

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4413 - : Literature LIT.

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	105	125	89	Success %	83.8%	73.6%	75.3%
WSCH	315.0	381.6	275.2	Retention %	85.7%	84.8%	88.8%
FTES	10.5	12.7	9.2	Withdraw %	14.3%	15.2%	11.2%
LOAD (WSCH/FTEF)*	315.0	381.6	344.0				

Classroom Teaching FTEF	Academic Year			Sections	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Full-time FTEF	0.4	0.6	0.6	Total	10	9	7
Adjunct FTEF	0.2	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Overload FTEF (F-T Faculty)	0.4	0.4	0.2	% Transferable	50.0%	55.6%	57.1%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	50.0%	44.4%	42.9%
Total FTEF	1.0	1.0	0.8	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	80.0%	100.0%	100.0%				

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	7	11	9	6.7	8.8	10.1	71.4	63.6	66.7	28.6	27.3	22.2
Black	3	2	3	2.9	1.6	3.4	66.7	50.0	66.7	33.3	50.0	33.3
Filipino	3	2	6	2.9	1.6	6.7	100.0	100.0	50.0	0.0	0.0	0.0
Hispanic	12	13	11	11.4	10.4	12.4	58.3	84.6	63.6	41.7	0.0	18.2
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	1	1	0	1.0	0.8	0.0	0.0	0.0	---	100.0	0.0	---
White	54	63	39	51.4	50.4	43.8	90.7	73.0	82.1	7.4	15.9	10.3
Other	21	30	19	20.0	24.0	21.3	90.5	73.3	78.9	4.8	16.7	5.3
Unrecorded	4	3	2	3.8	2.4	2.2	75.0	100.0	100.0	25.0	0.0	0.0
Total	105	125	89	100	100	100	83.8	73.6	75.3	14.3	15.2	11.2
Gender												
Female	55	70	45	52.4	56.0	50.6	90.9	75.7	77.8	7.3	15.7	6.7
Male	44	53	42	41.9	42.4	47.2	75.0	69.8	71.4	22.7	15.1	16.7
Unrecorded	6	2	2	5.7	1.6	2.2	83.3	100.0	100.0	16.7	0.0	0.0
Total	105	125	89	100	100	100	83.8	73.6	75.3	14.3	15.2	11.2
Age												
19 or less	18	24	14	17.1	19.2	15.7	88.9	70.8	78.6	11.1	8.3	0.0
20-24	58	69	57	55.2	55.2	64.0	87.9	72.5	77.2	10.3	17.4	12.3
25-29	10	18	5	9.5	14.4	5.6	60.0	77.8	20.0	30.0	11.1	40.0
30-34	7	5	7	6.7	4.0	7.9	85.7	60.0	100.0	14.3	40.0	0.0
35-39	1	0	1	1.0	0.0	1.1	0.0	---	0.0	100.0	---	100.0
40-49	4	3	1	3.8	2.4	1.1	75.0	100.0	100.0	25.0	0.0	0.0
50+	7	6	4	6.7	4.8	4.5	85.7	83.3	75.0	14.3	16.7	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	105	125	89	100	100	100	83.8	73.6	75.3	14.3	15.2	11.2

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2012	Fall Term 2013	2014
Enrollments/Dup.Headcount	46	67	31
WSCH	138.0	207.6	93.0
FTES	4.6	6.9	3.1
LOAD (WSCH/FTEF)*	345.0	346.0	465.0
Success %	80.4%	70.1%	74.2%
Retention %	82.6%	85.1%	87.1%
Withdraw %	17.4%	14.9%	12.9%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.4	0.2
Adjunct FTEF	0.2	0.0	0.0
Overload FTEF (F-T Faculty)	0.2	0.2	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.6	0.2
Percent Full-time	50.0%	100.0%	100.0%
Sections			
Total Number of Sections	4	6	2
% CTE	0.0%	0.0%	0.0%
% Transferable	50.0%	50.0%	50.0%
% Degree Applicable	50.0%	50.0%	50.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4413 : Literature LIT.

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	59	58	58
WSCH	177.0	174.0	182.2
FTES	5.9	5.8	6.1
LOAD (WSCH/FTEF)*	295.0	435.0	303.6
Success %	86.4%	77.6%	75.9%
Retention %	88.1%	84.5%	89.7%
Withdraw %	11.9%	15.5%	10.3%
Classroom Teaching FTEF			
Full-time FTEF	0.4	0.2	0.4
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.2	0.2	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.4	0.6
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	6	3	5
% CTE	0.0%	0.0%	0.0%
% Transferable	50.0%	66.7%	60.0%
% Degree Applicable	50.0%	33.3%	40.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
Classroom Teaching FTEF			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
Sections			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%