

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4414 - : Dental Assisting DENT

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	412	383	356	Success %	93.2%	95.8%	98.0%
WSCH	1689.9	1580.9	1464.3	Retention %	96.6%	97.7%	99.2%
FTES	56.3	52.7	48.8	Withdraw %	3.4%	2.3%	0.8%
LOAD (WSCH/FTEF)*	384.4	359.6	333.5				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	1.8	1.8	1.8	Sections	12-13	13-14	14-15
Adjunct FTEF	2.6	2.6	2.5	Total	33	33	33
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	4.4	4.4	4.4	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	41.4%	42.0%	42.1%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	21	61	69	5.1	15.9	19.4	66.7	98.4	100.0	14.3	1.6	0.0
Black	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Filipino	84	32	36	20.4	8.4	10.1	98.8	100.0	91.7	0.0	0.0	5.6
Hispanic	114	122	97	27.7	31.9	27.2	87.7	90.2	95.9	7.9	6.6	1.0
Native Am	3	11	0	0.7	2.9	0.0	100.0	100.0	---	0.0	0.0	---
Pac Islander	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
White	94	80	73	22.8	20.9	20.5	97.9	98.8	100.0	0.0	0.0	0.0
Other	57	57	71	13.8	14.9	19.9	94.7	96.5	100.0	1.8	0.0	0.0
Unrecorded	39	20	10	9.5	5.2	2.8	97.4	100.0	100.0	2.6	0.0	0.0
Total	412	383	356	100	100	100	93.2	95.8	98.0	3.4	2.3	0.8
Gender												
Female	366	383	343	88.8	100.0	96.3	94.0	95.8	98.3	2.7	2.3	0.9
Male	46	0	13	11.2	0.0	3.7	87.0	---	92.3	8.7	---	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	412	383	356	100	100	100	93.2	95.8	98.0	3.4	2.3	0.8
Age												
19 or less	44	24	7	10.7	6.3	2.0	93.2	91.7	71.4	0.0	8.3	0.0
20-24	172	262	195	41.7	68.4	54.8	94.2	95.8	99.5	4.7	2.7	0.0
25-29	108	29	98	26.2	7.6	27.5	94.4	93.1	99.0	2.8	0.0	1.0
30-34	30	33	21	7.3	8.6	5.9	76.7	100.0	100.0	10.0	0.0	0.0
35-39	37	11	18	9.0	2.9	5.1	94.6	90.9	83.3	0.0	0.0	11.1
40-49	19	24	17	4.6	6.3	4.8	100.0	100.0	100.0	0.0	0.0	0.0
50+	2	0	0	0.5	0.0	0.0	100.0	---	---	0.0	---	---
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	412	383	356	100	100	100	93.2	95.8	98.0	3.4	2.3	0.8

*Note: All data have been rounded. Academic Year = Fall + Spring only.

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4414 : Dental Assisting DENT

<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	240	185	172
WSCH	901.5	642.1	582.4
FTES	30.0	21.4	19.4
LOAD (WSCH/FTEF)*	379.9	299.1	266.3
Success %	90.0%	93.5%	97.1%
Retention %	94.6%	96.2%	98.8%
Withdraw %	5.4%	3.8%	1.2%
Classroom Teaching FTEF			
Full-time FTEF	1.1	1.1	1.1
Adjunct FTEF	1.3	1.1	1.1
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.4	2.1	2.2
Percent Full-time	44.7%	49.4%	48.5%
Sections			
Total Number of Sections	13	12	12
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4414 : Dental Assisting DENT

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	172	198	184
WSCH	788.4	938.9	881.9
FTES	26.3	31.3	29.4
LOAD (WSCH/FTEF)*	389.6	417.2	400.0
Success %	97.7%	98.0%	98.9%
Retention %	99.4%	99.0%	99.5%
Withdraw %	0.6%	1.0%	0.5%
Classroom Teaching FTEF			
Full-time FTEF	0.8	0.8	0.8
Adjunct FTEF	1.3	1.5	1.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.0	2.3	2.2
Percent Full-time	37.6%	35.0%	35.7%
Sections			
Total Number of Sections	20	21	21
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4414 : Dental Assisting DENT

INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
Classroom Teaching FTEF			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
Sections			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%