

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4413 - : English Second Language ESL

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	1598	1566	1498	Success %	64.0%	68.1%	69.9%
WSCH	6970.1	7215.0	6866.6	Retention %	79.3%	81.7%	83.1%
FTES	232.3	240.5	228.9	Withdraw %	20.7%	18.3%	16.9%
LOAD (WSCH/FTEF)*	411.6	425.3	408.7				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	7.5	6.4	9.9	Sections	12-13	13-14	14-15
Adjunct FTEF	9.2	10.3	6.7	Total	64	65	65
Overload FTEF (F-T Faculty)	0.3	0.2	0.2	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	9.4%	9.2%	9.2%
Total FTEF	16.9	17.0	16.8	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	45.7%	39.1%	60.3%	% Basic Skills	90.6%	87.7%	87.7%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	464	689	691	29.0	44.0	46.1	65.5	72.6	71.5	19.4	13.9	13.3
Black	8	6	9	0.5	0.4	0.6	75.0	83.3	77.8	0.0	16.7	22.2
Filipino	12	18	19	0.8	1.1	1.3	75.0	61.1	73.7	8.3	33.3	21.1
Hispanic	441	328	296	27.6	20.9	19.8	60.1	62.8	65.9	24.7	21.6	23.0
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	1	1	1	0.1	0.1	0.1	100.0	0.0	0.0	0.0	0.0	100.0
White	228	249	239	14.3	15.9	16.0	68.9	69.9	79.5	18.9	19.7	10.0
Other	95	94	80	5.9	6.0	5.3	66.3	58.5	73.8	26.3	24.5	17.5
Unrecorded	349	181	163	21.8	11.6	10.9	62.2	64.1	54.0	18.1	22.1	29.4
Total	1598	1566	1498	100	100	100	64.0	68.1	69.9	20.7	18.3	16.9
Gender												
Female	912	901	838	57.1	57.5	55.9	68.5	74.3	77.9	18.9	15.9	14.2
Male	507	525	515	31.7	33.5	34.4	59.6	61.1	61.6	19.9	19.0	16.3
Unrecorded	179	140	145	11.2	8.9	9.7	53.1	55.0	53.1	32.4	30.7	34.5
Total	1598	1566	1498	100	100	100	64.0	68.1	69.9	20.7	18.3	16.9
Age												
19 or less	236	292	353	14.8	18.6	23.6	65.7	73.6	74.8	13.6	11.6	8.5
20-24	438	442	410	27.4	28.2	27.4	61.9	63.1	63.2	21.9	20.4	19.5
25-29	257	238	177	16.1	15.2	11.8	63.8	73.1	70.6	21.8	17.2	22.6
30-34	224	172	148	14.0	11.0	9.9	64.3	73.3	79.1	22.3	18.0	13.5
35-39	141	158	155	8.8	10.1	10.3	58.9	75.3	74.8	28.4	13.9	17.4
40-49	201	192	185	12.6	12.3	12.3	68.2	60.4	70.3	16.9	24.0	17.8
50+	96	70	70	6.0	4.5	4.7	69.8	54.3	51.4	19.8	30.0	32.9
Unrecorded	5	2	0	0.3	0.1	0.0	20.0	0.0	---	80.0	50.0	---
Total	1598	1566	1498	100	100	100	64.0	68.1	69.9	20.7	18.3	16.9

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	811	838	803
WSCH	3515.3	3929.8	3677.2
FTES	117.2	131.0	122.6
LOAD (WSCH/FTEF)*	432.2	441.6	414.7
Success %	64.5%	69.2%	67.6%
Retention %	81.8%	83.3%	82.7%
Withdraw %	18.2%	16.7%	17.3%
Classroom Teaching FTEF			
Full-time FTEF	3.8	3.8	5.5
Adjunct FTEF	4.1	4.9	3.1
Overload FTEF (F-T Faculty)	0.3	0.2	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	8.1	8.9	8.9
Percent Full-time	50.0%	44.6%	64.7%
Sections			
Total Number of Sections	31	34	34
% CTE	0.0%	0.0%	0.0%
% Transferable	9.7%	8.8%	8.8%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	90.3%	88.2%	88.2%

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INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	787	728	695
WSCH	3454.7	3285.2	3189.4
FTES	115.2	109.5	106.3
LOAD (WSCH/FTEF)*	392.6	407.3	402.0
Success %	63.4%	66.9%	72.5%
Retention %	76.7%	79.9%	83.6%
Withdraw %	23.3%	20.1%	16.4%
Classroom Teaching FTEF			
Full-time FTEF	3.7	2.7	4.4
Adjunct FTEF	5.1	5.4	3.5
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	8.8	8.1	7.9
Percent Full-time	41.7%	33.1%	55.5%
Sections			
Total Number of Sections	33	31	31
% CTE	0.0%	0.0%	0.0%
% Transferable	9.1%	9.7%	9.7%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	90.9%	87.1%	87.1%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	53	56	39
WSCH	105.0	90.8	108.3
FTES	3.5	3.0	3.6
LOAD (WSCH/FTEF)*	174.9	151.3	162.5
Success %	62.3%	48.2%	53.8%
Retention %	83.0%	67.9%	66.7%
Withdraw %	17.0%	32.1%	33.3%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.4	0.6	0.7
Overload FTEF (F-T Faculty)	0.2	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.6	0.7
Percent Full-time	33.3%	0.0%	0.0%
Sections			
Total Number of Sections	5	5	5
% CTE	0.0%	0.0%	0.0%
% Transferable	0.0%	0.0%	20.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	100.0%	100.0%	80.0%