

CSM Program Review: Fall 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2013/14 to 2015/16

Division: 4413 - : Communication Studies COMM

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	1380	1370	1371	Success %	76.9%	77.9%	78.7%
WSCH	5343.1	5386.5	5504.7	Retention %	88.4%	87.9%	88.8%
FTES	178.1	179.5	183.5	Withdraw %	11.6%	12.1%	11.2%
LOAD (WSCH/FTEF)*	442.8	461.7	480.1				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	6.9	7.1	5.9	Sections	13-14	14-15	15-16
Adjunct FTEF	5.2	4.4	5.2	Total	50	48	46
Overload FTEF (F-T Faculty)	0.0	0.2	0.4	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	98.0%	97.9%	100.0%
Total FTEF	12.1	11.7	11.5	% Degree Applicable	2.0%	2.1%	0.0%
Percent Full-time	56.9%	62.3%	54.6%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2013-14 to 2015-16

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
Ethnicity												
Asian	178	169	167	12.9	12.3	12.2	76.4	82.8	87.4	13.5	10.7	6.0
Black	61	61	46	4.4	4.5	3.4	67.2	75.4	76.1	11.5	9.8	15.2
Filipino	106	119	103	7.7	8.7	7.5	76.4	79.0	74.8	10.4	9.2	16.5
Hispanic	270	275	273	19.6	20.1	19.9	69.6	70.2	71.1	15.2	12.7	13.9
Native Am	3	0	0	0.2	0.0	0.0	100.0	---	---	0.0	---	---
Pac Islander	50	42	75	3.6	3.1	5.5	62.0	64.3	66.7	12.0	11.9	9.3
White	394	380	397	28.6	27.7	29.0	82.7	81.1	80.4	10.7	12.1	11.1
Other	284	292	289	20.6	21.3	21.1	79.2	80.1	82.7	8.8	13.4	10.0
Unrecorded	34	32	21	2.5	2.3	1.5	88.2	78.1	90.5	11.8	18.8	4.8
Total	1380	1370	1371	100	100	100	76.9	77.9	78.7	11.6	12.1	11.2
Gender												
Female	686	670	622	49.7	48.9	45.4	77.7	79.4	81.4	10.9	12.1	9.8
Male	675	668	703	48.9	48.8	51.3	76.3	76.6	76.4	12.1	11.5	12.4
Unrecorded	19	32	46	1.4	2.3	3.4	68.4	71.9	78.3	15.8	25.0	10.9
Total	1380	1370	1371	100	100	100	76.9	77.9	78.7	11.6	12.1	11.2
Age												
19 or less	527	542	567	38.2	39.6	41.4	75.1	74.4	76.0	10.1	13.1	10.9
20-24	609	627	614	44.1	45.8	44.8	77.3	80.4	80.3	11.7	10.8	10.6
25-29	106	111	108	7.7	8.1	7.9	74.5	82.0	80.6	17.9	11.7	14.8
30-34	55	32	39	4.0	2.3	2.8	87.3	71.9	84.6	10.9	21.9	10.3
35-39	21	20	10	1.5	1.5	0.7	81.0	80.0	60.0	9.5	5.0	30.0
40-49	37	25	14	2.7	1.8	1.0	78.4	76.0	78.6	13.5	16.0	21.4
50+	19	13	19	1.4	0.9	1.4	84.2	84.6	94.7	15.8	15.4	0.0
Unrecorded	6	0	0	0.4	0.0	0.0	83.3	---	---	16.7	---	---
Total	1380	1370	1371	100	100	100	76.9	77.9	78.7	11.6	12.1	11.2

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2013	Fall Term 2014	2015
Enrollments/Dup.Headcount	714	703	733
WSCH	2767.6	2714.5	2941.3
FTES	92.3	90.5	98.0
LOAD (WSCH/FTEF)*	437.0	457.5	479.6
Success %	75.2%	78.5%	78.3%
Retention %	87.1%	87.6%	90.2%
Withdraw %	12.9%	12.4%	9.8%
Classroom Teaching FTEF			
Full-time FTEF	3.5	3.5	3.3
Adjunct FTEF	2.8	2.2	2.5
Overload FTEF (F-T Faculty)	0.0	0.2	0.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	6.3	5.9	6.1
Percent Full-time	55.8%	62.9%	59.8%
Sections			
Total Number of Sections	26	24	25
% CTE	0.0%	0.0%	0.0%
% Transferable	96.2%	95.8%	100.0%
% Degree Applicable	3.8%	4.2%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4413 : Communication Studies COMM

INDICATOR	2014	Spring Term 2015	2016
Enrollments/Dup.Headcount	666	667	638
WSCH	2575.5	2672.0	2563.4
FTES	85.9	89.1	85.4
LOAD (WSCH/FTEF)*	449.2	466.1	480.6
Success %	78.7%	77.2%	79.2%
Retention %	89.8%	88.2%	87.3%
Withdraw %	10.2%	11.8%	12.7%
Classroom Teaching FTEF			
Full-time FTEF	3.3	3.5	2.6
Adjunct FTEF	2.4	2.2	2.7
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	5.7	5.7	5.3
Percent Full-time	58.1%	61.6%	48.7%
Sections			
Total Number of Sections	24	24	21
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	206	198	227
WSCH	847.3	755.9	893.9
FTES	28.2	25.2	29.8
LOAD (WSCH/FTEF)*	430.8	384.4	454.5
Success %	86.9%	82.8%	84.6%
Retention %	91.7%	90.9%	93.4%
Withdraw %	8.3%	9.1%	6.6%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.8	1.0	1.2
Overload FTEF (F-T Faculty)	1.2	1.0	0.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.0	2.0	2.0
Percent Full-time	59.3%	49.2%	39.0%
Sections			
Total Number of Sections	8	8	8
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%