

Division: 4411 - Business/Technology: Digital Media DGME

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	10-11	11-12	12-13		10-11	11-12	12-13
Enrollments/Dup. Headcount	1177	1036	1049	Success %	67.8%	72.9%	68.7%
WSCH	4596.3	3909.2	3956.4	Retention %	82.3%	87.8%	85.9%
FTES	153.2	130.3	131.9	Withdraw %	17.7%	12.2%	14.1%
LOAD (WSCH/FTEF)*	422.8	353.2	401				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	9	8.4	7.6	Sections	10-11	11-12	12-13
Adjunct FTEF	1.1	2.3	2.3	Total	49	49	40
Overload FTEF (F-T Faculty)	0.7	0.4	0	% CTE	100%	100%	100%
Retired FTEF	0	0	0	% Transferable	0%	0%	0%
Total FTEF	10.9	11.1	9.9	% Degree Applicable	0%	0%	0%
Percent Full-time	89.6%	79.3%	77%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2010-11 to 2012-13

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
Ethnicity												
Asian	146	111	136	12.4	10.7	13.0	69.2	81.1	82.4	16.4	10.8	8.1
Black	41	44	24	3.5	4.2	2.3	48.8	81.8	75	12.2	2.3	20.8
Filipino	106	83	85	9.0	8.0	8.1	71.7	68.7	77.6	18.9	12	10.6
Hispanic	178	174	189	15.1	16.8	18.0	67.4	75.9	63	15.7	9.2	13.2
Native Am	9	5	1	0.8	0.5	0.1	44.4	40	100	33.3	20	0
Pac Islander	11	7	24	0.9	0.7	2.3	45.5	100	58.3	18.2	0	16.7
White	500	384	349	42.5	37.1	33.3	72	71.9	67	17.8	14.1	14.3
Other	100	142	170	8.5	13.7	16.2	54	67.6	63.5	19	11.3	18.8
Unrecorded	86	86	71	7.3	8.3	6.8	67.4	68.6	69	20.9	18.6	16.9
Total	1177	1036	1049	100	100	100	67.8	72.9	68.7	17.7	12.2	14.1
Gender												
Female	468	436	444	39.8	42.1	42.3	70.3	76.4	70.9	17.9	11.9	13.1
Male	652	558	569	55.4	53.9	54.2	66.1	70.6	67.1	16.6	11.8	15.1
Unrecorded	57	42	36	4.8	4.1	3.4	66.7	66.7	66.7	28.1	19	11.1
Total	1177	1036	1049	100	100	100	67.8	72.9	68.7	17.7	12.2	14.1
Age												
19 or less	231	257	214	19.6	24.8	20.4	64.1	68.5	68.5	16.9	8.9	11.2
20-24	404	324	427	34.3	31.3	40.7	65.1	73.5	73.5	20.5	12.7	16.9
25-29	149	151	136	12.7	14.6	13.0	61.7	71.5	71.5	20.8	13.2	15.4
30-34	87	80	72	7.4	7.7	6.9	69	66.3	66.3	11.5	15	13.9
35-39	53	36	38	4.5	3.5	3.6	73.6	77.8	77.8	13.2	13.9	15.8
40-49	125	93	69	10.6	9.0	6.6	76.8	80.6	80.6	13.6	12.9	7.2
50+	106	79	86	9.0	7.6	8.2	77.4	83.5	83.5	17	12.7	11.6
Unrecorded	22	16	7	1.9	1.5	0.7	81.8	68.8	68.8	13.6	18.8	0
Total	1177	1036	1049	100	100	100	67.8	72.9	68.7	17.7	12.2	14.1

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2010	Fall Term 2011	2012
Enrollments/Dup.Headcount	605	573	519
WSCH	2309.7	2187	1919.2
FTES	77	72.9	64
LOAD (WSCH/FTEF)*	419.2	376.2	408.3
Success %	65.6%	70.5%	67.4%
Retention %	80.2%	86.6%	87.3%
Withdraw %	19.8%	13.4%	12.7%
Classroom Teaching FTEF			
Full-time FTEF	5	4.6	4
Adjunct FTEF	0.3	1	0.7
Overload FTEF (F-T Faculty)	0.2	0.2	0
Retired FTEF	0	0	0
Total FTEF	5.5	5.8	4.7
Percent Full-time	95%	83.4%	85.2%
Sections			
Total Number of Sections	25	26	19
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2011	Spring Term 2012	2013
Enrollments/Dup.Headcount	572	463	530
WSCH	2286.5	1722.2	2037.2
FTES	76.2	57.4	67.9
LOAD (WSCH/FTEF)*	426.6	327.8	394.3
Success %	70.1%	75.8%	70%
Retention %	84.6%	89.4%	84.5%
Withdraw %	15.4%	10.6%	15.5%
Classroom Teaching FTEF			
Full-time FTEF	4	3.7	3.6
Adjunct FTEF	0.9	1.3	1.6
Overload FTEF (F-T Faculty)	0.5	0.2	0
Retired FTEF	0	0	0
Total FTEF	5.4	5.3	5.2
Percent Full-time	84%	74.7%	69.4%
Sections			
Total Number of Sections	24	23	21
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2011	Summer Term 2012	2013
Enrollments/Dup.Headcount	87	99	151
WSCH	319.1	336.8	535.3
FTES	10.6	11.2	17.8
LOAD (WSCH/FTEF)*	493.4	520.8	469.6
Success %	60.9%	61.6%	62.3%
Retention %	79.3%	77.8%	81.5%
Withdraw %	20.7%	22.2%	18.5%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0	0	0
Overload FTEF (F-T Faculty)	0.6	0.6	1.1
Retired FTEF	0	0	0
Total FTEF	0.6	0.6	1.1
Percent Full-time	100%	100%	100%
Sections			
Total Number of Sections	3	3	5
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.