

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4413 - English Second Language ESL

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	1497	1381	1386	Success %	69.9%	77.5%	76.3%
WSCH	6866.6	6466.4	6768.5	Retention %	83.2%	88.3%	89.3%
FTES	228.9	215.5	225.6	Withdraw %	16.8%	11.7%	10.7%
LOAD (WSCH/FTEF)*	408.7	389.4	390.5				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	9.9	8.0	9.4	Sections	14-15	15-16	16-17
Adjunct FTEF	6.7	8.6	7.9	Total	65	62	62
Overload FTEF (F-T Faculty)	0.2	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	9.2%	11.3%	16.1%
Total FTEF	16.8	16.6	17.3	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	60.3%	48.2%	54.2%	% Basic Skills	87.7%	85.5%	80.6%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	694	821	897	46.4	59.4	64.7	71.6	80.0	78.1	13.3	8.9	7.4
Black	9	8	8	0.6	0.6	0.6	77.8	87.5	87.5	22.2	12.5	12.5
Filipino	19	29	15	1.3	2.1	1.1	73.7	86.2	73.3	21.1	6.9	13.3
Hispanic	307	178	164	20.5	12.9	11.8	66.8	67.4	61.6	21.8	20.8	22.0
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	1	0	1	0.1	0.0	0.1	0.0	---	100.0	100.0	---	0.0
White	236	208	176	15.8	15.1	12.7	79.7	80.8	83.5	9.7	9.6	12.5
Other	86	90	80	5.7	6.5	5.8	69.8	61.1	72.5	22.1	26.7	16.3
Unrecorded	145	47	45	9.7	3.4	3.2	52.4	80.9	68.9	30.3	10.6	17.8
Total	1497	1381	1386	100	100	100	69.9	77.5	76.3	16.8	11.7	10.7
Gender												
Female	855	777	721	57.1	56.3	52.0	77.9	81.1	76.3	14.3	11.5	12.9
Male	517	580	635	34.5	42.0	45.8	61.5	73.6	76.9	16.2	11.0	7.4
Unrecorded	125	24	30	8.4	1.7	2.2	50.4	54.2	63.3	36.8	37.5	26.7
Total	1497	1381	1386	100	100	100	69.9	77.5	76.3	16.8	11.7	10.7
Age												
19 or less	353	426	459	23.6	30.8	33.1	74.8	80.8	83.4	8.5	7.5	4.6
20-24	410	382	407	27.4	27.7	29.4	63.2	76.2	75.4	19.5	10.7	7.1
25-29	177	136	111	11.8	9.8	8.0	70.6	72.8	71.2	22.6	19.1	14.4
30-34	148	142	125	9.9	10.3	9.0	79.1	78.2	70.4	13.5	14.1	20.8
35-39	155	122	97	10.4	8.8	7.0	74.8	78.7	76.3	17.4	16.4	15.5
40-49	185	113	131	12.4	8.2	9.5	70.3	77.9	70.2	17.8	8.8	21.4
50+	69	60	56	4.6	4.3	4.0	52.2	68.3	60.7	31.9	21.7	23.2
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	1497	1381	1386	100	100	100	69.9	77.5	76.3	16.8	11.7	10.7

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	802	720	722
WSCH	3677.2	3338.2	3469.7
FTES	122.6	111.3	115.7
LOAD (WSCH/FTEF)*	414.7	397.0	385.5
Success %	67.7%	79.3%	78.0%
Retention %	82.8%	89.0%	89.5%
Withdraw %	17.2%	11.0%	10.5%
Classroom Teaching FTEF			
Full-time FTEF	5.5	3.4	5.0
Adjunct FTEF	3.1	5.0	4.0
Overload FTEF (F-T Faculty)	0.2	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	8.9	8.4	9.0
Percent Full-time	64.7%	40.4%	55.6%
Sections			
Total Number of Sections	34	32	32
% CTE	0.0%	0.0%	0.0%
% Transferable	8.8%	9.4%	12.5%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	88.2%	87.5%	84.4%

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INDICATOR	2015	Spring Term 2016	2017
Enrollments/Dup.Headcount	695	661	664
WSCH	3189.4	3128.2	3298.8
FTES	106.3	104.3	110.0
LOAD (WSCH/FTEF)*	402.0	381.5	395.9
Success %	72.5%	75.5%	74.4%
Retention %	83.6%	87.4%	89.2%
Withdraw %	16.4%	12.6%	10.8%
Classroom Teaching FTEF			
Full-time FTEF	4.4	4.6	4.4
Adjunct FTEF	3.5	3.6	3.9
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	7.9	8.2	8.3
Percent Full-time	55.5%	56.1%	52.8%
Sections			
Total Number of Sections	31	30	30
% CTE	0.0%	0.0%	0.0%
% Transferable	9.7%	13.3%	20.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	87.1%	83.3%	76.7%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	56	37	37
WSCH	90.8	108.3	158.4
FTES	3.0	3.6	5.3
LOAD (WSCH/FTEF)*	151.3	162.5	396.0
Success %	48.2%	56.8%	83.8%
Retention %	67.9%	70.3%	89.2%
Withdraw %	32.1%	29.7%	10.8%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.6	0.7	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.7	0.4
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	5	5	3
% CTE	0.0%	0.0%	0.0%
% Transferable	0.0%	20.0%	33.3%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	100.0%	80.0%	66.7%