

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4411 - : Electronics Technology ELEC

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	473	549	497	Success %	66.8%	75.6%	72.4%
WSCH	1874.2	2005.0	1800.8	Retention %	82.9%	86.9%	86.1%
FTES	62.5	66.8	60.0	Withdraw %	17.1%	13.1%	13.9%
LOAD (WSCH/FTEF)*	492.4	475.5	476.8				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	2.2	1.5	1.6	Sections	12-13	13-14	14-15
Adjunct FTEF	1.6	2.4	2.1	Total	18	21	20
Overload FTEF (F-T Faculty)	0.0	0.3	0.1	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	3.8	4.2	3.8	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	58.1%	43.5%	44.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	76	80	61	16.1	14.6	12.3	81.6	87.5	75.4	6.6	6.3	16.4
Black	15	35	27	3.2	6.4	5.4	66.7	74.3	85.2	20.0	20.0	3.7
Filipino	25	41	29	5.3	7.5	5.8	84.0	82.9	79.3	12.0	12.2	6.9
Hispanic	106	111	109	22.4	20.2	21.9	52.8	58.6	67.0	25.5	21.6	18.3
Native Am	0	2	4	0.0	0.4	0.8	---	100.0	100.0	---	0.0	0.0
Pac Islander	11	9	18	2.3	1.6	3.6	81.8	66.7	66.7	0.0	22.2	16.7
White	176	193	166	37.2	35.2	33.4	68.8	82.4	73.5	18.8	8.3	12.7
Other	60	75	77	12.7	13.7	15.5	55.0	66.7	67.5	16.7	17.3	15.6
Unrecorded	4	3	6	0.8	0.5	1.2	100.0	100.0	83.3	0.0	0.0	0.0
Total	473	549	497	100	100	100	66.8	75.6	72.4	17.1	13.1	13.9
Gender												
Female	16	19	16	3.4	3.5	3.2	68.8	68.4	68.8	0.0	26.3	18.8
Male	441	520	479	93.2	94.7	96.4	66.0	75.8	72.4	17.9	12.5	13.8
Unrecorded	16	10	2	3.4	1.8	0.4	87.5	80.0	100.0	12.5	20.0	0.0
Total	473	549	497	100	100	100	66.8	75.6	72.4	17.1	13.1	13.9
Age												
19 or less	9	30	29	1.9	5.5	5.8	55.6	70.0	72.4	22.2	16.7	17.2
20-24	127	110	95	26.8	20.0	19.1	52.0	65.5	62.1	27.6	21.8	20.0
25-29	98	160	98	20.7	29.1	19.7	59.2	78.1	76.5	18.4	8.8	11.2
30-34	88	83	106	18.6	15.1	21.3	85.2	80.7	70.8	8.0	9.6	11.3
35-39	72	79	73	15.2	14.4	14.7	66.7	74.7	75.3	13.9	16.5	23.3
40-49	56	56	72	11.8	10.2	14.5	78.6	82.1	75.0	12.5	10.7	5.6
50+	23	31	24	4.9	5.6	4.8	87.0	80.6	87.5	8.7	6.5	4.2
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	473	549	497	100	100	100	66.8	75.6	72.4	17.1	13.1	13.9

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	250	253	242
WSCH	993.1	942.8	891.8
FTES	33.1	31.4	29.7
LOAD (WSCH/FTEF)*	463.4	470.7	494.6
Success %	68.0%	76.7%	72.7%
Retention %	84.4%	88.5%	88.4%
Withdraw %	15.6%	11.5%	11.6%
Classroom Teaching FTEF			
Full-time FTEF	1.2	0.8	0.7
Adjunct FTEF	0.9	1.2	1.1
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.1	2.0	1.8
Percent Full-time	57.2%	40.6%	41.4%
Sections			
Total Number of Sections	10	9	10
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4411 : Electronics Technology ELEC

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	223	296	255
WSCH	881.2	1062.2	909.0
FTES	29.4	35.4	30.3
LOAD (WSCH/FTEF)*	529.8	479.9	460.7
Success %	65.5%	74.7%	72.2%
Retention %	81.2%	85.5%	83.9%
Withdraw %	18.8%	14.5%	16.1%
Classroom Teaching FTEF			
Full-time FTEF	1.0	0.7	0.8
Adjunct FTEF	0.7	1.2	1.1
Overload FTEF (F-T Faculty)	0.0	0.3	0.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.7	2.2	2.0
Percent Full-time	59.1%	46.1%	46.5%
Sections			
Total Number of Sections	8	12	10
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	0	15	17
WSCH	---	88.6	0.0
FTES	---	3.0	0.0
LOAD (WSCH/FTEF)*	---	260.6	0.0
Success %	---%	100.0%	76.5%
Retention %	---%	100.0%	76.5%
Withdraw %	---%	0.0%	23.5%
Classroom Teaching FTEF			
Full-time FTEF	---	0.0	0.0
Adjunct FTEF	---	0.3	0.3
Overload FTEF (F-T Faculty)	---	0.0	0.0
Retired FTEF	---	0.0	0.0
Total FTEF	---	0.3	0.3
Percent Full-time	---%	0.0%	0.0%
Sections			
Total Number of Sections	---	1	1
% CTE	---%	100.0%	100.0%
% Transferable	---%	0.0%	0.0%
% Degree Applicable	---%	0.0%	0.0%
% Basic Skills	---%	0.0%	0.0%