

Division: 4411 - Business/Technology: Computer Information Science CIS

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	10-11	11-12	12-13		10-11	11-12	12-13
Enrollments/Dup. Headcount	895	855	1082	Success %	56%	55%	60.3%
WSCH	4954.9	4486.4	4949.7	Retention %	73.3%	73.2%	74%
FTES	165.2	149.5	165	Withdraw %	26.7%	26.8%	26%
LOAD (WSCH/FTEF)*	523.6	513.5	527.7				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	6.7	5.7	5.2	Sections	10-11	11-12	12-13
Adjunct FTEF	2.8	3	4.2	Total	39	36	40
Overload FTEF (F-T Faculty)	0	0	0	% CTE	100%	100%	100%
Retired FTEF	0	0	0	% Transferable	0%	0%	0%
Total FTEF	9.5	8.7	9.4	% Degree Applicable	0%	0%	0%
Percent Full-time	70.3%	65.5%	55.3%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2010-11 to 2012-13

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
Ethnicity												
Asian	187	190	241	20.9	22.2	22.3	61	53.7	68.9	24.6	30.5	21.6
Black	25	30	30	2.8	3.5	2.8	64	30	30	28	46.7	50
Filipino	48	54	70	5.4	6.3	6.5	56.3	53.7	51.4	25	27.8	35.7
Hispanic	102	102	94	11.4	11.9	8.7	38.2	43.1	41.5	37.3	30.4	39.4
Native Am	1	2	0	0.1	0.2	0.0	100	0	0	0	0	0
Pac Islander	14	6	10	1.6	0.7	0.9	35.7	66.7	20	50	33.3	30
White	353	302	435	39.4	35.3	40.2	57.2	63.6	62.8	24.6	22.8	21.8
Other	58	94	136	6.5	11.0	12.6	55.2	51.1	58.8	32.8	24.5	30.9
Unrecorded	107	75	66	12.0	8.8	6.1	60.7	56	71.2	21.5	22.7	18.2
Total	895	855	1082	100	100	100	56	55	60.3	26.7	26.8	26
Gender												
Female	241	190	263	26.9	22.2	24.3	61	53.7	62.4	25.7	27.9	26.6
Male	600	630	796	67.0	73.7	73.6	53.5	54.8	59.2	28	27.5	26
Unrecorded	54	35	23	6.0	4.1	2.1	61.1	65.7	73.9	16.7	8.6	17.4
Total	895	855	1082	100	100	100	56	55	60.3	26.7	26.8	26
Age												
19 or less	134	127	195	15.0	14.9	18.0	61.9	55.9	55.9	23.9	24.4	23.6
20-24	210	214	301	23.5	25.0	27.8	56.7	53.3	53.3	28.1	29	29.2
25-29	160	161	217	17.9	18.8	20.1	47.5	47.2	47.2	28.8	27.3	26.3
30-34	115	85	120	12.8	9.9	11.1	56.5	56.5	56.5	27	28.2	24.2
35-39	74	75	78	8.3	8.8	7.2	55.4	60	60	36.5	22.7	17.9
40-49	126	111	94	14.1	13.0	8.7	59.5	59.5	59.5	18.3	27.9	31.9
50+	54	65	77	6.0	7.6	7.1	55.6	60	60	33.3	29.2	22.1
Unrecorded	22	17	0	2.5	2.0	0.0	54.5	64.7	64.7	13.6	5.9	0
Total	895	855	1082	100	100	100	56	55	60.3	26.7	26.8	26

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2010	Fall Term 2011	2012
Enrollments/Dup.Headcount	448	439	560
WSCH	2310.9	2334.6	2546.8
FTES	77	77.8	84.9
LOAD (WSCH/FTEF)*	471	500.6	529.1
Success %	58%	51.3%	60.5%
Retention %	76.1%	71.3%	76.1%
Withdraw %	23.9%	28.7%	23.9%
Classroom Teaching FTEF			
Full-time FTEF	4.1	2.7	2.5
Adjunct FTEF	0.8	2	2.3
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	4.9	4.7	4.8
Percent Full-time	83%	57.6%	52.9%
Sections			
Total Number of Sections	20	19	21
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	Spring Term		
	2011	2012	2013
Enrollments/Dup.Headcount	447	416	522
WSCH	2644	2151.8	2402.9
FTES	88.1	71.7	80.1
LOAD (WSCH/FTEF)*	580.2	528.2	526.2
Success %	53.9%	58.9%	60%
Retention %	70.5%	75.2%	71.8%
Withdraw %	29.5%	24.8%	28.2%
Classroom Teaching FTEF			
Full-time FTEF	2.6	3	2.6
Adjunct FTEF	2	1	1.9
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	4.6	4.1	4.6
Percent Full-time	56.6%	74.6%	57.8%
Sections			
Total Number of Sections	19	17	19
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	Summer Term		
	2011	2012	2013
Enrollments/Dup.Headcount	203	202	218
WSCH	1012.4	1010.4	991.4
FTES	33.7	33.7	33
LOAD (WSCH/FTEF)*	554.8	621.9	448.6
Success %	72.9%	71.8%	71.6%
Retention %	84.2%	82.2%	85.8%
Withdraw %	15.8%	17.8%	14.2%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	1.1	0.9	1.1
Overload FTEF (F-T Faculty)	0.7	0.7	1.1
Retired FTEF	0	0	0
Total FTEF	1.8	1.6	2.2
Percent Full-time	40.6%	45.5%	48.9%
Sections			
Total Number of Sections	7	6	8
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.