

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4413 - English ENGL

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	4160	3984	3798	Success %	69.4%	69.0%	69.2%
WSCH	19074.7	18574.0	17958.2	Retention %	83.3%	85.0%	85.2%
FTES	635.8	619.1	598.6	Withdraw %	16.7%	15.0%	14.8%
LOAD (WSCH/FTEF)*	410.4	409.8	412.5				

Classroom Teaching FTEF	Academic Year			Sections	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Full-time FTEF	23.9	22.0	22.5	Total	169	162	151
Adjunct FTEF	19.5	20.5	18.4	% CTE	0.0%	0.0%	0.0%
Overload FTEF (F-T Faculty)	3.1	2.7	2.6	% Transferable	66.9%	69.1%	85.4%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	27.2%	26.5%	10.6%
Total FTEF	46.5	45.3	43.5	% Basic Skills	5.9%	4.3%	4.0%
Percent Full-time	58.1%	54.7%	57.7%				

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	615	593	624	14.8	14.9	16.4	75.9	80.9	82.7	14.0	9.1	7.4
Black	175	139	131	4.2	3.5	3.4	64.6	60.4	67.2	13.7	15.8	9.9
Filipino	337	311	287	8.1	7.8	7.6	64.1	63.7	69.7	19.3	19.6	15.0
Hispanic	972	969	944	23.4	24.3	24.9	63.0	61.6	60.5	19.0	17.1	17.7
Native Am	5	7	1	0.1	0.2	0.0	60.0	100.0	100.0	0.0	0.0	0.0
Pac Islander	132	135	135	3.2	3.4	3.6	60.6	58.5	58.5	18.2	18.5	20.7
White	1014	931	854	24.4	23.4	22.5	74.2	75.5	71.1	16.6	12.8	15.9
Other	817	841	757	19.6	21.1	19.9	70.3	65.8	68.6	15.8	17.4	16.0
Unrecorded	93	58	65	2.2	1.5	1.7	73.1	81.0	72.3	14.0	6.9	15.4
Total	4160	3984	3798	100	100	100	69.4	69.0	69.2	16.7	15.0	14.8
Gender												
Female	1868	1831	1694	44.9	46.0	44.6	72.1	70.9	69.8	15.7	14.5	15.7
Male	2185	2037	2007	52.5	51.1	52.8	67.1	67.1	68.9	17.4	15.5	14.0
Unrecorded	107	116	97	2.6	2.9	2.6	66.4	72.4	64.9	18.7	13.8	17.5
Total	4160	3984	3798	100	100	100	69.4	69.0	69.2	16.7	15.0	14.8
Age												
19 or less	2300	2265	2006	55.3	56.9	52.8	72.3	71.7	69.9	13.9	12.1	13.6
20-24	1323	1257	1318	31.8	31.6	34.7	63.6	63.2	66.2	21.2	19.6	17.1
25-29	247	242	246	5.9	6.1	6.5	73.7	64.9	73.2	15.0	19.0	14.2
30-34	121	96	101	2.9	2.4	2.7	62.8	77.1	74.3	24.0	10.4	11.9
35-39	60	42	48	1.4	1.1	1.3	70.0	81.0	81.3	15.0	16.7	12.5
40-49	64	50	45	1.5	1.3	1.2	70.3	78.0	73.3	18.8	18.0	17.8
50+	45	32	34	1.1	0.8	0.9	80.0	81.3	76.5	15.6	15.6	17.6
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	4160	3984	3798	100	100	100	69.4	69.0	69.2	16.7	15.0	14.8

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	2144	2037	1968
WSCH	9933.2	9652.5	9452.9
FTES	331.1	321.7	315.1
LOAD (WSCH/FTEF)*	414.7	425.0	417.7
Success %	69.2%	70.5%	70.1%
Retention %	83.4%	86.2%	86.6%
Withdraw %	16.6%	13.8%	13.4%
Classroom Teaching FTEF			
Full-time FTEF	12.5	11.7	10.5
Adjunct FTEF	9.0	9.6	10.4
Overload FTEF (F-T Faculty)	2.5	1.4	1.7
Retired FTEF	0.0	0.0	0.0
Total FTEF	23.9	22.7	22.6
Percent Full-time	62.4%	57.7%	54.0%
Sections			
Total Number of Sections	85	81	78
% CTE	0.0%	0.0%	0.0%
% Transferable	62.4%	63.0%	85.9%
% Degree Applicable	31.8%	32.1%	10.3%
% Basic Skills	5.9%	4.9%	3.8%

Division: 4413 English ENGL

INDICATOR	2015	Spring Term 2016	2017
Enrollments/Dup.Headcount	2016	1947	1830
WSCH	9141.5	8921.5	8505.3
FTES	304.7	297.4	283.5
LOAD (WSCH/FTEF)*	405.7	394.5	407.0
Success %	69.5%	67.4%	68.2%
Retention %	83.2%	83.8%	83.6%
Withdraw %	16.8%	16.2%	16.4%
Classroom Teaching FTEF			
Full-time FTEF	11.5	10.3	12.0
Adjunct FTEF	10.5	10.9	8.0
Overload FTEF (F-T Faculty)	0.6	1.4	0.9
Retired FTEF	0.0	0.0	0.0
Total FTEF	22.5	22.6	20.9
Percent Full-time	53.5%	51.7%	61.7%
Sections			
Total Number of Sections	84	81	73
% CTE	0.0%	0.0%	0.0%
% Transferable	71.4%	75.3%	84.9%
% Degree Applicable	22.6%	21.0%	11.0%
% Basic Skills	6.0%	3.7%	4.1%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	408	370	271
WSCH	1661.4	1426.0	1060.1
FTES	55.4	47.5	35.3
LOAD (WSCH/FTEF)*	395.6	334.2	324.5
Success %	78.7%	77.3%	81.5%
Retention %	87.0%	84.1%	91.5%
Withdraw %	13.0%	15.9%	8.5%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	2.6	2.2	1.9
Overload FTEF (F-T Faculty)	1.6	2.1	1.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	4.2	4.3	3.3
Percent Full-time	38.1%	48.4%	42.9%
Sections			
Total Number of Sections	19	18	14
% CTE	0.0%	0.0%	0.0%
% Transferable	78.9%	77.8%	92.9%
% Degree Applicable	15.8%	16.7%	0.0%
% Basic Skills	5.3%	5.6%	7.1%