

Division: 4411 - Business/Technology: Computer Information Science (CIS)

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	09-10	10-11	11-12		09-10	10-11	11-12
Enrollments/Dup. Headcount	911	895	855	Success %	60%	56%	54.9%
WSCH	4562.9	4954.9	4486.4	Retention %	77.3%	73.3%	73.2%
FTES	152.1	165.2	149.6	Withdraw %	22.7%	26.7%	26.8%
LOAD (WSCH/FTEF)*	521.9	523.6	513.5				

Classroom Teaching FTEF				Academic Year			
	09-10	10-11	11-12	Sections	09-10	10-11	11-12
Full-time FTEF	5.3	6.7	5.7	Total	43	39	36
Adjunct FTEF	3.2	2.8	3	% CTE	100%	100%	100%
Overload FTEF (F-T Faculty)	0.2	0	0	% Transferable	0%	0%	0%
Retired FTEF	0	0	0	% Degree Applicable	0%	0%	0%
Total FTEF	8.7	9.5	8.7	% Basic Skills	0%	0%	0%
Percent Full-time	63.1%	70.3%	65.6%				

Successful Course Completion Rates: 2009-10 to 2011-12

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
Ethnicity												
Asian	203	187	192	22.3	20.9	22.5	64.5	61	54.2	26.6	24.6	30.2
Black	15	25	30	1.6	2.8	3.5	33.3	64	30	26.7	28	46.7
Filipino	51	48	54	5.6	5.4	6.3	47.1	56.3	53.7	29.4	25	27.8
Hispanic	117	102	102	12.8	11.4	11.9	52.1	38.2	43.1	29.1	37.3	30.4
Native Am	6	1	2	0.7	0.1	0.2	83.3	100	0	0	0	0
Pac Islander	8	14	6	0.9	1.6	0.7	50	35.7	66.7	25	50	33.3
White	356	353	302	39.1	39.4	35.3	63.2	57.2	63.3	18	24.7	22.9
Other	39	58	92	4.3	6.5	10.8	51.3	55.2	50	25.6	32.8	25
Unrecorded	116	107	75	12.7	12.0	8.8	62.1	60.8	56	20.7	21.5	22.7
Total	911	895	855	100	100	100	60	56	54.9	22.7	26.7	26.8
Gender												
Female	219	241	190	24.0	26.9	22.2	59.4	61	53.7	24.7	25.7	27.9
Male	628	600	630	68.9	67.0	73.7	59.2	53.5	54.6	22.6	28	27.5
Unrecorded	64	54	35	7.0	6.0	4.1	70.3	61.1	65.7	17.2	16.7	8.6
Total	911	895	855	100	100	100	60	56	54.9	22.7	26.7	26.8
Age												
19 or less	141	134	127	15.5	15.0	14.9	60.3	61.9	61.9	16.3	23.9	24.4
20-24	239	210	214	26.2	23.5	25.0	54	56.7	56.7	26.8	28.1	29
25-29	116	160	161	12.7	17.9	18.8	56.9	47.5	47.5	26.7	28.8	27.3
30-34	121	115	85	13.3	12.8	9.9	62	56.5	56.5	26.5	27	28.2
35-39	68	74	75	7.5	8.3	8.8	54.4	55.4	55.4	27.9	36.5	22.7
40-49	125	126	111	13.7	14.1	13.0	64	59.5	59.5	20.8	18.3	27.9
50+	79	54	65	8.7	6.0	7.6	74.7	55.6	55.6	12.7	33.3	29.2
Unrecorded	22	22	17	2.4	2.5	2.0	72.7	54.6	54.6	9.1	13.6	5.9
Total	911	895	855	100	100	100	60	56	54.9	22.7	26.7	26.8

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Fall Term		
	2009	2010	2011
Enrollments/Dup.Headcount	430	448	439
WSCH	2028.8	2310.9	2334.6
FTES	67.6	77	77.8
LOAD (WSCH/FTEF)*	503.4	471	500.6
Success %	55.6%	58%	51%
Retention %	74%	76.1%	71.3%
Withdraw %	26.1%	23.9%	28.7%
Classroom Teaching FTEF			
Full-time FTEF	2.5	4.1	2.7
Adjunct FTEF	1.6	0.8	2
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	4	4.9	4.7
Percent Full-time	61.4%	83%	57.6%
Sections			
Total Number of Sections	21	20	19
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	Spring Term		
	2010	2011	2012
Enrollments/Dup.Headcount	481	447	416
WSCH	2534.1	2644	2151.8
FTES	84.5	88.1	71.7
LOAD (WSCH/FTEF)*	537.6	580.2	528.3
Success %	64%	53.9%	58.9%
Retention %	80.3%	70.5%	75.2%
Withdraw %	19.8%	29.5%	24.8%
Classroom Teaching FTEF			
Full-time FTEF	2.8	2.6	3
Adjunct FTEF	1.7	2	1
Overload FTEF (F-T Faculty)	0.2	0	0
Retired FTEF	0	0	0
Total FTEF	4.7	4.6	4.1
Percent Full-time	64.5%	56.6%	74.6%
Sections			
Total Number of Sections	22	19	17
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2010	2011	2012
Enrollments/Dup.Headcount	116	203	202
WSCH	612.8	1012.4	1010.4
FTES	20.4	33.8	33.7
LOAD (WSCH/FTEF)*	461.9	554.8	621.9
Success %	70.7%	72.9%	71.8%
Retention %	82.8%	84.2%	82.2%
Withdraw %	17.2%	15.8%	17.8%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.8	1.1	0.9
Overload FTEF (F-T Faculty)	0.5	0.7	0.7
Retired FTEF	0	0	0
Total FTEF	1.3	1.8	1.6
Percent Full-time	40.7%	40.6%	45.6%
Sections			
Total Number of Sections	5	7	6
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.