

Division: 4411 - Business/Technology/Graphics Department

INDICATOR	Academic Year			Projections		
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Enrollments/Dup. Headcount	524	283	348	209	121	33
WSCH	1872.44	1754.3	2207.5	2279.8	2447.33	2614.86
FTEs	62.4	58.5	73.6	76	81.6	87.2
LOAD (WSCH/FTEF)*	377	388	493	536	594	653
Retention %	95%	86%	92%	88%	87%	86%
Success %	79%	71%	72%	68%	64%	61%
Classroom Teaching FTEF						
Full-time FTEF	3.82	3.85	3.79	<p>Projection Methodology</p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p> <p>Notes: Academic Year = Fall + Spring only.</p>		
Adjunct FTEF	0.91	0.68	0.68			
Overload FTEF (F-T Faculty)	0.25	0	0			
Retired FTEF	0	0	0			
Total FTEF	4.97	4.53	4.47			
Percent Full-time	77%	85%	85%			
Reassigned FTEF	0	0	0			
Number of Sections	33	18	18			
% Vocational Education	100%	100%	100%			
% Transferable	0%	0%	0%			
% Degree Applicable	0%	0%	0%			
% Basic Skills	0%	0%	0%			

Successful Course Completion Rates: 2008-09

Demographic Variable	Count	Col%	Non-Success			% Success	% Non-Success	% Withdraw
			Success	Withdraw	Success			
Ethnicity								
Asian	66	19	55	11	4	83	17	6
Black	0	0	0	0	0	0	0	0
Filipino	19	6	14	5	4	74	26	21
Hispanic	46	13	24	22	4	52	48	9
Native Am	0	0	0	0	0	0	0	0
Pac Islander	3	1	3	0	0	100	0	0
White	166	49	127	39	10	77	23	6
Other	41	12	23	18	5	56	44	12
Unrecorded	0	0	0	0	0	0	0	0
Total	341	100	246	95	27	72	28	8
Gender								
Female	237	70	192	45	13	81	19	5
Male	98	29	52	46	14	53	47	14
Unrecorded	6	2	2	4	0	33	67	0
Total	341	100	246	95	27	72	28	8
Age								
19 or less	25	7	13	12	2	52	48	8
20-24	46	13	19	27	9	41	59	20
25-29	52	15	40	12	7	77	23	13
30-34	50	15	45	5	0	90	10	0
35-39	26	8	20	6	1	77	23	4
40-49	60	18	47	13	4	78	22	7
50+	79	23	60	19	4	76	24	5
Unrecorded	3	1	2	1	0	67	33	0
Total	341	100	246	95	27	72	28	8

DEFINITIONS:

Enrollments/Dup.Headcount:
Sum of end-of-term enrollments.

WSCH:
"Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.

Retention%:
The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)

Success%:
The percentage of enrollments with a grade of A, B, C, CR at end-of-term.

FTEF:
"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

LOAD (Productivity) WSCH/FTEF:
Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.

Reassigned FTEF:
Faculty assigned to projects to which there is no course/CRN.

FTEs:
Full-Time Equivalent Students. Definition to be supplied.

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4411 - Business/Technology/Graphics Department

INDICATOR	2006	Fall Term 2007	2008	DEFINITIONS: Enrollments/Dup.Headcount: Sum of end-of-term enrollments. WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES. Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.) Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term. FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course. LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF. Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN. FTES: Full-Time Equivalent Students. Definition to be supplied.
Enrollments/Dup.Headcount	305	135	160	
WSCH	968.78	800.5	963	
FTES	32.3	26.7	32.1	
LOAD (WSCH/FTEF)*	383	396	477	
Retention %	94%	86%	94%	
Success %	77%	67%	67%	
Classroom Teaching FTEF				
Full-time FTEF	1.94	1.68	1.68	
Adjunct FTEF	0.34	0.34	0.34	
Overload FTEF (F-T Faculty)	0.25	0	0	
Retired FTEF	0	0	0	
Total FTEF	2.53	2.02	2.02	
Percent Full-time	77%	83%	83%	
Reassigned FTEF	0	0	0	
Number of Sections				
	18	8	8	
% Vocational Education	100%	100%	100%	
% Transferable	0%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4411 - Business/Technology/Graphics Department

INDICATOR	2007	Spring Term 2008	2009	DEFINITIONS:
Enrollments/Dup. Headcount	219	148	188	Enrollments/Dup.Headcount: Sum of end-of-term enrollments.
WSCH	903.67	953.8	1244.5	
FTES	30.1	31.8	41.5	
LOAD (WSCH/FTEF)*	370	380	507	WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
Retention %	96%	87%	90%	
Success %	81%	81%	77%	
Classroom Teaching FTEF				Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Full-time FTEF	1.87	2.17	2.11	
Adjunct FTEF	0.57	0.34	0.34	
Overload FTEF (F-T Faculty)	0	0	0	Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Retired FTEF	0	0	0	
Total FTEF	2.44	2.51	2.45	
Percent Full-time	77%	86%	86%	FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Reassigned FTEF	0	0	0	
Number of Sections	15	10	10	
% Vocational Education	100%	100%	100%	LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
% Transferable	0%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
				FTEF: Full-Time Equivalent Students. Definition to be supplied.

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4411 - Business/Technology/Graphics Department (No Summer 2007 and 2009. Summer 2008 issue in BANNER)

INDICATOR	Summer Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup.Headcount	0	0	0	<p>Enrollments/Dup.Headcount: Sum of end-of-term enrollments.</p> <p>WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p>Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p>Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p>FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p>LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p>Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.</p> <p>FTES: Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	0	126.2	0	
FTES	0	4.21	0	
LOAD (WSCH/FTEF)*	0	341	0	
Retention %	0%	-	0%	
Success %	0%	-	0%	
Classroom Teaching FTEF				
Full-time FTEF	0	0	0	
Adjunct FTEF	0	0	0	
Overload FTEF (F-T Faculty)	0	0.37	0	
Retired FTEF	0	0	0	
Total FTEF	0	0.37	0	
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	
Number of Sections	0	2	0	
% Vocational Education	0%	0%	0%	
% Transferable	0%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.