

CSM Program Review: Fall 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2013/14 to 2015/16

**Division: 4418 - : Digital Media DGME**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	1014	1072	870	Success %	71.7%	73.8%	82.5%
WSCH	3834.8	3966.3	3120.5	Retention %	86.7%	86.4%	89.3%
FTES	127.8	132.2	104.0	Withdraw %	13.3%	13.6%	10.7%
LOAD (WSCH/FTEF)*	365.4	412.0	448.7				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	8.5	8.9	5.5	<b>Sections</b>	<b>13-14</b>	<b>14-15</b>	<b>15-16</b>
Adjunct FTEF	2.0	0.4	1.4	Total	46	41	30
Overload FTEF (F-T Faculty)	0.0	0.2	0.0	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	10.5	9.6	7.0	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	80.7%	95.4%	79.4%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2013-14 to 2015-16**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
<b>Ethnicity</b>												
Asian	160	163	158	15.8	15.2	18.2	81.9	81.6	86.7	7.5	9.8	7.6
Black	27	38	23	2.7	3.5	2.6	40.7	57.9	73.9	25.9	18.4	13.0
Filipino	81	85	82	8.0	7.9	9.4	84.0	69.4	86.6	4.9	17.6	9.8
Hispanic	156	150	129	15.4	14.0	14.8	59.6	72.0	80.6	15.4	14.7	9.3
Native Am	6	1	1	0.6	0.1	0.1	50.0	0.0	0.0	33.3	0.0	100.0
Pac Islander	10	18	3	1.0	1.7	0.3	20.0	38.9	66.7	50.0	55.6	33.3
White	337	345	268	33.2	32.2	30.8	73.9	80.6	84.0	15.4	8.7	9.3
Other	186	226	178	18.3	21.1	20.5	69.4	69.9	78.7	11.3	13.3	15.7
Unrecorded	51	46	28	5.0	4.3	3.2	80.4	56.5	78.6	15.7	34.8	10.7
<b>Total</b>	1014	1072	870	100	100	100	71.7	73.8	82.5	13.3	13.6	10.7
<b>Gender</b>												
Female	411	496	400	40.5	46.3	46.0	75.7	76.8	84.0	13.6	12.1	10.8
Male	574	543	441	56.6	50.7	50.7	68.8	71.5	81.6	12.9	14.5	10.0
Unrecorded	29	33	29	2.9	3.1	3.3	72.4	66.7	75.9	17.2	21.2	20.7
<b>Total</b>	1014	1072	870	100	100	100	71.7	73.8	82.5	13.3	13.6	10.7
<b>Age</b>												
19 or less	230	248	245	22.7	23.1	28.2	67.8	70.2	85.3	11.7	13.3	8.2
20-24	393	413	375	38.8	38.5	43.1	69.2	76.8	80.3	13.0	12.3	13.1
25-29	145	148	104	14.3	13.8	12.0	77.2	73.6	86.5	14.5	16.9	5.8
30-34	60	88	46	5.9	8.2	5.3	85.0	68.2	78.3	5.0	18.2	8.7
35-39	37	38	32	3.6	3.5	3.7	62.2	76.3	81.3	27.0	13.2	15.6
40-49	64	65	30	6.3	6.1	3.4	75.0	72.3	76.7	14.1	7.7	23.3
50+	83	72	38	8.2	6.7	4.4	77.1	76.4	86.8	15.7	15.3	5.3
Unrecorded	2	0	0	0.2	0.0	0.0	50.0	---	---	50.0	---	---
<b>Total</b>	1014	1072	870	100	100	100	71.7	73.8	82.5	13.3	13.6	10.7

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

CSM Program Review: Fall 2016 Submission Cycle  
*Student Success and Core Program Indicators*  
**Academic Years 2013/14 to 2015/16**

**Division: 4418 : Digital Media DGME**

<b>INDICATOR</b>	<b>2013</b>	<b>Fall Term 2014</b>	<b>2015</b>
Enrollments/Dup.Headcount	506	540	425
WSCH	1928.4	2003.3	1503.5
FTES	64.3	66.8	50.1
LOAD (WSCH/FTEF)*	369.4	406.6	431.2
Success %	68.6%	72.6%	82.8%
Retention %	85.2%	84.6%	89.9%
Withdraw %	14.8%	15.4%	10.1%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	4.2	4.5	2.8
Adjunct FTEF	1.0	0.4	0.7
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	5.2	4.9	3.5
Percent Full-time	81.1%	90.9%	80.1%
<b>Sections</b>			
Total Number of Sections	22	21	15
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4418 : Digital Media DGME**

<b>INDICATOR</b>	<b>2014</b>	<b>Spring Term 2015</b>	<b>2016</b>
Enrollments/Dup.Headcount	508	532	445
WSCH	1906.4	1963.0	1617.0
FTES	63.5	65.4	53.9
LOAD (WSCH/FTEF)*	361.5	417.6	466.4
Success %	74.8%	75.0%	82.2%
Retention %	88.2%	88.2%	88.8%
Withdraw %	11.8%	11.8%	11.2%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	4.2	4.5	2.7
Adjunct FTEF	1.0	0.0	0.7
Overload FTEF (F-T Faculty)	0.0	0.2	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	5.3	4.7	3.5
Percent Full-time	80.3%	100.0%	78.7%
<b>Sections</b>			
Total Number of Sections	24	20	15
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

**Division: 4418 : Digital Media DGME**

<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2013</b>	<b>2014</b>	<b>2015</b>
Enrollments/Dup.Headcount	151	124	110
WSCH	535.3	442.0	380.7
FTES	17.8	14.7	12.7
LOAD (WSCH/FTEF)*	469.6	387.7	426.1
Success %	62.3%	68.5%	70.0%
Retention %	81.5%	82.3%	84.5%
Withdraw %	18.5%	17.7%	15.5%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	1.1	1.1	0.9
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.1	1.1	0.9
Percent Full-time	100.0%	100.0%	100.0%
<b>Sections</b>			
Total Number of Sections	5	5	4
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%