

Division: 4413 - Language Arts/Film Department

INDICATOR	Academic Year			Projections		
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Enrollments/Dup. Headcount	529	594	290	232	113	-7
WSCH	1870.84	2167.11	1195.2	1068.74	730.92	393.1
FTEs	62.4	72.2	39.8	35.6	24.4	13.1
LOAD (WSCH/FTEF)*	480	619	797	949	1108	1266
Retention %	79%	77%	78%	77%	77%	77%
Success %	63%	63%	66%	67%	68%	70%
Classroom Teaching FTEF						
Full-time FTEF	2	1.65	1.5	<p>Projection Methodology</p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p>		
Adjunct FTEF	1.9	1.85	0			
Overload FTEF (F-T Faculty)	0	0	0			
Retired FTEF	0	0	0			
Total FTEF	3.9	3.5	1.5			
Percent Full-time	51%	47%	100%			
Reassigned FTEF	0.7	0.75	1.15			
Number of Sections	17	16	6			
% Vocational Education	6%	13%	0%			
% Transferable	94%	88%	100%			
% Degree Applicable	0%	0%	0%			
% Basic Skills	0%	0%	0%			

Notes: Academic Year = Fall + Spring only.

Successful Course Completion Rates: 2010-11

Demographic Variable	Count	Col%	Non-Success			% Success	% Non-Success	% Withdraw
			Success	Withdraw	Success			
Ethnicity								
Asian	60	21	43	17	11	72	28	18
Black	7	2	4	3	2	57	43	29
Filipino	14	5	9	5	3	64	36	21
Hispanic	31	11	20	11	7	65	35	23
Native Am	3	1	2	1	1	67	33	33
Pac Islander	6	2	1	5	1	17	83	17
White	111	39	79	32	23	71	29	21
Other	38	13	23	15	12	61	39	32
Multi-Racial	18	6	10	8	3	56	44	17
Total	288	100	191	97	63	66	34	22
Gender								
Female	108	38	76	32	20	70	30	19
Male	166	58	106	60	39	64	36	23
Unrecorded	14	5	9	5	4	64	36	29
Total	288	100	191	97	63	66	34	22
Age								
19 or less	77	27	54	23	15	70	30	19
20-24	120	42	75	45	25	63	38	21
25-29	32	11	15	17	15	47	53	47
30-34	18	6	13	5	4	72	28	22
35-39	6	2	5	1	0	83	17	0
40-49	10	3	9	1	1	90	10	10
50+	17	6	14	3	2	82	18	12
Unrecorded	8	3	6	2	1	75	25	13
Total	288	100	191	97	63	66	34	22

DEFINITIONS:

Enrollments/Dup. Headcount:
Sum of end-of-term enrollments.

WSCH:
"Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.

Retention%:
The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)

Success%:
The percentage of enrollments with a grade of A, B, C, CR at end-of-term.

FTEF:
"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

LOAD (Productivity) WSCH/FTEF:
Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.

Reassigned FTEF:
Faculty assigned to projects to which there is no course/CRN.

FTEs:
Full-Time Equivalent Students. Definition to be supplied.

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4413 - Language Arts/Film Department

INDICATOR	2008	Fall Term 2009	2010	DEFINITIONS: Enrollments/Dup.Headcount: Sum of end-of-term enrollments. WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES. Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.) Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term. FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course. LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF. Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN. FTES: Full-Time Equivalent Students. Definition to be supplied.
INDICATOR	2008	Fall Term 2009	2010	
Enrollments/Dup.Headcount	213	281	137	
WSCH	759.84	980.11	564.6	
FTES	25.3	32.7	18.8	
LOAD (WSCH/FTEF)*	362	577	753	
Retention %	78%	78%	75%	
Success %	67%	64%	65%	
Classroom Teaching FTEF				
Full-time FTEF	1	0.65	0.75	
Adjunct FTEF	1.1	1.05	0	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	2.1	1.7	0.75	
Percent Full-time	48%	38%	100%	
Reassigned FTEF	0.6	0.35	0.6	
Number of Sections	9	8	3	
% Vocational Education	0%	13%	0%	
% Transferable	100%	88%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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INDICATOR	Spring Term			DEFINITIONS:
	2009	2010	2011	
Enrollments/Dup. Headcount	316	313	153	Enrollments/Dup.Headcount: Sum of end-of-term enrollments. WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
WSCH	1111	1187	630.6	
FTES	37	39.6	21	
LOAD (WSCH/FTEF)*	617	659	841	Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.) Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Retention %	79%	76%	81%	
Success %	61%	62%	68%	
Classroom Teaching FTEF				
Full-time FTEF	1	1	0.75	FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Adjunct FTEF	0.8	0.8	0	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Total FTEF	1.8	1.8	0.75	
Percent Full-time	56%	56%	100%	
Reassigned FTEF	0.1	0.4	0.55	Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN. FTES: Full-Time Equivalent Students. Definition to be supplied.
Number of Sections	8	8	3	
% Vocational Education	13%	13%	0%	
% Transferable	88%	88%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

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INDICATOR	Summer Term			DEFINITIONS:
	2009	2010	2011	
Enrollments/Dup.Headcount	73	53	0	<p>Enrollments/Dup.Headcount: Sum of end-of-term enrollments.</p> <p>WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p>Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p>Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p>FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p>LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p>Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.</p> <p>FTES: Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	262.46	218.06	0	
FTES	8.7	7.3	0	
LOAD (WSCH/FTEF)*	750	872	0	
Retention %	88%	92%	0%	
Success %	84%	79%	0%	
Classroom Teaching FTEF				
Full-time FTEF	0	0	0	
Adjunct FTEF	0.35	0.25	0	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	0.35	0.25	0	
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0.1	0	0	
Number of Sections	2	1	0	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.