

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4414 - Dental Assisting DENT

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	356	258	199	Success %	98.0%	97.7%	78.9%
WSCH	1464.3	998.1	782.9	Retention %	99.2%	98.1%	85.4%
FTES	48.8	33.3	26.1	Withdraw %	0.8%	1.9%	14.6%
LOAD (WSCH/FTEF)*	333.5	241.3	236.6				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	1.8	1.8	1.3	Sections	14-15	15-16	16-17
Adjunct FTEF	2.5	2.3	2.0	Total	33	32	22
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	4.4	4.1	3.3	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	42.1%	44.6%	40.5%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	69	32	74	19.4	12.4	37.2	100.0	100.0	91.9	0.0	0.0	8.1
Black	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Filipino	36	68	21	10.1	26.4	10.6	91.7	100.0	100.0	5.6	0.0	0.0
Hispanic	97	88	42	27.2	34.1	21.1	95.9	96.6	81.0	1.0	2.3	0.0
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
White	73	57	42	20.5	22.1	21.1	100.0	98.2	47.6	0.0	1.8	40.5
Other	71	13	20	19.9	5.0	10.1	100.0	84.6	70.0	0.0	15.4	30.0
Unrecorded	10	0	0	2.8	0.0	0.0	100.0	---	---	0.0	---	---
Total	356	258	199	100	100	100	98.0	97.7	78.9	0.8	1.9	14.6
Gender												
Female	343	256	179	96.3	99.2	89.9	98.3	98.4	79.9	0.9	1.2	12.8
Male	13	2	20	3.7	0.8	10.1	92.3	0.0	70.0	0.0	100.0	30.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	356	258	199	100	100	100	98.0	97.7	78.9	0.8	1.9	14.6
Age												
19 or less	7	0	30	2.0	0.0	15.1	71.4	---	53.3	0.0	---	20.0
20-24	195	207	109	54.8	80.2	54.8	99.5	97.1	90.8	0.0	2.4	4.6
25-29	98	20	14	27.5	7.8	7.0	99.0	100.0	100.0	1.0	0.0	0.0
30-34	21	31	14	5.9	12.0	7.0	100.0	100.0	100.0	0.0	0.0	0.0
35-39	18	0	20	5.1	0.0	10.1	83.3	---	70.0	11.1	---	30.0
40-49	17	0	6	4.8	0.0	3.0	100.0	---	0.0	0.0	---	100.0
50+	0	0	6	0.0	0.0	3.0	---	---	0.0	---	---	100.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	356	258	199	100	100	100	98.0	97.7	78.9	0.8	1.9	14.6

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	172	132	124
WSCH	582.4	387.1	442.0
FTES	19.4	12.9	14.7
LOAD (WSCH/FTEF)*	266.3	166.4	213.5
Success %	97.1%	95.5%	70.2%
Retention %	98.8%	96.2%	79.8%
Withdraw %	1.2%	3.8%	20.2%
Classroom Teaching FTEF			
Full-time FTEF	1.1	1.1	0.8
Adjunct FTEF	1.1	1.3	1.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.2	2.3	2.1
Percent Full-time	48.5%	45.6%	39.9%
Sections			
Total Number of Sections	12	13	13
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4414 Dental Assisting DENT

INDICATOR	2015	Spring Term 2016	2017
Enrollments/Dup.Headcount	184	126	75
WSCH	881.9	611.0	340.9
FTES	29.4	20.4	11.4
LOAD (WSCH/FTEF)*	400.0	337.5	275.2
Success %	98.9%	100.0%	93.3%
Retention %	99.5%	100.0%	94.7%
Withdraw %	0.5%	0.0%	5.3%
Classroom Teaching FTEF			
Full-time FTEF	0.8	0.8	0.5
Adjunct FTEF	1.4	1.0	0.7
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.2	1.8	1.2
Percent Full-time	35.7%	43.5%	41.4%
Sections			
Total Number of Sections	21	19	9
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
Classroom Teaching FTEF			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
Sections			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%