

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4411 - Computer Information Science CIS

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	1157	1292	1493	Success %	63.9%	65.9%	64.4%
WSCH	5294.6	6192.3	7226.5	Retention %	77.7%	77.9%	76.6%
FTES	176.5	206.4	240.9	Withdraw %	22.3%	22.1%	23.4%
LOAD (WSCH/FTEF)*	467.4	516.3	495.4				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	6.2	5.1	6.3	Sections	14-15	15-16	16-17
Adjunct FTEF	4.8	6.9	8.0	Total	43	42	51
Overload FTEF (F-T Faculty)	0.3	0.0	0.3	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	11.3	12.0	14.6	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	57.9%	42.9%	45.4%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	300	355	497	25.9	27.5	33.3	68.3	69.9	72.2	19.7	19.2	15.5
Black	32	25	36	2.8	1.9	2.4	31.3	48.0	44.4	34.4	28.0	16.7
Filipino	112	124	107	9.7	9.6	7.2	61.6	61.3	61.7	24.1	23.4	28.0
Hispanic	118	129	138	10.2	10.0	9.2	39.8	52.7	57.2	39.0	25.6	31.2
Native Am	0	1	1	0.0	0.1	0.1	---	0.0	100.0	---	100.0	0.0
Pac Islander	10	8	17	0.9	0.6	1.1	30.0	50.0	35.3	40.0	25.0	41.2
White	342	377	406	29.6	29.2	27.2	71.6	70.0	61.8	18.4	22.5	27.1
Other	193	206	235	16.7	15.9	15.7	61.1	61.2	60.0	21.8	23.8	28.1
Unrecorded	50	67	56	4.3	5.2	3.8	84.0	79.1	76.8	12.0	17.9	17.9
Total	1157	1292	1493	100	100	100	63.9	65.9	64.4	22.3	22.1	23.4
Gender												
Female	267	296	361	23.1	22.9	24.2	69.3	69.9	69.3	19.9	20.9	19.7
Male	845	957	1096	73.0	74.1	73.4	61.8	64.8	62.8	23.3	22.5	24.5
Unrecorded	45	39	36	3.9	3.0	2.4	71.1	61.5	66.7	17.8	23.1	25.0
Total	1157	1292	1493	100	100	100	63.9	65.9	64.4	22.3	22.1	23.4
Age												
19 or less	238	292	356	20.6	22.6	23.8	71.4	71.9	69.9	15.5	17.5	19.1
20-24	402	449	513	34.7	34.8	34.4	63.4	62.6	65.3	22.4	24.7	18.5
25-29	194	188	249	16.8	14.6	16.7	61.3	62.2	63.1	27.3	26.1	28.1
30-34	152	157	121	13.1	12.2	8.1	63.8	68.2	63.6	21.1	19.7	24.0
35-39	52	72	98	4.5	5.6	6.6	48.1	66.7	51.0	36.5	19.4	35.7
40-49	66	80	105	5.7	6.2	7.0	54.5	66.3	57.1	18.2	18.8	38.1
50+	53	54	51	4.6	4.2	3.4	69.8	64.8	66.7	28.3	27.8	23.5
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	1157	1292	1493	100	100	100	63.9	65.9	64.4	22.3	22.1	23.4

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2014	Fall Term 2015	2016
Enrollments/Dup.Headcount	554	613	699
WSCH	2483.0	2923.5	3386.6
FTES	82.8	97.5	112.9
LOAD (WSCH/FTEF)*	440.8	497.2	480.1
Success %	59.2%	65.6%	60.9%
Retention %	74.5%	77.5%	73.8%
Withdraw %	25.5%	22.5%	26.2%
Classroom Teaching FTEF			
Full-time FTEF	3.2	2.8	2.7
Adjunct FTEF	2.5	3.0	4.3
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	5.6	5.9	7.1
Percent Full-time	56.4%	48.3%	38.9%
Sections			
Total Number of Sections	21	21	25
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4411 Computer Information Science CIS

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	603	679	794
WSCH	2811.6	3268.8	3839.9
FTES	93.7	109.0	128.0
LOAD (WSCH/FTEF)*	493.8	534.7	509.7
Success %	68.2%	66.1%	67.5%
Retention %	80.6%	78.2%	79.1%
Withdraw %	19.4%	21.8%	20.9%
Classroom Teaching FTEF			
Full-time FTEF	3.0	2.3	3.5
Adjunct FTEF	2.3	3.8	3.7
Overload FTEF (F-T Faculty)	0.3	0.0	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	5.7	6.1	7.5
Percent Full-time	59.4%	37.6%	51.4%
Sections			
Total Number of Sections	22	21	26
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	262	260	292
WSCH	1162.7	1117.0	1291.1
FTES	38.8	37.2	43.0
LOAD (WSCH/FTEF)*	437.6	464.1	478.2
Success %	63.0%	72.7%	73.6%
Retention %	77.5%	84.6%	82.2%
Withdraw %	22.5%	15.4%	17.8%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	2.0	1.1	1.8
Overload FTEF (F-T Faculty)	0.7	1.3	0.9
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.7	2.4	2.7
Percent Full-time	25.6%	53.2%	34.8%
Sections			
Total Number of Sections	10	9	10
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%