

Division: 4411 - Business/Technology: Computer Information Science CIS

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Enrollments/Dup. Headcount	855	1082	1196	Success %	55%	60.3%	63.5%
WSCH	4486.4	4712.7	5498.6	Retention %	73.2%	74%	77.3%
FTES	149.5	157.1	183.3	Withdraw %	26.8%	26%	22.7%
LOAD (WSCH/FTEF)*	513.5	502.4	482.8				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	5.7	5.2	5.5	Sections	11-12	12-13	13-14
Adjunct FTEF	3	4.2	5.6	Total	36	40	45
Overload FTEF (F-T Faculty)	0	0	0	% CTE	100%	100%	100%
Retired FTEF	0	0	0	% Transferable	0%	0%	0%
Total FTEF	8.7	9.4	11.4	% Degree Applicable	0%	0%	0%
Percent Full-time	65.5%	55.3%	48.6%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2011-12 to 2013-14

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
Ethnicity												
Asian	190	241	288	22.2	22.3	24.1	53.7	68.9	66	30.5	21.6	23.6
Black	30	30	28	3.5	2.8	2.3	30	30	57.1	46.7	50	28.6
Filipino	54	70	86	6.3	6.5	7.2	53.7	51.4	62.8	27.8	35.7	19.8
Hispanic	102	94	113	11.9	8.7	9.4	43.1	41.5	46	30.4	39.4	35.4
Native Am	2	0	2	0.2	0.0	0.2	0	---	50	0	---	0
Pac Islander	6	10	15	0.7	0.9	1.3	66.7	20	53.3	33.3	30	33.3
White	302	435	419	35.3	40.2	35.0	63.6	62.8	64.9	22.8	21.8	19.8
Other	94	136	178	11.0	12.6	14.9	51.1	58.8	65.2	24.5	30.9	21.9
Unrecorded	75	66	67	8.8	6.1	5.6	56	71.2	76.1	22.7	18.2	16.4
Total	855	1082	1196	100	100	100	55	60.3	63.5	26.8	26	22.7
Gender												
Female	190	263	250	22.2	24.3	20.9	53.7	62.4	66.4	27.9	26.6	23.2
Male	630	796	911	73.7	73.6	76.2	54.8	59.2	62.7	27.5	26	22.5
Unrecorded	35	23	35	4.1	2.1	2.9	65.7	73.9	65.7	8.6	17.4	22.9
Total	855	1082	1196	100	100	100	55	60.3	63.5	26.8	26	22.7
Age												
19 or less	127	195	240	14.9	18.0	20.1	55.9	64.6	66.7	24.4	23.6	17.5
20-24	214	301	364	25.0	27.8	30.4	53.3	57.5	63.7	29	29.2	25.3
25-29	161	217	216	18.8	20.1	18.1	47.2	58.5	61.1	27.3	26.3	22.2
30-34	85	120	123	9.9	11.1	10.3	56.5	58.3	20.3	28.2	24.2	20.3
35-39	75	78	81	8.8	7.2	6.8	60	66.7	64.2	22.7	17.9	21
40-49	111	94	92	13.0	8.7	7.7	59.5	56.4	65.2	27.9	31.9	25
50+	65	77	80	7.6	7.1	6.7	60	66.2	55	29.2	22.1	30
Unrecorded	17	0	0	2.0	0.0	0.0	64.7	---	---	5.9	---	---
Total	855	1082	1196	100	100	100	55	60.3	63.5	26.8	26	22.7

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Fall Term		
	2011	2012	2013
Enrollments/Dup.Headcount	439	560	601
WSCH	2334.6	2427.8	2828.9
FTES	77.8	80.9	94.3
LOAD (WSCH/FTEF)*	500.6	504.4	553.7
Success %	51.3%	60.5%	63.9%
Retention %	71.3%	76.1%	78.7%
Withdraw %	28.7%	23.9%	21.3%
Classroom Teaching FTEF			
Full-time FTEF	2.7	2.5	2.3
Adjunct FTEF	2	2.3	2.6
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	4.7	4.8	5.1
Percent Full-time	57.6%	52.9%	45%
Sections			
Total Number of Sections	19	21	22
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	Spring Term		
	2012	2013	2014
Enrollments/Dup.Headcount	416	522	595
WSCH	2151.8	2284.9	2669.7
FTES	71.7	76.2	89
LOAD (WSCH/FTEF)*	528.2	500.3	425.1
Success %	58.9%	60%	63.2%
Retention %	75.2%	71.8%	76%
Withdraw %	24.8%	28.2%	24%
Classroom Teaching FTEF			
Full-time FTEF	3	2.6	3.2
Adjunct FTEF	1	1.9	3
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	4.1	4.6	6.3
Percent Full-time	74.6%	57.8%	51.6%
Sections			
Total Number of Sections	17	19	23
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	Summer Term		
	2012	2013	2014
Enrollments/Dup.Headcount	202	218	262
WSCH	1010.4	969.4	1162.7
FTES	33.7	32.3	38.8
LOAD (WSCH/FTEF)*	621.9	438.7	437.6
Success %	71.8%	73.4%	63%
Retention %	82.2%	85.8%	77.5%
Withdraw %	17.8%	14.2%	22.5%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.9	1.1	2
Overload FTEF (F-T Faculty)	0.7	1.1	0.7
Retired FTEF	0	0	0
Total FTEF	1.6	2.2	2.7
Percent Full-time	45.5%	48.9%	25.6%
Sections			
Total Number of Sections	6	8	10
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.