CSM Program Review, Fall 2018 Submission Cycle: Student Success and Core Program Indicators Academic Years 2015/16 to 2017/18

Division: 4411 – Electronics Technology ELEC								
	Academic Year			STUDENT SUCCESS	Academic Year			
INDICATOR	15-16	16-17	17-18	INDICATORS	15-16	16-17	17-18	
Enrollments (Dup. Headcnt)	445	435	300	Success %	74.6%	75.9%	70.3%	
WSCH	1628.8	1273.9	1202.4	Retention %	84.7%	84.8%	83.0%	
FTES	54.3	42.5	40.1	Withdraw %	15.3%	15.2%	17.0%	
LOAD (WSCH/FTEF)*	520.4	381.1	393.0					
Classroom Teaching FTE	:			Academic Year			ear	
Full-time FTEF	1.6	1.5	1.5	Sections	15-16	16-17	17-18	
Adjunct FTEF	1.6	1.8	1.6	Total	16	18	16	
Overload FTEF (FT Faculty)	0.0	0.1	0.0	% CTE	100.0%	100.0%	100.0%	
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%	
Total FTEF	3.1	3.3	3.1	% Degree Applicable	0.0%	0.0%	0.0%	
Percent Full-time	49.9%	46.9%	48.8%	% Basic Skills	0.0%	0.0%	0.0%	

Division: 4411 –												
Successful Course Completion Rates: 2015-16 to 2017-18												
Demographic	C (Duplicate Headcount)		Pct. Enrollments (Duplicate Headcount)			Percent Success		Percent Withdraw				
Variable	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Ethnicity												
Asian	69	59	45	15.5	13.6	15.0	81.2	86.4	82.2	17.4	10.2	11.1
Black	24	19	17	5.4	4.4	5.7	50.0	57.9	70.6	37.5	26.3	23.5
Filipino	24	42	21	5.4	9.7	7.0	91.7	73.8	66.7	4.2	26.2	14.3
Hispanic	164	162	117	36.9	37.2	39.0	72.6	67.9	65.8	12.8	19.8	19.7
Native Am	1	0	0	0.2	0.0	0.0	100.0	-	-	0.0	-	-
Pac Islander	7	5	3	1.6	1.1	1.0	71.4	100.0	33.3	0.0	0.0	66.7
White	94	104	71	21.1	23.9	23.7	72.3	85.6	73.2	19.1	5.8	18.3
Other	41	30	20	9.2	6.9	6.7	73.2	83.3	75.0	14.6	6.7	5.0
Unrecorded	21	14	6	4.7	3.2	2.0	90.5	57.1	50.0	4.8	28.6	0.0
Total	445	435	300	100	100	100	74.6	75.9	70.3	15.3	15.2	17.0
Gender												
Female	14	29	21	3.1	6.7	7.0	64.3	79.3	66.7	28.6	0.0	19.0
Male	412	387	275	92.6	89.0	91.7	75.7	75.5	70.9	14.1	16.8	17.1
Unrecorded	19	19	4	4.3	4.4	1.3	57.9	78.9	50.0	31.6	5.3	0.0
Total	445	435	300	100	100	100	74.6	75.9	70.3	15.3	15.2	17.0
Age												
19 or less	35	19	21	7.9	4.4	7.0	62.9	73.7	47.6	20.0	15.8	28.6
20-24	111	89	83	24.9	20.5	27.7	75.7	77.5	73.5	15.3	7.9	12.0
25-29	80	118	78	18.0	27.1	26.0	77.5	73.7	71.8	16.3	18.6	19.2
30-34	90	65	43	20.2	14.9	14.3	78.9	76.9	60.5	11.1	15.4	23.3
35-39	45	67	31	10.1	15.4	10.3	68.9	70.1	67.7	17.8	22.4	19.4
40-49	62	61	28	13.9	14.0	9.3	72.6	86.9	82.1	16.1	8.2	14.3
50+	22	16	16	4.9	3.7	5.3	77.3	62.5	87.5	13.6	25.0	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	_	_	_	_	_	_
Total	445	435	300	100	100	100	74.6	75.9	70.3	15.3	15.2	17.0
Disability Status												
Has disability	6	5	2	1.3	1.1	0.7	50.0	40.0	50.0	16.7	20.0	0.0
No disability	439	430	298	98.7	98.9	99.3	74.9	76.3	70.5	15.3	15.1	17.1
	First Generation College											
First generation	277	254	169	62.2	58.4	56.3	70.8	75.2	74.0	17.3	16.1	15.4
Not first generation	109	134	87	24.5	30.8	29.0	78.0	74.6	69.0	13.8	14.9	14.9
Income Status												
Low income	91	99	43	20.4	22.8	14.3	78.0	66.7	81.4	11.0	21.2	14.0
Not low income	354	336	257	79.6	77.2	85.7	73.7	78.6	68.5	16.4	13.4	17.5

Division: 4411 – Electronics Techno		Fall Term	2017
INDICATOR	2015	2016	2017
Enrollments/Dup.Headcount	223	216	177
WSCH	817.5	481.5	733.3
FTES	27.2	16.0	24.4
LOAD (WSCH/FTEF)*	491.5	277.2	406.7
Success %	74.9%	81.5%	73.4%
Retention %	86.1%	91.7%	85.9%
Withdraw %	13.9%	8.3%	14.1%
Classroom Teaching FTEF			
Full-time FTEF	0.7	0.7	0.7
Adjunct FTEF	0.9	1.1	1.1
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.7	1.7	1.8
Percent Full-time	44.9%	39.2%	41.4%
Sections			
Total Number of Sections	8	9	10
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4411 – Electronics Technology ELEC

ivision: 4411 – Electronics Technology ELEC Spring Term						
INDICATOR	2016	2017	2018			
Enrollments/Dup.Headcount	222	219	123			
WSCH	811.3	792.5	469.1			
FTES	27.0	26.4	15.6			
LOAD (WSCH/FTEF)*	553.2	493.3	373.3			
Success %	74.3%	70.3%	65.9%			
Retention %	83.3%	78.1%	78.9%			
Withdraw %	16.7%	21.9%	21.1%			
Classroom Teaching FTEF						
Full-time FTEF	0.8	0.8	0.7			
Adjunct FTEF	0.7	0.7	0.5			
Overload FTEF (F-T Faculty)	0.0	0.1	0.0			
Retired FTEF	0.0	0.0	0.0			
Total FTEF	1.5	1.6	1.3			
Percent Full-time	55.7%	55.2%	59.4%			
Sections						
Total Number of Sections	8	9	6			
% CTE	100.0%	100.0%	100.0%			
% Transferable	0.0%	0.0%	0.0%			
% Degree Applicable	0.0%	0.0%	0.0%			
% Basic Skills	0.0%	0.0%	0.0%			

Division: 4411 – Electronics Technology ELEC

INDICATOR	2015	Summer Term 2016	2017
Enrollments/Dup.Headcount	17	21	23
WSCH	0.0	38.4	126.7
FTES	0.0	1.3	4.2
LOAD (WSCH/FTEF)*	0.0	288.1	372.6
Success %	76.5%	100.0%	91.3%
Retention %	76.5%	100.0%	100.0%
Withdraw %	23.5%	0.0%	0.0%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.3	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.1	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.3	0.1	0.3
Percent Full-time	0.0%	100.0%	100.0%
Sections			
Total Number of Sections	1	1	1
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%