

CSM Program Review: Fall 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2013/14 to 2015/16

Division: 4413 - : Literature LIT.

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	125	89	117	Success %	73.6%	76.4%	73.5%
WSCH	381.6	275.2	351.0	Retention %	84.8%	88.8%	82.9%
FTES	12.7	9.2	11.7	Withdraw %	15.2%	11.2%	17.1%
LOAD (WSCH/FTEF)*	381.6	344.0	292.5				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.6	0.6	1.2	Sections	13-14	14-15	15-16
Adjunct FTEF	0.0	0.0	0.0	Total	9	7	12
Overload FTEF (F-T Faculty)	0.4	0.2	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	55.6%	57.1%	50.0%
Total FTEF	1.0	0.8	1.2	% Degree Applicable	44.4%	42.9%	50.0%
Percent Full-time	100.0%	100.0%	100.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2013-14 to 2015-16

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
Ethnicity												
Asian	11	9	18	8.8	10.1	15.4	63.6	66.7	88.9	27.3	22.2	5.6
Black	2	3	1	1.6	3.4	0.9	50.0	66.7	0.0	50.0	33.3	0.0
Filipino	2	6	6	1.6	6.7	5.1	100.0	66.7	66.7	0.0	0.0	33.3
Hispanic	13	11	13	10.4	12.4	11.1	84.6	63.6	84.6	0.0	18.2	0.0
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	1	0	3	0.8	0.0	2.6	0.0	---	33.3	0.0	---	66.7
White	63	39	37	50.4	43.8	31.6	73.0	82.1	62.2	15.9	10.3	27.0
Other	30	19	36	24.0	21.3	30.8	73.3	78.9	77.8	16.7	5.3	13.9
Unrecorded	3	2	3	2.4	2.2	2.6	100.0	100.0	100.0	0.0	0.0	0.0
Total	125	89	117	100	100	100	73.6	76.4	73.5	15.2	11.2	17.1
Gender												
Female	70	45	74	56.0	50.6	63.2	75.7	80.0	77.0	15.7	6.7	13.5
Male	53	42	40	42.4	47.2	34.2	69.8	71.4	67.5	15.1	16.7	22.5
Unrecorded	2	2	3	1.6	2.2	2.6	100.0	100.0	66.7	0.0	0.0	33.3
Total	125	89	117	100	100	100	73.6	76.4	73.5	15.2	11.2	17.1
Age												
19 or less	24	14	25	19.2	15.7	21.4	70.8	78.6	84.0	8.3	0.0	12.0
20-24	69	57	64	55.2	64.0	54.7	72.5	78.9	70.3	17.4	12.3	18.8
25-29	18	5	13	14.4	5.6	11.1	77.8	20.0	61.5	11.1	40.0	30.8
30-34	5	7	4	4.0	7.9	3.4	60.0	100.0	75.0	40.0	0.0	0.0
35-39	0	1	3	0.0	1.1	2.6	---	0.0	66.7	---	100.0	0.0
40-49	3	1	0	2.4	1.1	0.0	100.0	100.0	---	0.0	0.0	---
50+	6	4	8	4.8	4.5	6.8	83.3	75.0	87.5	16.7	0.0	12.5
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	125	89	117	100	100	100	73.6	76.4	73.5	15.2	11.2	17.1

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2013	Fall Term 2014	2015
Enrollments/Dup.Headcount	67	31	55
WSCH	207.6	93.0	165.0
FTES	6.9	3.1	5.5
LOAD (WSCH/FTEF)*	346.0	465.0	275.0
Success %	70.1%	77.4%	70.9%
Retention %	85.1%	87.1%	78.2%
Withdraw %	14.9%	12.9%	21.8%
Classroom Teaching FTEF			
Full-time FTEF	0.4	0.2	0.6
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.2	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.2	0.6
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	6	2	6
% CTE	0.0%	0.0%	0.0%
% Transferable	50.0%	50.0%	50.0%
% Degree Applicable	50.0%	50.0%	50.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4413 : Literature LIT.

INDICATOR	Spring Term		
	2014	2015	2016
Enrollments/Dup.Headcount	58	58	62
WSCH	174.0	182.2	186.0
FTES	5.8	6.1	6.2
LOAD (WSCH/FTEF)*	435.0	303.6	310.0
Success %	77.6%	75.9%	75.8%
Retention %	84.5%	89.7%	87.1%
Withdraw %	15.5%	10.3%	12.9%
Classroom Teaching FTEF			
Full-time FTEF	0.2	0.4	0.6
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.2	0.2	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.6	0.6
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	3	5	6
% CTE	0.0%	0.0%	0.0%
% Transferable	66.7%	60.0%	50.0%
% Degree Applicable	33.3%	40.0%	50.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
Classroom Teaching FTEF			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
Sections			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%