

Division: 4411 - Business/Technology/Broadcasting Arts Department

INDICATOR	Academic Year			Projections					
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12			
Enrollments/Dup. Headcount	172	183	205	220	236	253			
WSCH	772.8	984	925.6	1046.93	1123.33	1199.73			
FTEs	25.8	32.8	30.9	34.9	37.4	40			
LOAD (WSCH/FTEF)*	253	338	391	465	534	603			
Retention %	96%	87%	84%	77%	70%	64%			
Success %	86%	64%	72%	60%	53%	46%			
<b>Classroom Teaching FTEF</b>									
Full-time FTEF	1.98	1.69	1.89	<p><b>Projection Methodology</b></p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p>					
Adjunct FTEF	1.07	1.22	0.47						
Overload FTEF (F-T Faculty)	0	0	0						
Retired FTEF	0	0	0						
Total FTEF	3.05	2.91	2.37						
Percent Full-time	65%	58%	80%						
Reassigned FTEF	0	0	0						
<b>Number of Sections</b>									
% Vocational Education	100%	100%	100%				<p>Notes: Academic Year = Fall + Spring only.</p>		
% Transferable	0%	0%	0%						
% Degree Applicable	0%	0%	0%						
% Basic Skills	0%	0%	0%						

Successful Course Completion Rates: 2008-09

Demographic Variable	Count	Col%	Non-Success			% Success	% Non-Success	% Withdraw
			Success	Withdraw	Success			
<b>Ethnicity</b>								
Asian	16	8	12	4	3	75	25	19
Black	12	6	6	6	1	50	50	8
Filipino	11	6	9	2	0	82	18	0
Hispanic	59	30	46	13	9	78	22	15
Native Am	2	1	0	2	2	0	100	100
Pac Islander	0	0	0	0	0	0	0	0
White	71	36	51	20	12	72	28	17
Other	29	15	20	9	6	69	31	21
Unrecorded	0	0	0	0	0	0	0	0
<b>Total</b>	<b>200</b>	<b>100</b>	<b>144</b>	<b>56</b>	<b>33</b>	<b>72</b>	<b>28</b>	<b>17</b>
<b>Gender</b>								
Female	51	26	37	14	9	73	27	18
Male	135	68	96	39	21	71	29	16
Unrecorded	14	7	11	3	3	79	21	21
<b>Total</b>	<b>200</b>	<b>100</b>	<b>144</b>	<b>56</b>	<b>33</b>	<b>72</b>	<b>28</b>	<b>17</b>
<b>Age</b>								
19 or less	62	31	39	23	15	63	37	24
20-24	97	49	72	25	13	74	26	13
25-29	13	7	10	3	1	77	23	8
30-34	7	4	6	1	0	86	14	0
35-39	5	3	4	1	1	80	20	20
40-49	3	2	3	0	0	100	0	0
50+	10	5	7	3	3	70	30	30
Unrecorded	3	2	3	0	0	100	0	0
<b>Total</b>	<b>200</b>	<b>100</b>	<b>144</b>	<b>56</b>	<b>33</b>	<b>72</b>	<b>28</b>	<b>17</b>

DEFINITIONS:
<b>Enrollments/Dup. Headcount:</b> Sum of end-of-term enrollments.
<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.
<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
<b>FTEs:</b> Full-Time Equivalent Students. Definition to be supplied.

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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INDICATOR	Fall Term			DEFINITIONS:
	2006	2007	2008	
Enrollments/Dup.Headcount	74	83	90	<p><b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.</p> <p><b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p><b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p><b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p><b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p><b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p><b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.</p> <p><b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	322.8	423.4	398	
FTES	10.8	14.1	13.3	
LOAD (WSCH/FTEF)*	237	298	326	
Retention %	97%	88%	92%	
Success %	81%	63%	74%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0.96	0.95	0.95	
Adjunct FTEF	0.4	0.47	0.27	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	1.36	1.42	1.22	
Percent Full-time	71%	67%	78%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	6	6	5	
% Vocational Education	100%	100%	100%	
% Transferable	0%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4411 - Business/Technology/Broadcasting Arts Department**

INDICATOR	Spring Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup. Headcount	98	100	115	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.
WSCH	450	560.6	527.6	
FTES	15	18.7	17.6	<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	266	375	460	
Retention %	95%	90%	77%	<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success %	90%	87%	71%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	1.02	0.75	0.95	<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Adjunct FTEF	0.67	0.75	0.2	
Overload FTEF (F-T Faculty)	0	0	0	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Retired FTEF	0	0	0	
Total FTEF	1.69	1.49	1.15	<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Percent Full-time	60%	50%	83%	
Reassigned FTEF	0	0	0	<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
<b>Number of Sections</b>	8	6	6	
% Vocational Education	100%	100%	100%	<b>FTEF:</b> Full-Time Equivalent Students. Definition to be supplied.
% Transferable	0%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

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INDICATOR	Summer Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup.Headcount	0	10	0	<p><b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.</p> <p><b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p><b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p><b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p><b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p><b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p><b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.</p> <p><b>FTEs:</b> Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	0	69.8	0	
FTES	0	2.3	0	
LOAD (WSCH/FTEF)*	0	255	0	
Retention %	0	100%	0	
Success %	0	90%	0	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0	0	0	
Adjunct FTEF	0	0	0	
Overload FTEF (F-T Faculty)	0	0.27	0	
Retired FTEF	0	0	0	
Total FTEF	0	0.27	0	
Percent Full-time	0%	100%	0%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	0	1	0	
% Vocational Education	0%	100%	0%	
% Transferable	0%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.