

CSM Program Review: Fall 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2013/14 to 2015/16

Division: 4414 - : Dental Assisting DENT

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	383	356	258	Success %	95.8%	98.0%	97.7%
WSCH	1580.9	1464.3	998.1	Retention %	97.7%	99.2%	98.1%
FTES	52.7	48.8	33.3	Withdraw %	2.3%	0.8%	1.9%
LOAD (WSCH/FTEF)*	359.6	333.5	241.3				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	1.8	1.8	1.8	Sections	13-14	14-15	15-16
Adjunct FTEF	2.6	2.5	2.3	Total	33	33	32
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	4.4	4.4	4.1	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	42.0%	42.1%	44.6%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2013-14 to 2015-16

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
Ethnicity												
Asian	61	69	32	15.9	19.4	12.4	98.4	100.0	100.0	1.6	0.0	0.0
Black	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Filipino	32	36	68	8.4	10.1	26.4	100.0	91.7	100.0	0.0	5.6	0.0
Hispanic	122	97	88	31.9	27.2	34.1	90.2	95.9	96.6	6.6	1.0	2.3
Native Am	11	0	0	2.9	0.0	0.0	100.0	---	---	0.0	---	---
Pac Islander	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
White	80	73	57	20.9	20.5	22.1	98.8	100.0	98.2	0.0	0.0	1.8
Other	57	71	13	14.9	19.9	5.0	96.5	100.0	84.6	0.0	0.0	15.4
Unrecorded	20	10	0	5.2	2.8	0.0	100.0	100.0	---	0.0	0.0	---
Total	383	356	258	100	100	100	95.8	98.0	97.7	2.3	0.8	1.9
Gender												
Female	383	343	256	100.0	96.3	99.2	95.8	98.3	98.4	2.3	0.9	1.2
Male	0	13	2	0.0	3.7	0.8	---	92.3	0.0	---	0.0	100.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	383	356	258	100	100	100	95.8	98.0	97.7	2.3	0.8	1.9
Age												
19 or less	24	7	0	6.3	2.0	0.0	91.7	71.4	---	8.3	0.0	---
20-24	262	195	207	68.4	54.8	80.2	95.8	99.5	97.1	2.7	0.0	2.4
25-29	29	98	20	7.6	27.5	7.8	93.1	99.0	100.0	0.0	1.0	0.0
30-34	33	21	31	8.6	5.9	12.0	100.0	100.0	100.0	0.0	0.0	0.0
35-39	11	18	0	2.9	5.1	0.0	90.9	83.3	---	0.0	11.1	---
40-49	24	17	0	6.3	4.8	0.0	100.0	100.0	---	0.0	0.0	---
50+	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	383	356	258	100	100	100	95.8	98.0	97.7	2.3	0.8	1.9

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	185	172	132
WSCH	642.1	582.4	387.1
FTES	21.4	19.4	12.9
LOAD (WSCH/FTEF)*	299.1	266.3	166.4
Success %	93.5%	97.1%	95.5%
Retention %	96.2%	98.8%	96.2%
Withdraw %	3.8%	1.2%	3.8%
Classroom Teaching FTEF			
Full-time FTEF	1.1	1.1	1.1
Adjunct FTEF	1.1	1.1	1.3
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.1	2.2	2.3
Percent Full-time	49.4%	48.5%	45.6%
Sections			
Total Number of Sections	12	12	13
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4414 : Dental Assisting DENT

INDICATOR	2014	Spring Term 2015	2016
Enrollments/Dup.Headcount	198	184	126
WSCH	938.9	881.9	611.0
FTES	31.3	29.4	20.4
LOAD (WSCH/FTEF)*	417.2	400.0	337.5
Success %	98.0%	98.9%	100.0%
Retention %	99.0%	99.5%	100.0%
Withdraw %	1.0%	0.5%	0.0%
Classroom Teaching FTEF			
Full-time FTEF	0.8	0.8	0.8
Adjunct FTEF	1.5	1.4	1.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.3	2.2	1.8
Percent Full-time	35.0%	35.7%	43.5%
Sections			
Total Number of Sections	21	21	19
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
Classroom Teaching FTEF			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
Sections			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%