

Division: 4411 - Business/Technology: Cosmetology COSM

| INDICATOR | Academic Year | | | STUDENT SUCCESS INDICATORS | Academic Year | | |
|--------------------------------|---------------|--------|--------|----------------------------|---------------|--------------|--------------|
| | 10-11 | 11-12 | 12-13 | | 10-11 | 11-12 | 12-13 |
| Enrollments/Dup. Headcount | 418 | 425 | 410 | Success % | 81.3% | 80.5% | 81.7% |
| WSCH | 8630.3 | 8996.3 | 8084.5 | Retention % | 89.7% | 93.2% | 92.2% |
| FTES | 287.7 | 299.9 | 269.5 | Withdraw % | 10.3% | 6.8% | 7.8% |
| LOAD (WSCH/FTEF)* | 1155.8 | 1252.9 | 955.6 | | | | |
| Classroom Teaching FTEF | | | | Academic Year | | | |
| Full-time FTEF | 7.5 | 7.2 | 8.5 | Sections | 10-11 | 11-12 | 12-13 |
| Adjunct FTEF | 0 | 0 | 0 | Total | 22 | 22 | 24 |
| Overload FTEF (F-T Faculty) | 0 | 0 | 0 | % CTE | 100% | 100% | 100% |
| Retired FTEF | 0 | 0 | 0 | % Transferable | 0% | 0% | 0% |
| Total FTEF | 7.5 | 7.2 | 8.5 | % Degree Applicable | 0% | 0% | 0% |
| Percent Full-time | 100% | 100% | 100% | % Basic Skills | 0% | 0% | 0% |

Successful Course Completion Rates: 2010-11 to 2012-13

| Demographic Variable | Enrollments (Duplicate Headcount) | | | Pct. Enrollments (Duplicate Headcount) | | | Percent Success | | | Percent Withdraw | | |
|----------------------|-----------------------------------|------------|------------|--|------------|------------|-----------------|-------------|-------------|------------------|------------|------------|
| | 10-11 | 11-12 | 12-13 | 10-11 | 11-12 | 12-13 | 10-11 | 11-12 | 12-13 | 10-11 | 11-12 | 12-13 |
| Ethnicity | | | | | | | | | | | | |
| Asian | 28 | 24 | 12 | 6.7 | 5.6 | 2.9 | 85.7 | 95.8 | 66.7 | 14.3 | 0 | 33.3 |
| Black | 16 | 11 | 0 | 3.8 | 2.6 | 0.0 | 87.5 | 63.6 | 0 | 6.3 | 27.3 | 0 |
| Filipino | 14 | 8 | 4 | 3.3 | 1.9 | 1.0 | 92.9 | 100 | 100 | 0 | 0 | 0 |
| Hispanic | 120 | 119 | 131 | 28.7 | 28.0 | 32.0 | 81.7 | 81.5 | 85.5 | 5 | 6.7 | 4.6 |
| Native Am | 2 | 0 | 0 | 0.5 | 0.0 | 0.0 | 100 | 0 | 0 | 0 | 0 | 0 |
| Pac Islander | 0 | 4 | 8 | 0.0 | 0.9 | 2.0 | 0 | 50 | 100 | 0 | 50 | 0 |
| White | 171 | 198 | 165 | 40.9 | 46.6 | 40.2 | 83.6 | 77.3 | 80.6 | 11.7 | 7.1 | 8.5 |
| Other | 43 | 53 | 78 | 10.3 | 12.5 | 19.0 | 65.1 | 88.7 | 75.6 | 18.6 | 0 | 10.3 |
| Unrecorded | 24 | 8 | 12 | 5.7 | 1.9 | 2.9 | 75 | 62.5 | 91.7 | 16.7 | 25 | 0 |
| Total | 418 | 425 | 410 | 100 | 100 | 100 | 81.3 | 80.5 | 81.7 | 10.3 | 6.8 | 7.8 |
| Gender | | | | | | | | | | | | |
| Female | 383 | 413 | 400 | 91.6 | 97.2 | 97.6 | 81.7 | 81.1 | 81.3 | 9.9 | 6.5 | 8 |
| Male | 17 | 6 | 2 | 4.1 | 1.4 | 0.5 | 88.2 | 16.7 | 100 | 5.9 | 33.3 | 0 |
| Unrecorded | 18 | 6 | 8 | 4.3 | 1.4 | 2.0 | 66.7 | 100 | 100 | 22.2 | 0 | 0 |
| Total | 418 | 425 | 410 | 100 | 100 | 100 | 81.3 | 80.5 | 81.7 | 10.3 | 6.8 | 7.8 |
| Age | | | | | | | | | | | | |
| 19 or less | 121 | 128 | 122 | 28.9 | 30.1 | 29.8 | 80.2 | 71.1 | 71.1 | 19 | 11.7 | 9.8 |
| 20-24 | 183 | 191 | 174 | 43.8 | 44.9 | 42.4 | 81.4 | 80.6 | 80.6 | 6 | 5.8 | 6.9 |
| 25-29 | 48 | 54 | 53 | 11.5 | 12.7 | 12.9 | 85.4 | 88.9 | 88.9 | 2.1 | 5.6 | 7.5 |
| 30-34 | 22 | 24 | 29 | 5.3 | 5.6 | 7.1 | 81.8 | 87.5 | 87.5 | 9.1 | 0 | 0 |
| 35-39 | 16 | 4 | 4 | 3.8 | 0.9 | 1.0 | 93.8 | 100 | 100 | 0 | 0 | 0 |
| 40-49 | 12 | 18 | 18 | 2.9 | 4.2 | 4.4 | 83.3 | 100 | 100 | 16.7 | 0 | 11.1 |
| 50+ | 2 | 4 | 8 | 0.5 | 0.9 | 2.0 | 100 | 100 | 100 | 0 | 0 | 25 |
| Unrecorded | 14 | 2 | 2 | 3.3 | 0.5 | 0.5 | 57.1 | 100 | 100 | 28.6 | 0 | 0 |
| Total | 418 | 425 | 410 | 100 | 100 | 100 | 81.3 | 80.5 | 81.7 | 10.3 | 6.8 | 7.8 |

