

Division: 4411 - Business/Technology/Cosmetology Department

INDICATOR	Academic Year			Projections					
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12			
Enrollments/Dup. Headcount	473	438	436	412	394	375			
WSCH	7909.96	7346.49	7547.22	7238.49	7057.12	6875.75			
FTEs	263.7	244.9	251.6	241.3	235.2	229.2			
LOAD (WSCH/FTEF)*	1032	952	978	934	907	880			
Retention %	94%	92%	95%	94%	95%	95%			
Success %	84%	86%	89%	91%	93%	95%			
<b>Classroom Teaching FTEF</b>									
Full-time FTEF	5.61	7.5	5.64	<p><b>Projection Methodology</b></p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p> <p>Notes: Academic Year = Fall + Spring only.</p>					
Adjunct FTEF	0.21	0.21	2.08						
Overload FTEF (F-T Faculty)	0	0	0						
Retired FTEF	1.84	0	0						
Total FTEF	7.67	7.72	7.72						
Percent Full-time	73%	97%	73%						
Reassigned FTEF	0	0	0						
<b>Number of Sections</b>									
% Vocational Education	100%	100%	100%						
% Transferable	0%	0%	0%						
% Degree Applicable	0%	0%	0%						
% Basic Skills	0%	0%	0%						

Successful Course Completion Rates: 2008-09

Demographic Variable	Count	Col%	Non-Success			% Success	% Non-Success	% Withdraw
			Success	Withdraw	Success			
<b>Ethnicity</b>								
Asian	31	7	26	5	3	84	16	10
Black	7	2	6	1	0	86	14	0
Filipino	11	3	11	0	0	100	0	0
Hispanic	141	33	128	13	6	91	9	4
Native Am	0	0	0	0	0	0	0	0
Pac Islander	5	1	5	0	0	100	0	0
White	177	42	152	25	13	86	14	7
Other	52	12	48	4	1	92	8	2
Unrecorded	0	0	0	0	0	0	0	0
<b>Total</b>	<b>424</b>	<b>100</b>	<b>376</b>	<b>48</b>	<b>23</b>	<b>89</b>	<b>11</b>	<b>5</b>
<b>Gender</b>								
Female	395	93	349	46	23	88	12	6
Male	18	4	16	2	0	89	11	0
Unrecorded	11	3	11	0	0	100	0	0
<b>Total</b>	<b>424</b>	<b>100</b>	<b>376</b>	<b>48</b>	<b>23</b>	<b>89</b>	<b>11</b>	<b>5</b>
<b>Age</b>								
19 or less	113	27	94	19	8	83	17	7
20-24	168	40	153	15	7	91	9	4
25-29	50	12	44	6	3	88	12	6
30-34	33	8	29	4	2	88	12	6
35-39	21	5	20	1	0	95	5	0
40-49	15	4	14	1	1	93	7	7
50+	16	4	14	2	2	88	13	13
Unrecorded	8	2	8	0	0	100	0	0
<b>Total</b>	<b>424</b>	<b>100</b>	<b>376</b>	<b>48</b>	<b>23</b>	<b>89</b>	<b>11</b>	<b>5</b>

**DEFINITIONS:**

**Enrollments/Dup.Headcount:**  
Sum of end-of-term enrollments.

**WSCH:**  
"Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.

**Retention%:**  
The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)

**Success%:**  
The percentage of enrollments with a grade of A, B, C, CR at end-of-term.

**FTEF:**  
"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

**LOAD (Productivity) WSCH/FTEF:**  
Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.

**Reassigned FTEF:**  
Faculty assigned to projects to which there is no course/CRN.

**FTEs:**  
Full-Time Equivalent Students. Definition to be supplied.

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4411 - Business/Technology/Cosmetology Department

INDICATOR	Fall Term			DEFINITIONS:
	2006	2007	2008	
Enrollments/Dup.Headcount	233	223	225	<p><b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.</p> <p><b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p><b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p><b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p><b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p><b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p><b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.</p> <p><b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	4186.91	3608.44	3677.11	
FTES	139.6	120.3	122.6	
LOAD (WSCH/FTEF)*	1098	940	940	
Retention %	90%	95%	93%	
Success %	81%	91%	86%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	2.79	3.73	2.8	
Adjunct FTEF	0.11	0.11	1.11	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	3.81	3.84	3.91	
Percent Full-time	73%	97%	72%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	5	5	5	
% Vocational Education	100%	100%	100%	
% Transferable	0%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4411 - Business/Technology/Cosmetology Department

INDICATOR	Spring Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup. Headcount	240	215	211	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.
WSCH	3723.05	3738.05	3870.11	
FTES	124.1	124.6	129	<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	966	964	1018	
Retention %	97%	89%	96%	<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success %	87%	87%	92%	
<b>Classroom Teaching FTEF</b>				<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Full-time FTEF	2.83	3.77	2.84	
Adjunct FTEF	0.11	0.11	0.97	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0.92	0	0	<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Total FTEF	3.85	3.88	3.8	
Percent Full-time	73%	97%	75%	<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	5	5	5	<b>FTEF:</b> Full-Time Equivalent Students. Definition to be supplied.
% Vocational Education	100%	100%	100%	
% Transferable	0%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

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**Division: 4411 - Business/Technology/Cosmetology Department**

INDICATOR	Summer Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup.Headcount	97	95	92	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.  <b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.  <b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)  <b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.  <b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.  <b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.  <b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.  <b>FTEs:</b> Full-Time Equivalent Students. Definition to be supplied.
WSCH	1273.36	1271.82	617.39	
FTES	42.4	42.4	20.6	
LOAD (WSCH/FTEF)*	809	802	456	
Retention %	94%	99%	91%	
Success %	90%	98%	84%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0	0	0	
Adjunct FTEF	0	0	0	
Overload FTEF (F-T Faculty)	1.57	1.59	1.35	
Retired FTEF	0	0	0	
Total FTEF	1.57	1.59	1.35	
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	2	2	2	
% Vocational Education	100%	100%	100%	
% Transferable	0%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.