

CSM Program Review: Fall 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2013/14 to 2015/16

Division: 4411 - : Computer Information Science CIS

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	1194	1157	1292	Success %	63.7%	63.9%	65.8%
WSCH	5498.6	5294.6	6192.3	Retention %	77.3%	77.7%	77.9%
FTES	183.3	176.5	206.4	Withdraw %	22.7%	22.3%	22.1%
LOAD (WSCH/FTEF)*	482.8	467.4	516.3				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	5.5	6.2	5.1	Sections	13-14	14-15	15-16
Adjunct FTEF	5.6	4.8	6.9	Total	45	43	42
Overload FTEF (F-T Faculty)	0.0	0.3	0.0	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	11.4	11.3	12.0	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	48.6%	57.9%	42.9%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2013-14 to 2015-16

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
Ethnicity												
Asian	288	300	355	24.1	25.9	27.5	66.0	68.3	69.9	23.6	19.7	19.2
Black	28	28	25	2.3	2.4	1.9	57.1	35.7	48.0	28.6	25.0	28.0
Filipino	86	112	124	7.2	9.7	9.6	62.8	61.6	61.3	19.8	24.1	23.4
Hispanic	112	121	128	9.4	10.5	9.9	45.5	42.1	53.1	35.7	38.0	25.0
Native Am	2	0	1	0.2	0.0	0.1	50.0	---	0.0	0.0	---	100.0
Pac Islander	15	11	8	1.3	1.0	0.6	53.3	36.4	50.0	33.3	36.4	25.0
White	417	342	376	34.9	29.6	29.1	65.2	71.6	69.7	19.9	18.4	22.6
Other	180	189	207	15.1	16.3	16.0	65.6	59.8	60.9	21.7	22.2	24.2
Unrecorded	66	54	68	5.5	4.7	5.3	75.8	77.8	79.4	16.7	18.5	17.6
Total	1194	1157	1292	100	100	100	63.7	63.9	65.8	22.7	22.3	22.1
Gender												
Female	250	269	295	20.9	23.2	22.8	66.4	69.5	69.5	23.2	19.7	21.0
Male	911	841	951	76.3	72.7	73.6	62.9	62.0	64.7	22.5	23.1	22.5
Unrecorded	33	47	46	2.8	4.1	3.6	63.6	66.0	65.2	24.2	23.4	21.7
Total	1194	1157	1292	100	100	100	63.7	63.9	65.8	22.7	22.3	22.1
Age												
19 or less	240	238	292	20.1	20.6	22.6	66.7	71.4	71.9	17.5	15.5	17.5
20-24	364	402	449	30.5	34.7	34.8	63.7	63.4	62.6	25.3	22.4	24.7
25-29	216	194	188	18.1	16.8	14.6	61.1	61.3	61.7	22.2	27.3	26.1
30-34	123	152	157	10.3	13.1	12.2	65.0	63.8	68.2	20.3	21.1	19.7
35-39	81	52	72	6.8	4.5	5.6	64.2	48.1	66.7	21.0	36.5	19.4
40-49	90	66	80	7.5	5.7	6.2	66.7	54.5	66.3	25.6	18.2	18.8
50+	80	53	54	6.7	4.6	4.2	55.0	69.8	64.8	30.0	28.3	27.8
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	1194	1157	1292	100	100	100	63.7	63.9	65.8	22.7	22.3	22.1

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	601	554	613
WSCH	2828.9	2483.0	2923.5
FTES	94.3	82.8	97.5
LOAD (WSCH/FTEF)*	553.7	440.8	497.2
Success %	63.9%	59.2%	65.4%
Retention %	78.7%	74.5%	77.5%
Withdraw %	21.3%	25.5%	22.5%
Classroom Teaching FTEF			
Full-time FTEF	2.3	3.2	2.8
Adjunct FTEF	2.6	2.5	3.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	5.1	5.6	5.9
Percent Full-time	45.0%	56.4%	48.3%
Sections			
Total Number of Sections	22	21	21
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4411 : Computer Information Science CIS

INDICATOR	Spring Term		
	2014	2015	2016
Enrollments/Dup.Headcount	593	603	679
WSCH	2669.7	2811.6	3268.8
FTES	89.0	93.7	109.0
LOAD (WSCH/FTEF)*	425.1	493.8	534.7
Success %	63.4%	68.2%	66.1%
Retention %	75.9%	80.6%	78.2%
Withdraw %	24.1%	19.4%	21.8%
Classroom Teaching FTEF			
Full-time FTEF	3.2	3.0	2.3
Adjunct FTEF	3.0	2.3	3.8
Overload FTEF (F-T Faculty)	0.0	0.3	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	6.3	5.7	6.1
Percent Full-time	51.6%	59.4%	37.6%
Sections			
Total Number of Sections	23	22	21
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	218	262	262
WSCH	969.4	1162.7	1117.0
FTES	32.3	38.8	37.2
LOAD (WSCH/FTEF)*	438.7	437.6	464.1
Success %	73.4%	63.0%	72.1%
Retention %	85.8%	77.5%	84.7%
Withdraw %	14.2%	22.5%	15.3%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	1.1	2.0	1.1
Overload FTEF (F-T Faculty)	1.1	0.7	1.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.2	2.7	2.4
Percent Full-time	48.9%	25.6%	53.2%
Sections			
Total Number of Sections	8	10	9
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%