b>	<b>13-14</b>	<b>14-15</b>
Adjunct FTEF	0.2	2.0	2.5	Total	11	11	11
Overload FTEF (F-T Faculty)	0.1	0.0	0.3	% CTE	9.1%	9.1%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	81.8%	90.9%	100.0%
Total FTEF	2.2	2.6	2.7	% Degree Applicable	9.1%	0.0%	0.0%
Percent Full-time	91.0%	24.5%	9.1%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2012-13 to 2014-15**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
<b>Ethnicity</b>												
Asian	59	52	60	15.4	13.1	15.5	72.9	76.9	81.7	13.6	9.6	8.3
Black	7	11	9	1.8	2.8	2.3	14.3	72.7	66.7	57.1	18.2	11.1
Filipino	14	23	19	3.6	5.8	4.9	71.4	69.6	78.9	7.1	17.4	10.5
Hispanic	55	52	60	14.3	13.1	15.5	74.5	67.3	73.3	20.0	11.5	6.7
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	7	5	4	1.8	1.3	1.0	42.9	40.0	50.0	42.9	40.0	25.0
White	155	154	148	40.4	38.9	38.2	72.9	77.9	79.7	11.6	12.3	7.4
Other	70	83	78	18.2	21.0	20.2	71.4	79.5	82.1	20.0	10.8	5.1
Unrecorded	17	16	9	4.4	4.0	2.3	64.7	81.3	66.7	5.9	12.5	0.0
<b>Total</b>	<b>384</b>	<b>396</b>	<b>387</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>70.8</b>	<b>75.8</b>	<b>78.6</b>	<b>15.6</b>	<b>12.4</b>	<b>7.2</b>
<b>Gender</b>												
Female	168	162	132	43.8	40.9	34.1	75.0	77.2	81.1	14.3	12.3	8.3
Male	204	226	241	53.1	57.1	62.3	66.2	74.3	76.8	17.2	12.8	7.1
Unrecorded	12	8	14	3.1	2.0	3.6	91.7	87.5	85.7	8.3	0.0	0.0
<b>Total</b>	<b>384</b>	<b>396</b>	<b>387</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>70.8</b>	<b>75.8</b>	<b>78.6</b>	<b>15.6</b>	<b>12.4</b>	<b>7.2</b>
<b>Age</b>												
19 or less	127	124	138	33.1	31.3	35.7	68.5	71.8	73.9	13.4	16.1	7.2
20-24	167	173	157	43.5	43.7	40.6	73.7	78.0	80.3	16.2	10.4	6.4
25-29	28	36	40	7.3	9.1	10.3	64.3	66.7	77.5	25.0	13.9	10.0
30-34	17	26	20	4.4	6.6	5.2	52.9	92.3	90.0	17.6	7.7	5.0
35-39	8	9	10	2.1	2.3	2.6	75.0	66.7	80.0	25.0	11.1	10.0
40-49	9	9	9	2.3	2.3	2.3	44.4	77.8	77.8	33.3	11.1	11.1
50+	28	18	13	7.3	4.5	3.4	89.3	77.8	92.3	3.6	11.1	7.7
Unrecorded	0	1	0	0.0	0.3	0.0	---	100.0	---	---	0.0	---
<b>Total</b>	<b>384</b>	<b>396</b>	<b>387</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>70.8</b>	<b>75.8</b>	<b>78.6</b>	<b>15.6</b>	<b>12.4</b>	<b>7.2</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

CSM Program Review: Spring 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2012/13 to 2014/15

Division: 4413 : Film FILM

INDICATOR	2012	Fall Term 2013	2014
Enrollments/Dup.Headcount	193	164	198
WSCH	686.3	664.4	792.0
FTES	22.9	22.1	26.4
LOAD (WSCH/FTEF)*	605.6	664.4	635.3
Success %	73.1%	78.7%	72.7%
Retention %	87.6%	87.8%	93.4%
Withdraw %	12.4%	12.2%	6.6%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	1.0	0.3	0.0
Adjunct FTEF	0.0	0.8	1.2
Overload FTEF (F-T Faculty)	0.1	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.1	1.0	1.2
Percent Full-time	100.0%	25.0%	0.0%
<b>Sections</b>			
Total Number of Sections	6	4	5
% CTE	0.0%	0.0%	0.0%
% Transferable	83.3%	100.0%	100.0%
% Degree Applicable	16.7%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4413 : Film FILM**

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	191	232	189
WSCH	726.6	982.7	800.6
FTES	24.2	32.8	26.7
LOAD (WSCH/FTEF)*	670.7	620.7	534.9
Success %	68.6%	73.7%	84.7%
Retention %	81.2%	87.5%	92.1%
Withdraw %	18.8%	12.5%	7.9%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.9	0.4	0.0
Adjunct FTEF	0.2	1.2	1.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.1	1.6	1.5
Percent Full-time	81.5%	24.2%	16.7%
<b>Sections</b>			
Total Number of Sections	5	7	6
% CTE	20.0%	14.3%	0.0%
% Transferable	80.0%	85.7%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

CSM Program Review: Spring 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2012/13 to 2014/15

Division: 4413 : Film FILM

INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	0	0	58
WSCH	---	---	227.7
FTES	---	---	7.6
LOAD (WSCH/FTEF)*	---	---	922.9
Success %	---%	---%	69.0%
Retention %	---%	---%	81.0%
Withdraw %	---%	---%	19.0%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	---	---	0.0
Adjunct FTEF	---	---	0.2
Overload FTEF (F-T Faculty)	---	---	0.0
Retired FTEF	---	---	0.0
Total FTEF	---	---	0.2
Percent Full-time	---%	---%	0.0%
<b>Sections</b>			
Total Number of Sections	---	---	1
% CTE	---%	---%	0.0%
% Transferable	---%	---%	100.0%
% Degree Applicable	---%	---%	0.0%
% Basic Skills	---%	---%	0.0%