

Division: 4413 - Language Arts/Film Department

INDICATOR	Academic Year			Projections					
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12			
Enrollments/Dup. Headcount	412	379	529	557	616	674			
WSCH	1591.35	1381.8	1870.84	1894.16	2033.9	2173.65			
FTEs	53	46.1	62.4	63.1	67.8	72.5			
LOAD (WSCH/FTEF)*	475	446	480	471	474	476			
Retention %	68%	73%	79%	84%	90%	96%			
Success %	51%	55%	63%	69%	75%	81%			
Classroom Teaching FTEF									
Full-time FTEF	1.5	2	2	<p>Projection Methodology</p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p> <p>Notes: Academic Year = Fall + Spring only.</p>					
Adjunct FTEF	1.85	1.1	1.9						
Overload FTEF (F-T Faculty)	0	0	0						
Retired FTEF	0	0	0						
Total FTEF	3.35	3.1	3.9						
Percent Full-time	45%	65%	51%						
Reassigned FTEF	1	1	0.5						
Number of Sections									
% Vocational Education	13%	14%	6%						
% Transferable	87%	86%	94%						
% Degree Applicable	0%	0%	0%						
% Basic Skills	0%	0%	0%						

Successful Course Completion Rates: 2008-09

Demographic Variable	Count	Col%	Non-Success			% Success	% Non-Success	% Withdraw
			Success	Withdraw	Success	Success	Withdraw	
Ethnicity								
Asian	48	9	33	15	11	69	31	23
Black	14	3	7	7	3	50	50	21
Filipino	22	4	14	8	4	64	36	18
Hispanic	71	14	37	34	24	52	48	34
Native Am	5	1	2	3	0	40	60	0
Pac Islander	13	3	9	4	2	69	31	15
White	256	50	166	90	50	65	35	20
Other	80	16	54	26	14	68	33	18
Unrecorded	0	0	0	0	0	0	0	0
Total	509	100	322	187	108	63	37	21
Gender								
Female	200	39	136	64	37	68	32	19
Male	283	56	165	118	67	58	42	24
Unrecorded	26	5	21	5	4	81	19	15
Total	509	100	322	187	108	63	37	21
Age								
19 or less	149	29	90	59	30	60	40	20
20-24	196	39	114	82	51	58	42	26
25-29	45	9	30	15	9	67	33	20
30-34	27	5	20	7	3	74	26	11
35-39	17	3	12	5	4	71	29	24
40-49	23	5	15	8	5	65	35	22
50+	39	8	32	7	2	82	18	5
Unrecorded	13	3	9	4	4	69	31	31
Total	509	100	322	187	108	63	37	21

DEFINITIONS:
Enrollments/Dup. Headcount: Sum of end-of-term enrollments.
WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.
Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
FTEs: Full-Time Equivalent Students. Definition to be supplied.

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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INDICATOR	Fall Term			DEFINITIONS:
	2006	2007	2008	
Enrollments/Dup.Headcount	221	183	213	<p>Enrollments/Dup.Headcount: Sum of end-of-term enrollments.</p> <p>WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p>Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p>Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p>FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p>LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p>Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.</p> <p>FTES: Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	873.78	660.1	759.84	
FTES	29.1	22	25.3	
LOAD (WSCH/FTEF)*	485	426	362	
Retention %	66%	72%	78%	
Success %	46%	52%	67%	
Classroom Teaching FTEF				
Full-time FTEF	1	1	1	
Adjunct FTEF	0.8	0.55	1.1	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	1.8	1.55	2.1	
Percent Full-time	56%	65%	48%	
Reassigned FTEF	0.5	0.5	0.5	
Number of Sections	8	7	9	
% Vocational Education	13%	14%	0%	
% Transferable	88%	86%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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INDICATOR	2007	Spring Term 2008	2009	DEFINITIONS:
Enrollments/Dup. Headcount	191	196	316	
WSCH	717.57	721.7	1111	WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
FTES	23.9	24.1	37	
LOAD (WSCH/FTEF)*	463	466	617	Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Retention %	69%	75%	79%	
Success %	57%	57%	61%	Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Classroom Teaching FTEF				
Full-time FTEF	0.5	1	1	FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Adjunct FTEF	1.05	0.55	0.8	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Total FTEF	1.55	1.55	1.8	
Percent Full-time	32%	65%	56%	Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
Reassigned FTEF	0	0.5	0.5	
Number of Sections	7	7	8	FTEF: Full-Time Equivalent Students. Definition to be supplied.
% Vocational Education	14%	14%	13%	
% Transferable	86%	86%	88%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

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INDICATOR	Summer Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup.Headcount	54	54	73	<p>Enrollments/Dup.Headcount: Sum of end-of-term enrollments.</p> <p>WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p>Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p>Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p>FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p>LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p>Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.</p> <p>FTES: Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	192.09	197.66	262.46	
FTES	6.4	6.6	8.7	
LOAD (WSCH/FTEF)*	549	565	750	
Retention %	92%	88%	88%	
Success %	82%	84%	82%	
Classroom Teaching FTEF				
Full-time FTEF	0	0	0	
Adjunct FTEF	0.35	0.35	0.35	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	0.35	0.35	0.35	
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	
Number of Sections	2	2	2	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

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