

CSM Program Review: Spring 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2012/13 to 2014/15

**Division: 4411 - : Computer Information Science CIS**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	1082	1194	1157	Success %	60.3%	63.7%	63.9%
WSCH	4712.7	5498.6	5294.6	Retention %	74.0%	77.3%	77.7%
FTES	157.1	183.3	176.5	Withdraw %	26.0%	22.7%	22.3%
LOAD (WSCH/FTEF)*	502.4	482.8	467.4				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	5.2	5.5	6.2	<b>Sections</b>	<b>12-13</b>	<b>13-14</b>	<b>14-15</b>
Adjunct FTEF	4.2	5.6	4.8	Total	40	45	43
Overload FTEF (F-T Faculty)	0.0	0.0	0.3	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	9.4	11.4	11.3	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	55.3%	48.6%	57.9%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2012-13 to 2014-15**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
<b>Ethnicity</b>												
Asian	241	288	300	22.3	24.1	25.9	68.9	66.0	68.3	21.6	23.6	19.7
Black	30	28	28	2.8	2.3	2.4	30.0	57.1	35.7	50.0	28.6	25.0
Filipino	70	86	112	6.5	7.2	9.7	51.4	62.8	61.6	35.7	19.8	24.1
Hispanic	94	112	121	8.7	9.4	10.5	41.5	45.5	42.1	39.4	35.7	38.0
Native Am	0	2	0	0.0	0.2	0.0	---	50.0	---	---	0.0	---
Pac Islander	10	15	12	0.9	1.3	1.0	20.0	53.3	33.3	30.0	33.3	33.3
White	435	417	341	40.2	34.9	29.5	62.8	65.2	71.8	21.8	19.9	18.2
Other	136	180	189	12.6	15.1	16.3	58.8	65.6	59.8	30.9	21.7	22.8
Unrecorded	66	66	54	6.1	5.5	4.7	71.2	75.8	77.8	18.2	16.7	18.5
<b>Total</b>	<b>1082</b>	<b>1194</b>	<b>1157</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>60.3</b>	<b>63.7</b>	<b>63.9</b>	<b>26.0</b>	<b>22.7</b>	<b>22.3</b>
<b>Gender</b>												
Female	263	250	268	24.3	20.9	23.2	62.4	66.4	69.4	26.6	23.2	19.8
Male	796	911	840	73.6	76.3	72.6	59.2	62.9	62.0	26.0	22.5	23.1
Unrecorded	23	33	49	2.1	2.8	4.2	73.9	63.6	65.3	17.4	24.2	22.4
<b>Total</b>	<b>1082</b>	<b>1194</b>	<b>1157</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>60.3</b>	<b>63.7</b>	<b>63.9</b>	<b>26.0</b>	<b>22.7</b>	<b>22.3</b>
<b>Age</b>												
19 or less	195	240	238	18.0	20.1	20.6	64.6	66.7	71.4	23.6	17.5	15.5
20-24	301	364	402	27.8	30.5	34.7	57.5	63.7	63.4	29.2	25.3	22.4
25-29	217	216	194	20.1	18.1	16.8	58.5	61.1	61.3	26.3	22.2	27.3
30-34	120	123	152	11.1	10.3	13.1	58.3	65.0	63.8	24.2	20.3	21.1
35-39	78	81	52	7.2	6.8	4.5	66.7	64.2	48.1	17.9	21.0	36.5
40-49	94	90	66	8.7	7.5	5.7	56.4	66.7	54.5	31.9	25.6	18.2
50+	77	80	53	7.1	6.7	4.6	66.2	55.0	69.8	22.1	30.0	28.3
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<b>Total</b>	<b>1082</b>	<b>1194</b>	<b>1157</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>60.3</b>	<b>63.7</b>	<b>63.9</b>	<b>26.0</b>	<b>22.7</b>	<b>22.3</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2012	Fall Term 2013	2014
Enrollments/Dup.Headcount	560	601	554
WSCH	2427.8	2828.9	2483.0
FTES	80.9	94.3	82.8
LOAD (WSCH/FTEF)*	504.4	553.7	440.8
Success %	60.5%	63.9%	59.2%
Retention %	76.1%	78.7%	74.5%
Withdraw %	23.9%	21.3%	25.5%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	2.5	2.3	3.2
Adjunct FTEF	2.3	2.6	2.5
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	4.8	5.1	5.6
Percent Full-time	52.9%	45.0%	56.4%
<b>Sections</b>			
Total Number of Sections	21	22	21
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4411 : Computer Information Science CIS**

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	522	593	603
WSCH	2284.9	2669.7	2811.6
FTES	76.2	89.0	93.7
LOAD (WSCH/FTEF)*	500.3	425.1	493.8
Success %	60.0%	63.4%	68.2%
Retention %	71.8%	75.9%	80.6%
Withdraw %	28.2%	24.1%	19.4%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	2.6	3.2	3.0
Adjunct FTEF	1.9	3.0	2.3
Overload FTEF (F-T Faculty)	0.0	0.0	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	4.6	6.3	5.7
Percent Full-time	57.8%	51.6%	59.4%
<b>Sections</b>			
Total Number of Sections	19	23	22
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2013	Summer Term	
		2014	2015
Enrollments/Dup.Headcount	218	262	262
WSCH	969.4	1162.7	1117.0
FTES	32.3	38.8	37.2
LOAD (WSCH/FTEF)*	438.7	437.6	464.1
Success %	73.4%	63.0%	72.1%
Retention %	85.8%	77.5%	84.7%
Withdraw %	14.2%	22.5%	15.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	1.1	2.0	1.1
Overload FTEF (F-T Faculty)	1.1	0.7	1.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.2	2.7	2.4
Percent Full-time	48.9%	25.6%	53.2%
<b>Sections</b>			
Total Number of Sections	8	10	9
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%