

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4413 - Literature LIT.

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	89	117	163	Success %	76.4%	76.1%	73.0%
WSCH	275.2	351.0	489.0	Retention %	88.8%	82.9%	81.6%
FTES	9.2	11.7	16.3	Withdraw %	11.2%	17.1%	18.4%
LOAD (WSCH/FTEF)*	344.0	292.5	489.0				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.6	1.2	0.8	Sections	14-15	15-16	16-17
Adjunct FTEF	0.0	0.0	0.2	Total	7	12	8
Overload FTEF (F-T Faculty)	0.2	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	57.1%	50.0%	62.5%
Total FTEF	0.8	1.2	1.0	% Degree Applicable	42.9%	50.0%	37.5%
Percent Full-time	100.0%	100.0%	80.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	9	18	13	10.1	15.4	8.0	66.7	88.9	76.9	22.2	5.6	15.4
Black	3	1	7	3.4	0.9	4.3	66.7	0.0	57.1	33.3	0.0	42.9
Filipino	6	6	20	6.7	5.1	12.3	66.7	66.7	65.0	0.0	33.3	25.0
Hispanic	11	13	21	12.4	11.1	12.9	63.6	84.6	76.2	18.2	0.0	9.5
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	0	3	4	0.0	2.6	2.5	---	33.3	50.0	---	66.7	50.0
White	39	37	49	43.8	31.6	30.1	82.1	64.9	77.6	10.3	27.0	14.3
Other	19	36	46	21.3	30.8	28.2	78.9	83.3	71.7	5.3	13.9	19.6
Unrecorded	2	3	3	2.2	2.6	1.8	100.0	100.0	100.0	0.0	0.0	0.0
Total	89	117	163	100	100	100	76.4	76.1	73.0	11.2	17.1	18.4
Gender												
Female	45	74	93	50.6	63.2	57.1	80.0	81.1	72.0	6.7	13.5	19.4
Male	42	40	66	47.2	34.2	40.5	71.4	67.5	74.2	16.7	22.5	16.7
Unrecorded	2	3	4	2.2	2.6	2.5	100.0	66.7	75.0	0.0	33.3	25.0
Total	89	117	163	100	100	100	76.4	76.1	73.0	11.2	17.1	18.4
Age												
19 or less	14	25	55	15.7	21.4	33.7	78.6	88.0	90.9	0.0	12.0	5.5
20-24	57	64	82	64.0	54.7	50.3	78.9	73.4	65.9	12.3	18.8	24.4
25-29	5	13	17	5.6	11.1	10.4	20.0	61.5	58.8	40.0	30.8	29.4
30-34	7	4	3	7.9	3.4	1.8	100.0	75.0	33.3	0.0	0.0	33.3
35-39	1	3	4	1.1	2.6	2.5	0.0	66.7	50.0	100.0	0.0	25.0
40-49	1	0	1	1.1	0.0	0.6	100.0	---	100.0	0.0	---	0.0
50+	4	8	1	4.5	6.8	0.6	75.0	87.5	100.0	0.0	12.5	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	89	117	163	100	100	100	76.4	76.1	73.0	11.2	17.1	18.4

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2014	Fall Term 2015	2016
Enrollments/Dup.Headcount	31	55	64
WSCH	93.0	165.0	192.0
FTES	3.1	5.5	6.4
LOAD (WSCH/FTEF)*	465.0	275.0	480.0
Success %	77.4%	72.7%	76.6%
Retention %	87.1%	78.2%	82.8%
Withdraw %	12.9%	21.8%	17.2%
Classroom Teaching FTEF			
Full-time FTEF	0.2	0.6	0.4
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.2	0.6	0.4
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	2	6	4
% CTE	0.0%	0.0%	0.0%
% Transferable	50.0%	50.0%	50.0%
% Degree Applicable	50.0%	50.0%	50.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4413 Literature LIT.

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	58	62	99
WSCH	182.2	186.0	297.0
FTES	6.1	6.2	9.9
LOAD (WSCH/FTEF)*	303.6	310.0	495.0
Success %	75.9%	79.0%	70.7%
Retention %	89.7%	87.1%	80.8%
Withdraw %	10.3%	12.9%	19.2%
Classroom Teaching FTEF			
Full-time FTEF	0.4	0.6	0.4
Adjunct FTEF	0.0	0.0	0.2
Overload FTEF (F-T Faculty)	0.2	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.6	0.6
Percent Full-time	100.0%	100.0%	66.7%
Sections			
Total Number of Sections	5	6	4
% CTE	0.0%	0.0%	0.0%
% Transferable	60.0%	50.0%	75.0%
% Degree Applicable	40.0%	50.0%	25.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
Classroom Teaching FTEF			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
Sections			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%