

**Division: 4340 - Guidance/Work Study/Cooperative Education Department**

INDICATOR	Academic Year			Projections					
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12			
Enrollments/Dup. Headcount	589	368	295	123	-24	-171			
WSCH	1825	1033.5	919.5	353.83	-98.92	-551.67			
FTES	60.8	34.5	30.7	11.8	-3.3	-18.4			
LOAD (WSCH/FTEF)*	391	308	460	455	490	524			
Retention %	84%	81%	81%	78%	77%	75%			
Success %	81%	75%	78%	76%	75%	74%			
<b>Classroom Teaching FTEF</b>									
Full-time FTEF	2.11	3.01	2	<b>Projection Methodology</b>  Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.					
Adjunct FTEF	2.57	0.35	0						
Overload FTEF (F-T Faculty)	0	0	0						
Retired FTEF	0	0	0						
Total FTEF	4.67	3.36	2						
Percent Full-time	45%	89%	100%						
Reassigned FTEF	0	0	0						
<b>Number of Sections</b>									
% Vocational Education	68%	92%	100%				Notes: Academic Year = Fall + Spring only.		
% Transferable	32%	8%	0%						
% Degree Applicable	0%	0%	0%						
% Basic Skills	0%	0%	0%						

**Successful Course Completion Rates: 2008-09**

Demographic Variable	Count	Col%	Non-			% Success	% Non-Success	% Withdraw
			Success	Success	Withdraw			
<b>Ethnicity</b>								
Asian	28	10	23	5	4	82	18	14
Black	28	10	19	9	8	68	32	29
Filipino	22	8	19	3	3	86	14	14
Hispanic	48	17	40	8	8	83	17	17
Native Am	1	0	0	1	1	0	100	100
Pac Islander	7	2	5	2	1	71	29	14
White	109	38	81	28	24	74	26	22
Other	43	15	37	6	6	86	14	14
Unrecorded	0	0	0	0	0	0	0	0
<b>Total</b>	<b>286</b>	<b>100</b>	<b>224</b>	<b>62</b>	<b>55</b>	<b>78</b>	<b>22</b>	<b>19</b>
<b>Gender</b>								
Female	162	57	132	30	27	81	19	17
Male	113	40	83	30	26	73	27	23
Unrecorded	11	4	9	2	2	82	18	18
<b>Total</b>	<b>286</b>	<b>100</b>	<b>224</b>	<b>62</b>	<b>55</b>	<b>78</b>	<b>22</b>	<b>19</b>
<b>Age</b>								
19 or less	64	22	42	22	17	66	34	27
20-24	89	31	68	21	19	76	24	21
25-29	31	11	25	6	6	81	19	19
30-34	18	6	13	5	5	72	28	28
35-39	16	6	15	1	1	94	6	6
40-49	40	14	36	4	4	90	10	10
50+	21	7	18	3	3	86	14	14
Unrecorded	7	2	7	0	0	100	0	0
<b>Total</b>	<b>286</b>	<b>100</b>	<b>224</b>	<b>62</b>	<b>55</b>	<b>78</b>	<b>22</b>	<b>19</b>

DEFINITIONS:
<b>Enrollments/Dup. Headcount:</b> Sum of end-of-term enrollments.
<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
<b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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INDICATOR	Fall Term			DEFINITIONS:
	2006	2007	2008	
Enrollments/Dup.Headcount	333	193	151	<p><b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.</p> <p><b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p><b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p><b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p><b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p><b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p><b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.</p> <p><b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	1043.5	576.5	479	
FTES	34.8	19.2	16	
LOAD (WSCH/FTEF)*	398	329	479	
Retention %	84%	78%	82%	
Success %	80%	75%	77%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	1.09	1.4	1	
Adjunct FTEF	1.53	0.35	0	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	2.62	1.75	1	
Percent Full-time	42%	80%	100%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>				
% Vocational Education	67%	86%	100%	
% Transferable	33%	14%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

CSM Program Review: Fall 2009 Cycle  
Core Program and Student Success Indicators  
Academic Years 2006/07 to 2008/09

**Division: 4340 - Guidance/Work Study/Cooperative Education Department**

INDICATOR	Spring Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup. Headcount	256	175	144	<p><b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.</p> <p><b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p><b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p><b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p><b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p><b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p><b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.</p> <p><b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	781.5	457	440.5	
FTES	26	15.2	14.7	
LOAD (WSCH/FTEF)*	381	284	441	
Retention %	85%	84%	80%	
Success %	81%	81%	80%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	1.01	1.61	1	
Adjunct FTEF	1.04	0	0	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	2.05	1.61	1	
Percent Full-time	49%	100%	100%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	10	5	2	
% Vocational Education	70%	100%	100%	
% Transferable	30%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

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INDICATOR	Summer Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup.Headcount	78	41	46	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.  <b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
WSCH	223	135.93	94.5	
FTES	7.4	4.5	3.2	
LOAD (WSCH/FTEF)*	322	443	278	<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)  <b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Retention %	88%	98%	100%	
Success %	87%	98%	100%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0	0	0	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Adjunct FTEF	0.54	0.15	0.11	
Overload FTEF (F-T Faculty)	0.15	0.15	0.23	
Retired FTEF	0	0	0	<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Total FTEF	0.69	0.31	0.34	
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
<b>Number of Sections</b>	4	2	3	<b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.
% Vocational Education	25%	100%	100%	
% Transferable	75%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.