

**Division: 4411 - Business/Technology: Cosmetology (COSM)**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	09-10	10-11	11-12		09-10	10-11	11-12
Enrollments/Dup. Headcount	412	418	425	Success %	80.8%	81.3%	80.5%
WSCH	7992.4	8630.3	8996.3	Retention %	93%	89.7%	93.2%
FTES	266.4	287.7	299.9	Withdraw %	7%	10.3%	6.8%
LOAD (WSCH/FTEF)*	1047	1155.8	1252.9				

  

Classroom Teaching FTEF	Academic Year			Sections	Academic Year		
	09-10	10-11	11-12		09-10	10-11	11-12
Full-time FTEF	6.8	7.5	7.2	Total	26	22	22
Adjunct FTEF	0	0	0	% CTE	100%	100%	100%
Overload FTEF (F-T Faculty)	0.9	0	0	% Transferable	0%	0%	0%
Retired FTEF	0	0	0	% Degree Applicable	0%	0%	0%
Total FTEF	7.6	7.5	7.2	% Basic Skills	0%	0%	0%
Percent Full-time	100%	100%	100%				

**Successful Course Completion Rates: 2009-10 to 2011-12**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
<b>Ethnicity</b>												
Asian	28	28	24	6.8	6.7	5.6	89.3	85.7	95.8	10.7	14.3	0
Black	6	16	11	1.5	3.8	2.6	83.3	87.5	63.6	0	6.3	27.3
Filipino	8	14	8	1.9	3.3	1.9	100	92.9	100	0	0	0
Hispanic	127	120	119	30.8	28.7	28.0	89	81.7	81.5	2.4	5	6.7
Native Am	4	2	0	1.0	0.5	0.0	100	100	0	0	0	0
Pac Islander	2	0	4	0.5	0.0	0.9	0	0	50	100	0	50
White	161	171	198	39.1	40.9	46.6	77	83.6	77.3	5.6	11.7	7.1
Other	22	43	53	5.3	10.3	12.5	54.6	65.1	88.7	36.4	18.6	0
Unrecorded	54	24	8	13.1	5.7	1.9	77.8	75	62.5	7.4	16.7	25
<b>Total</b>	<b>412</b>	<b>418</b>	<b>425</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>80.8</b>	<b>81.3</b>	<b>80.5</b>	<b>7</b>	<b>10.3</b>	<b>6.8</b>
<b>Gender</b>												
Female	352	383	413	85.4	91.6	97.2	80.7	81.7	81.1	6.5	9.9	6.5
Male	24	17	6	5.8	4.1	1.4	83.3	88.2	16.7	8.3	5.9	33.3
Unrecorded	36	18	6	8.7	4.3	1.4	80.6	66.7	100	11.1	22.2	0
<b>Total</b>	<b>412</b>	<b>418</b>	<b>425</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>80.8</b>	<b>81.3</b>	<b>80.5</b>	<b>7</b>	<b>10.3</b>	<b>6.8</b>
<b>Age</b>												
19 or less	112	121	128	27.2	28.9	30.1	77.7	80.2	80.2	8.9	19	11.7
20-24	144	183	191	35.0	43.8	44.9	74.3	81.4	81.4	7.6	6	5.8
25-29	57	48	54	13.8	11.5	12.7	89.5	85.4	85.4	3.5	2.1	5.6
30-34	35	22	24	8.5	5.3	5.6	88.6	81.8	81.8	5.7	9.1	0
35-39	6	16	4	1.5	3.8	0.9	66.7	93.8	93.8	33.3	0	0
40-49	24	12	18	5.8	2.9	4.2	91.7	83.3	83.3	8.3	16.7	0
50+	6	2	4	1.5	0.5	0.9	100	100	100	0	0	0
Unrecorded	28	14	2	6.8	3.3	0.5	89.3	57.1	57.1	0	28.6	0
<b>Total</b>	<b>412</b>	<b>418</b>	<b>425</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>80.8</b>	<b>81.3</b>	<b>80.5</b>	<b>7</b>	<b>10.3</b>	<b>6.8</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>2009</b>	<b>Fall Term 2010</b>	<b>2011</b>
Enrollments/Dup.Headcount	204	218	208
WSCH	3760.8	4595	4589.7
FTES	125.4	153.2	153
LOAD (WSCH/FTEF)*	1012.7	1276.4	1271.4
Success %	83.3%	81.2%	80.8%
Retention %	91.7%	88.1%	95.7%
Withdraw %	8.3%	11.9%	4.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	2.9	3.6	3.6
Adjunct FTEF	0	0	0
Overload FTEF (F-T Faculty)	0.9	0	0
Retired FTEF	0	0	0
Total FTEF	3.7	3.6	3.6
Percent Full-time	100%	100%	100%
<b>Sections</b>			
Total Number of Sections	13	11	12
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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<b>INDICATOR</b>	<b>2010</b>	<b>Spring Term 2011</b>	<b>2012</b>
Enrollments/Dup.Headcount	208	200	217
WSCH	4231.6	4035.3	4406.6
FTES	141.1	134.5	146.9
LOAD (WSCH/FTEF)*	1079.4	1043.6	1234.3
Success %	78.4%	81.5%	80.2%
Retention %	94.2%	91.5%	90.8%
Withdraw %	5.8%	8.5%	9.2%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	3.9	3.9	3.6
Adjunct FTEF	0	0	0
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	3.9	3.9	3.6
Percent Full-time	100%	100%	100%
<b>Sections</b>			
Total Number of Sections	13	11	10
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2010</b>	<b>2011</b>	<b>2012</b>
Enrollments/Dup.Headcount	118	97	114
WSCH	771.8	646.2	754.6
FTES	25.7	21.5	25.2
LOAD (WSCH/FTEF)*	782.2	534.1	658.1
Success %	87.3%	87.6%	82.5%
Retention %	93.2%	99%	90.4%
Withdraw %	6.8%	1%	9.7%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0	0
Adjunct FTEF	0	0	0
Overload FTEF (F-T Faculty)	1	1.2	1.2
Retired FTEF	0	0	0
Total FTEF	1	1.2	1.2
Percent Full-time	100%	100%	100%
<b>Sections</b>			
Total Number of Sections	2	2	2
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.