

CSM Program Review: Spring 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2012/13 to 2014/15

**Division: 4418 - : Economics ECON**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	841	899	754	Success %	63.6%	69.5%	66.7%
WSCH	2532.6	3078.9	2272.8	Retention %	79.7%	85.4%	85.5%
FTES	84.4	102.6	75.8	Withdraw %	20.3%	14.6%	14.5%
LOAD (WSCH/FTEF)*	633.2	699.8	710.3				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	2.0	2.0	2.0	<b>Sections</b>	<b>12-13</b>	<b>13-14</b>	<b>14-15</b>
Adjunct FTEF	2.0	2.4	1.2	Total	20	22	16
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	4.0	4.4	3.2	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	50.0%	45.5%	62.5%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2012-13 to 2014-15**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
<b>Ethnicity</b>												
Asian	178	223	236	21.2	24.8	31.3	73.6	76.7	78.4	13.5	11.7	9.3
Black	19	6	11	2.3	0.7	1.5	31.6	33.3	45.5	42.1	66.7	18.2
Filipino	69	63	47	8.2	7.0	6.2	65.2	60.3	63.8	17.4	17.5	19.1
Hispanic	150	121	118	17.8	13.5	15.6	53.3	59.5	52.5	24.0	23.1	22.9
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	16	23	14	1.9	2.6	1.9	43.8	60.9	57.1	12.5	17.4	14.3
White	235	240	180	27.9	26.7	23.9	60.4	72.1	64.4	23.8	12.9	15.0
Other	114	161	125	13.6	17.9	16.6	68.4	62.7	62.4	21.1	14.9	14.4
Unrecorded	60	62	23	7.1	6.9	3.1	76.7	87.1	82.6	15.0	4.8	8.7
<b>Total</b>	<b>841</b>	<b>899</b>	<b>754</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>63.6</b>	<b>69.5</b>	<b>66.7</b>	<b>20.3</b>	<b>14.6</b>	<b>14.5</b>
<b>Gender</b>												
Female	316	358	296	37.6	39.8	39.3	68.7	72.3	66.2	17.7	14.0	13.2
Male	511	535	444	60.8	59.5	58.9	60.7	67.3	67.1	21.5	15.1	14.9
Unrecorded	14	6	14	1.7	0.7	1.9	57.1	100.0	64.3	35.7	0.0	28.6
<b>Total</b>	<b>841</b>	<b>899</b>	<b>754</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>63.6</b>	<b>69.5</b>	<b>66.7</b>	<b>20.3</b>	<b>14.6</b>	<b>14.5</b>
<b>Age</b>												
19 or less	326	373	376	38.8	41.5	49.9	69.0	69.7	67.3	19.0	12.1	13.0
20-24	387	410	310	46.0	45.6	41.1	59.2	69.3	64.8	20.4	16.1	15.8
25-29	77	68	42	9.2	7.6	5.6	57.1	67.6	83.3	23.4	14.7	2.4
30-34	24	22	13	2.9	2.4	1.7	70.8	68.2	61.5	25.0	18.2	38.5
35-39	11	9	3	1.3	1.0	0.4	81.8	88.9	66.7	18.2	11.1	33.3
40-49	7	14	5	0.8	1.6	0.7	57.1	71.4	20.0	28.6	28.6	40.0
50+	9	3	5	1.1	0.3	0.7	77.8	66.7	60.0	22.2	33.3	40.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<b>Total</b>	<b>841</b>	<b>899</b>	<b>754</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>63.6</b>	<b>69.5</b>	<b>66.7</b>	<b>20.3</b>	<b>14.6</b>	<b>14.5</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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**Academic Years 2012/13 to 2014/15**

**Division: 4418 : Economics ECON**

<b>INDICATOR</b>	<b>2012</b>	<b>Fall Term 2013</b>	<b>2014</b>
Enrollments/Dup.Headcount	411	463	382
WSCH	1242.6	1396.8	1146.0
FTES	41.4	46.6	38.2
LOAD (WSCH/FTEF)*	621.3	634.9	716.3
Success %	65.0%	66.3%	63.9%
Retention %	78.6%	84.2%	85.6%
Withdraw %	21.4%	15.8%	14.4%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	1.0	1.0	1.0
Adjunct FTEF	1.0	1.2	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.0	2.2	1.6
Percent Full-time	50.0%	45.5%	62.5%
<b>Sections</b>			
Total Number of Sections	10	11	8
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4418 : Economics ECON**

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	430	436	372
WSCH	1290.0	1682.1	1126.8
FTES	43.0	56.1	37.6
LOAD (WSCH/FTEF)*	645.0	764.6	704.3
Success %	62.3%	72.9%	69.6%
Retention %	80.7%	86.7%	85.5%
Withdraw %	19.3%	13.3%	14.5%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	1.0	1.0	1.0
Adjunct FTEF	1.0	1.2	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.0	2.2	1.6
Percent Full-time	50.0%	45.5%	62.5%
<b>Sections</b>			
Total Number of Sections	10	11	8
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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Division: 4418 : Economics ECON

INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	188	125	108
WSCH	596.4	397.7	326.5
FTES	19.9	13.3	10.9
LOAD (WSCH/FTEF)*	596.4	662.9	544.1
Success %	77.1%	79.2%	72.2%
Retention %	94.1%	91.2%	91.7%
Withdraw %	5.9%	8.8%	8.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.8	0.4	0.4
Overload FTEF (F-T Faculty)	0.2	0.2	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.0	0.6	0.6
Percent Full-time	20.0%	33.3%	33.3%
<b>Sections</b>			
Total Number of Sections	5	3	3
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%