CSM Program Review: Spring 2014 Submission Cycle Student Success and Core Program Indicators Academic Years 2010/11 to 2012/13 – Page 1

	Academic Year			STUDENT SUCCESS	Academic Year		
INDICATOR	10-11	11-12	12-13	INDICATORS	10-11	11-12	12-13
Enrollments/Dup.							
Headcount	517	423	473	Success %	76.4%	67.4%	66.8%
WSCH	2106.5	1598.5	1874.2	Retention %	85.7%	83.7%	82.9%
FTES	70.2	53.3	62.5	Withdraw %	14.3%	16.3%	17.1%
LOAD (WSCH/FTEF)*	412.8	382.7	492.4				
Classroom Teaching FT	EF				Ac	ademic Ye	ar
Full-time FTEF	0.1	1.4	2.2	Sections	10-11	11-12	12-13
							10
Adjunct FTEF	4.4	2.4	1.6	Total	23	20	18
	4.4	2.4	1.6	Total	23	20	18
Overload FTEF	4.4 0	2.4 0.4	1.6 0	Total % CTE	23 100%	20 100%	18 100%
Overload FTEF (F-T Faculty)							
Adjunct FTEF Overload FTEF (F-T Faculty) Retired FTEF Total FTEF	0	0.4	0	% CTE	100%	100%	100%

Successful Course Completion Rates: 2010-11 to 2012-13

Enrollments Demographic (Duplicate Headcount)		Pct. Enrollments (Duplicate Headcount)		Percent Success		Percent Withdraw						
Variable	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
Ethnicity												
Asian	94	85	76	18.2	20.1	16.1	88.3	80	81.6	8.5	12.9	6.6
Black	40	25	15	7.7	5.9	3.2	57.5	72	66.7	25	20	20
Filipino	41	32	25	7.9	7.6	5.3	80.5	84.4	84	14.6	12.5	12
Hispanic	95	69	106	18.4	16.3	22.4	80	53.6	52.8	8.4	21.7	25.5
Native Am	0	0	0	0.0	0.0	0.0	0	0	0	0	0	0
Pac Islander	12	9	11	2.3	2.1	2.3	66.7	55.6	81.8	25	22.2	0
White	153	141	176	29.6	33.3	37.2	75.2	68.1	68.8	16.3	12.1	18.8
Other	42	46	60	8.1	10.9	12.7	66.7	56.5	55	14.3	26.1	16.7
Unrecorded	40	16	4	7.7	3.8	0.8	72.5	50	100	20	18.8	0
Total	517	423	473	100	100	100	76.4	67.4	66.8	14.3	16.3	17.1
Gender												
Female	23	20	16	4.4	4.7	3.4	43.5	65	68.8	34.8	35	0
Male	467	390	441	90.3	92.2	93.2	78.4	67.2	66	12.6	15.4	17.9
Unrecorded	27	13	16	5.2	3.1	3.4	70.4	76.9	87.5	25.9	15.4	12.5
Total	517	423	473	100	100	100	76.4	67.4	66.8	14.3	16.3	17.1
Age												
19 or less	30	15	9	5.8	3.5	1.9	63.3	60	60	10	20	22.2
20-24	94	97	127	18.2	22.9	26.8	72.3	50.5	50.5	13.8	16.5	27.6
25-29	68	80	98	13.2	18.9	20.7	70.6	62.5	62.5	20.6	21.3	18.4
30-34	69	75	88	13.3	17.7	18.6	79.7	72	72	13	14.7	8
35-39	51	45	72	9.9	10.6	15.2	84.3	75.6	75.6	11.8	13.3	13.9
40-49	118	67	56	22.8	15.8	11.8	74.6	80.6	80.6	18.6	13.4	12.5
50+	87	43	23	16.8	10.2	4.9	85.1	79.1	79.1	8	16.3	8.7
Unrecorded	0	1	0	0.0	0.2	0.0	0	100	100	0	0	0
Total	517	423	473	100	100	100	76.4	67.4	66.8	14.3	16.3	17.1

	2 -	Fall Term 2011	2042
INDICATOR Enrollments/Dup.Headcount	2010 278	180	2012 250
WSCH	1283.1	746.7	993.1
FTES	42.8	24.9	33.1
LOAD (WSCH/FTEF)*	443.5	372.8	463.4
Success %	77.7%	70%	68%
Retention %	86.3%	85%	84.4%
Withdraw %	13.7%	15%	15.6%
Classroom Teaching FTEF			
Full-time FTEF	0	0.5	1.2
Adjunct FTEF	2.6	1.5	0.9
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0.3	0	0
Total FTEF	2.9	2	2.1
Percent Full-time	0%	27%	57.2%
Sections			
Total Number of Sections	12	9	10
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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Division: 4411 Business/Technolog	gy. Liectionics re	Spring Term	<u> </u>
INDICATOR	2011	2012	2013
Enrollments/Dup.Headcount	239	243	223
WSCH	823.4	851.8	881.2
FTES	27.4	28.4	29.4
LOAD (WSCH/FTEF)*	372.6	391.9	529.8
Success %	74.9%	65.4%	65.5%
Retention %	84.9%	82.7%	81.2%
Withdraw %	15.1%	17.3%	18.8%
Classroom Teaching FTEF			
Full-time FTEF	0.1	0.8	1
Adjunct FTEF	1.8	0.9	0.7
Overload FTEF (F-T Faculty)	0	0.4	0
Retired FTEF	0.3	0	0
Total FTEF	2.2	2.2	1.7
Percent Full-time	3%	57.8%	59.1%
Sections			
Total Number of Sections	11	11	8
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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Division: 4411 Business/Technolog		Summer Term	
INDICATOR	2011	2012	2013
Enrollments/Dup.Headcount	45	0	0
WSCH	66.1	0	0
FTES	2.2	0	0
LOAD (WSCH/FTEF)*	330.3	0	0
Success %	75.6%	0%	0%
Retention %	88.9%	0%	0%
Withdraw %	11.1%	0%	0%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.2	0	0
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	0.2	0	0
Percent Full-time	0%	0%	0%
Sections			
Total Number of Sections	2	0	0
% CTE	100%	0%	0%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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