

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4411 - Electronics Technology ELEC

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	498	445	435	Success %	72.9%	74.6%	75.9%
WSCH	1800.8	1628.8	1273.9	Retention %	86.1%	84.7%	84.8%
FTES	60.0	54.3	42.5	Withdraw %	13.9%	15.3%	15.2%
LOAD (WSCH/FTEF)*	476.8	520.4	381.1				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	1.6	1.6	1.5	Sections	14-15	15-16	16-17
Adjunct FTEF	2.1	1.6	1.8	Total	20	16	18
Overload FTEF (F-T Faculty)	0.1	0.0	0.1	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	3.8	3.1	3.3	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	44.0%	49.9%	46.9%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	61	67	58	12.2	15.1	13.3	75.4	82.1	87.9	16.4	16.4	10.3
Black	27	24	19	5.4	5.4	4.4	85.2	50.0	57.9	3.7	37.5	26.3
Filipino	29	24	42	5.8	5.4	9.7	79.3	91.7	73.8	6.9	4.2	26.2
Hispanic	107	114	106	21.5	25.6	24.4	68.2	71.1	69.8	16.8	11.4	17.9
Native Am	4	1	0	0.8	0.2	0.0	100.0	100.0	---	0.0	0.0	---
Pac Islander	18	7	5	3.6	1.6	1.1	66.7	71.4	100.0	16.7	0.0	0.0
White	166	94	104	33.3	21.1	23.9	74.7	72.3	85.6	12.7	19.1	5.8
Other	80	93	87	16.1	20.9	20.0	66.3	74.2	70.1	17.5	16.1	17.2
Unrecorded	6	21	14	1.2	4.7	3.2	83.3	90.5	57.1	0.0	4.8	28.6
Total	498	445	435	100	100	100	72.9	74.6	75.9	13.9	15.3	15.2
Gender												
Female	16	14	29	3.2	3.1	6.7	68.8	64.3	79.3	18.8	28.6	0.0
Male	479	412	387	96.2	92.6	89.0	72.9	75.7	75.5	13.8	14.1	16.8
Unrecorded	3	19	19	0.6	4.3	4.4	100.0	57.9	78.9	0.0	31.6	5.3
Total	498	445	435	100	100	100	72.9	74.6	75.9	13.9	15.3	15.2
Age												
19 or less	29	35	19	5.8	7.9	4.4	72.4	62.9	73.7	17.2	20.0	15.8
20-24	95	111	89	19.1	24.9	20.5	62.1	75.7	77.5	20.0	15.3	7.9
25-29	98	80	118	19.7	18.0	27.1	76.5	77.5	73.7	11.2	16.3	18.6
30-34	106	90	65	21.3	20.2	14.9	72.6	78.9	76.9	11.3	11.1	15.4
35-39	73	45	67	14.7	10.1	15.4	75.3	68.9	70.1	23.3	17.8	22.4
40-49	73	62	61	14.7	13.9	14.0	75.3	72.6	86.9	5.5	16.1	8.2
50+	24	22	16	4.8	4.9	3.7	87.5	77.3	62.5	4.2	13.6	25.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	498	445	435	100	100	100	72.9	74.6	75.9	13.9	15.3	15.2

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	242	223	216
WSCH	891.8	817.5	481.5
FTES	29.7	27.2	16.0
LOAD (WSCH/FTEF)*	494.6	491.5	277.2
Success %	72.7%	74.9%	81.5%
Retention %	88.4%	86.1%	91.7%
Withdraw %	11.6%	13.9%	8.3%
Classroom Teaching FTEF			
Full-time FTEF	0.7	0.7	0.7
Adjunct FTEF	1.1	0.9	1.1
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.8	1.7	1.7
Percent Full-time	41.4%	44.9%	39.2%
Sections			
Total Number of Sections	10	8	9
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4411 Electronics Technology ELEC

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	256	222	219
WSCH	909.0	811.3	792.5
FTES	30.3	27.0	26.4
LOAD (WSCH/FTEF)*	460.7	553.2	493.3
Success %	73.0%	74.3%	70.3%
Retention %	84.0%	83.3%	78.1%
Withdraw %	16.0%	16.7%	21.9%
Classroom Teaching FTEF			
Full-time FTEF	0.8	0.8	0.8
Adjunct FTEF	1.1	0.7	0.7
Overload FTEF (F-T Faculty)	0.1	0.0	0.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.0	1.5	1.6
Percent Full-time	46.5%	55.7%	55.2%
Sections			
Total Number of Sections	10	8	9
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	15	17	21
WSCH	88.6	0.0	38.4
FTES	3.0	0.0	1.3
LOAD (WSCH/FTEF)*	260.6	0.0	288.1
Success %	100.0%	76.5%	100.0%
Retention %	100.0%	76.5%	100.0%
Withdraw %	0.0%	23.5%	0.0%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.3	0.3	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.3	0.3	0.1
Percent Full-time	0.0%	0.0%	100.0%
Sections			
Total Number of Sections	1	1	1
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%