

CSM Program Review: Fall 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2013/14 to 2015/16

**Division: 4418 - : Economics ECON**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	899	754	710	Success %	69.5%	66.7%	66.9%
WSCH	3078.9	2272.8	2130.0	Retention %	85.4%	85.5%	85.5%
FTES	102.6	75.8	71.0	Withdraw %	14.6%	14.5%	14.5%
LOAD (WSCH/FTEF)*	699.8	710.3	665.6				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	2.0	2.0	2.0	<b>Sections</b>	<b>13-14</b>	<b>14-15</b>	<b>15-16</b>
Adjunct FTEF	2.4	1.2	1.2	Total	22	16	16
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	4.4	3.2	3.2	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	45.5%	62.5%	62.5%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2013-14 to 2015-16**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
<b>Ethnicity</b>												
Asian	223	237	276	24.8	31.4	38.9	76.7	78.5	77.2	11.7	9.3	10.5
Black	6	11	11	0.7	1.5	1.5	33.3	45.5	36.4	66.7	18.2	36.4
Filipino	63	47	45	7.0	6.2	6.3	60.3	63.8	55.6	17.5	19.1	13.3
Hispanic	121	118	88	13.5	15.6	12.4	59.5	52.5	59.1	23.1	22.9	21.6
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	23	14	12	2.6	1.9	1.7	60.9	57.1	50.0	17.4	14.3	25.0
White	240	180	155	26.7	23.9	21.8	72.1	64.4	67.7	12.9	15.0	13.5
Other	161	125	111	17.9	16.6	15.6	62.7	62.4	57.7	14.9	14.4	17.1
Unrecorded	62	22	12	6.9	2.9	1.7	87.1	81.8	50.0	4.8	9.1	16.7
<b>Total</b>	<b>899</b>	<b>754</b>	<b>710</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>69.5</b>	<b>66.7</b>	<b>66.9</b>	<b>14.6</b>	<b>14.5</b>	<b>14.5</b>
<b>Gender</b>												
Female	358	295	270	39.8	39.1	38.0	72.3	66.4	70.7	14.0	12.9	13.0
Male	535	444	422	59.5	58.9	59.4	67.3	67.1	64.0	15.1	14.9	15.6
Unrecorded	6	15	18	0.7	2.0	2.5	100.0	60.0	77.8	0.0	33.3	11.1
<b>Total</b>	<b>899</b>	<b>754</b>	<b>710</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>69.5</b>	<b>66.7</b>	<b>66.9</b>	<b>14.6</b>	<b>14.5</b>	<b>14.5</b>
<b>Age</b>												
19 or less	373	376	329	41.5	49.9	46.3	69.7	67.3	66.3	12.1	13.0	12.8
20-24	410	310	286	45.6	41.1	40.3	69.3	64.8	67.5	16.1	15.8	15.4
25-29	68	42	55	7.6	5.6	7.7	67.6	83.3	69.1	14.7	2.4	16.4
30-34	22	13	22	2.4	1.7	3.1	68.2	61.5	63.6	18.2	38.5	13.6
35-39	9	3	11	1.0	0.4	1.5	88.9	66.7	54.5	11.1	33.3	36.4
40-49	14	5	6	1.6	0.7	0.8	71.4	20.0	83.3	28.6	40.0	16.7
50+	3	5	1	0.3	0.7	0.1	66.7	60.0	100.0	33.3	40.0	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<b>Total</b>	<b>899</b>	<b>754</b>	<b>710</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>69.5</b>	<b>66.7</b>	<b>66.9</b>	<b>14.6</b>	<b>14.5</b>	<b>14.5</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>2013</b>	<b>Fall Term 2014</b>	<b>2015</b>
Enrollments/Dup.Headcount	463	382	371
WSCH	1396.8	1146.0	1113.0
FTES	46.6	38.2	37.1
LOAD (WSCH/FTEF)*	634.9	716.3	695.6
Success %	66.3%	63.9%	63.6%
Retention %	84.2%	85.6%	82.5%
Withdraw %	15.8%	14.4%	17.5%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	1.0	1.0	1.0
Adjunct FTEF	1.2	0.6	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.2	1.6	1.6
Percent Full-time	45.5%	62.5%	62.5%
<b>Sections</b>			
Total Number of Sections	11	8	8
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4418 : Economics ECON**

<b>INDICATOR</b>	<b>Spring Term</b>		
	<b>2014</b>	<b>2015</b>	<b>2016</b>
Enrollments/Dup.Headcount	436	372	339
WSCH	1682.1	1126.8	1017.0
FTES	56.1	37.6	33.9
LOAD (WSCH/FTEF)*	764.6	704.3	635.6
Success %	72.9%	69.6%	70.5%
Retention %	86.7%	85.5%	88.8%
Withdraw %	13.3%	14.5%	11.2%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	1.0	1.0	1.0
Adjunct FTEF	1.2	0.6	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.2	1.6	1.6
Percent Full-time	45.5%	62.5%	62.5%
<b>Sections</b>			
Total Number of Sections	11	8	8
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2013</b>	<b>2014</b>	<b>2015</b>
Enrollments/Dup.Headcount	188	125	108
WSCH	596.4	397.7	326.5
FTES	19.9	13.3	10.9
LOAD (WSCH/FTEF)*	596.4	662.9	544.1
Success %	77.1%	79.2%	72.2%
Retention %	94.1%	91.2%	91.7%
Withdraw %	5.9%	8.8%	8.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.8	0.4	0.4
Overload FTEF (F-T Faculty)	0.2	0.2	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.0	0.6	0.6
Percent Full-time	20.0%	33.3%	33.3%
<b>Sections</b>			
Total Number of Sections	5	3	3
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%