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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| INDICATOR | 2010 | Fall Term 2011 | 2012 |
|--------------------------------|-------------|---------------------------|-------------|
| Enrollments/Dup.Headcount | 218 | 208 | 215 |
| WSCH | 4595 | 4589.7 | 4405.9 |
| FTES | 153.2 | 153 | 146.9 |
| LOAD (WSCH/FTEF)* | 1276.4 | 1271.4 | 919.8 |
| Success % | 81.2% | 80.8% | 81.4% |
| Retention % | 88.1% | 95.7% | 93.5% |
| Withdraw % | 11.9% | 4.3% | 6.5% |
| Classroom Teaching FTEF | | | |
| Full-time FTEF | 3.6 | 3.6 | 4.8 |
| Adjunct FTEF | 0 | 0 | 0 |
| Overload FTEF (F-T Faculty) | 0 | 0 | 0 |
| Retired FTEF | 0 | 0 | 0 |
| Total FTEF | 3.6 | 3.6 | 4.8 |
| Percent Full-time | 100% | 100% | 100% |
| Sections | | | |
| Total Number of Sections | 11 | 12 | 12 |
| % CTE | 100% | 100% | 100% |
| % Transferable | 0% | 0% | 0% |
| % Degree Applicable | 0% | 0% | 0% |
| % Basic Skills | 0% | 0% | 0% |

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4411 Business/Technology: Cosmetology COSM

| INDICATOR | 2011 | Spring Term 2012 | 2013 |
|--------------------------------|-------------|-----------------------------|-------------|
| Enrollments/Dup.Headcount | 200 | 217 | 195 |
| WSCH | 4035.3 | 4406.6 | 3678.6 |
| FTES | 134.5 | 146.9 | 122.6 |
| LOAD (WSCH/FTEF)* | 1043.6 | 1234.3 | 1002.4 |
| Success % | 81.5% | 80.2% | 82.1% |
| Retention % | 91.5% | 90.8% | 90.8% |
| Withdraw % | 8.5% | 9.2% | 9.2% |
| Classroom Teaching FTEF | | | |
| Full-time FTEF | 3.9 | 3.6 | 3.7 |
| Adjunct FTEF | 0 | 0 | 0 |
| Overload FTEF (F-T Faculty) | 0 | 0 | 0 |
| Retired FTEF | 0 | 0 | 0 |
| Total FTEF | 3.9 | 3.6 | 3.7 |
| Percent Full-time | 100% | 100% | 100% |
| Sections | | | |
| Total Number of Sections | 11 | 10 | 12 |
| % CTE | 100% | 100% | 100% |
| % Transferable | 0% | 0% | 0% |
| % Degree Applicable | 0% | 0% | 0% |
| % Basic Skills | 0% | 0% | 0% |

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4411 Business/Technology: Cosmetology COSM

| INDICATOR | Summer Term | | |
|--------------------------------|--------------------|-------------|-------------|
| | 2011 | 2012 | 2013 |
| Enrollments/Dup.Headcount | 97 | 114 | 87 |
| WSCH | 646.2 | 754.6 | 548.2 |
| FTES | 21.5 | 25.2 | 18.3 |
| LOAD (WSCH/FTEF)* | 534.1 | 658.1 | 409.1 |
| Success % | 87.6% | 82.5% | 87.4% |
| Retention % | 99% | 90.4% | 96.6% |
| Withdraw % | 1% | 9.6% | 3.4% |
| Classroom Teaching FTEF | | | |
| Full-time FTEF | 0 | 0 | 0 |
| Adjunct FTEF | 0 | 0 | 0 |
| Overload FTEF (F-T Faculty) | 1.2 | 1.1 | 1.3 |
| Retired FTEF | 0 | 0 | 0 |
| Total FTEF | 1.2 | 1.1 | 1.3 |
| Percent Full-time | 100% | 100% | 100% |
| Sections | | | |
| Total Number of Sections | 2 | 2 | 2 |
| % CTE | 100% | 100% | 100% |
| % Transferable | 0% | 0% | 0% |
| % Degree Applicable | 0% | 0% | 0% |
| % Basic Skills | 0% | 0% | 0% |

*Note: All data have been rounded. Academic Year = Fall + Spring only.