

CSM Program Review: Spring 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2012/13 to 2014/15

**Division: 4413 - : ESL Supplemental ESLS**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	93	80	99	Success %	34.4%	48.8%	58.6%
WSCH	178.8	175.5	239.2	Retention %	44.1%	50.0%	64.6%
FTES	6.0	5.9	8.0	Withdraw %	55.9%	50.0%	35.4%
LOAD (WSCH/FTEF)*	223.5	292.6	299.0				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	0.4	0.4	0.6	<b>Sections</b>	<b>12-13</b>	<b>13-14</b>	<b>14-15</b>
Adjunct FTEF	0.4	0.2	0.2	Total	8	7	6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	0.8	0.6	0.8	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	50.0%	66.7%	75.0%	% Basic Skills	100.0%	100.0%	100.0%

**Successful Course Completion Rates: 2012-13 to 2014-15**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
<b>Ethnicity</b>												
Asian	30	23	19	32.3	28.8	19.2	50.0	69.6	73.7	46.7	26.1	15.8
Black	0	0	1	0.0	0.0	1.0	---	---	0.0	---	---	100.0
Filipino	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Hispanic	29	24	33	31.2	30.0	33.3	17.2	62.5	54.5	79.3	37.5	36.4
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
White	13	12	17	14.0	15.0	17.2	53.8	16.7	76.5	30.8	83.3	23.5
Other	8	5	9	8.6	6.3	9.1	25.0	20.0	66.7	37.5	80.0	33.3
Unrecorded	13	16	20	14.0	20.0	20.2	23.1	31.3	35.0	61.5	68.8	60.0
<b>Total</b>	<b>93</b>	<b>80</b>	<b>99</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>34.4</b>	<b>48.8</b>	<b>58.6</b>	<b>55.9</b>	<b>50.0</b>	<b>35.4</b>
<b>Gender</b>												
Female	58	50	60	62.4	62.5	60.6	39.7	58.0	68.3	55.2	40.0	28.3
Male	22	13	20	23.7	16.3	20.2	27.3	38.5	55.0	54.5	61.5	30.0
Unrecorded	13	17	19	14.0	21.3	19.2	23.1	29.4	31.6	61.5	70.6	63.2
<b>Total</b>	<b>93</b>	<b>80</b>	<b>99</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>34.4</b>	<b>48.8</b>	<b>58.6</b>	<b>55.9</b>	<b>50.0</b>	<b>35.4</b>
<b>Age</b>												
19 or less	5	2	7	5.4	2.5	7.1	20.0	50.0	57.1	80.0	50.0	28.6
20-24	17	6	15	18.3	7.5	15.2	41.2	33.3	33.3	58.8	66.7	53.3
25-29	12	16	19	12.9	20.0	19.2	25.0	56.3	57.9	66.7	43.8	42.1
30-34	16	12	9	17.2	15.0	9.1	25.0	66.7	66.7	50.0	33.3	33.3
35-39	16	10	20	17.2	12.5	20.2	37.5	50.0	70.0	62.5	50.0	20.0
40-49	14	20	19	15.1	25.0	19.2	28.6	30.0	68.4	42.9	65.0	26.3
50+	13	14	10	14.0	17.5	10.1	53.8	57.1	50.0	46.2	42.9	50.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<b>Total</b>	<b>93</b>	<b>80</b>	<b>99</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>34.4</b>	<b>48.8</b>	<b>58.6</b>	<b>55.9</b>	<b>50.0</b>	<b>35.4</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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**Academic Years 2012/13 to 2014/15**

**Division: 4413 : ESL Supplemental ESLS**

<b>INDICATOR</b>	<b>2012</b>	<b>Fall Term 2013</b>	<b>2014</b>
Enrollments/Dup.Headcount	49	24	50
WSCH	88.7	28.4	98.9
FTES	3.0	0.9	3.3
LOAD (WSCH/FTEF)*	221.7	141.9	247.2
Success %	32.7%	45.8%	58.0%
Retention %	46.9%	45.8%	66.0%
Withdraw %	53.1%	54.2%	34.0%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.2	0.2	0.4
Adjunct FTEF	0.2	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.2	0.4
Percent Full-time	50.0%	100.0%	100.0%
<b>Sections</b>			
Total Number of Sections	4	3	3
% CTE	0.0%	0.0%	0.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	100.0%	100.0%	100.0%

**Division: 4413 : ESL Supplemental ESLS**

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	44	56	49
WSCH	90.1	147.2	140.3
FTES	3.0	4.9	4.7
LOAD (WSCH/FTEF)*	225.2	367.9	350.8
Success %	36.4%	50.0%	59.2%
Retention %	40.9%	51.8%	63.3%
Withdraw %	59.1%	48.2%	36.7%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.2	0.2	0.2
Adjunct FTEF	0.2	0.2	0.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.4	0.4
Percent Full-time	50.0%	50.0%	50.0%
<b>Sections</b>			
Total Number of Sections	4	4	3
% CTE	0.0%	0.0%	0.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	100.0%	100.0%	100.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	37	41	11
WSCH	88.5	78.6	5.1
FTES	3.0	2.6	0.2
LOAD (WSCH/FTEF)*	221.4	196.5	---
Success %	67.6%	48.8%	27.3%
Retention %	78.4%	63.4%	36.4%
Withdraw %	21.6%	36.6%	63.6%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.2	0.4	0.0
Overload FTEF (F-T Faculty)	0.2	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.4	0.0
Percent Full-time	50.0%	0.0%	---%
<b>Sections</b>			
Total Number of Sections	4	4	2
% CTE	0.0%	0.0%	0.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	100.0%	100.0%	100.0%