

PROGRAM REVIEW AND PLANNING Approved 9/2/08 Governing Council

The Program Review process should serve as a mechanism for the assessment of performance that recognizes and acknowledges good performance and academic excellence, improves the quality of instruction and services, updates programs and services, and fosters self-renewal and self-study. Further, it should provide for the identification of weak performance and assist programs in achieving needed improvement. Finally, program review should be seen as a component of campus planning that will not only lead to better utilization of existing resources, but also lead to increased quality of instruction and service. A major function of program review should be to monitor and pursue the congruence between the goals and priorities of the college and the actual practices in the program or service.

~Academic Senate for California Community Colleges

Department or Program: Speech Communication Division: Language Arts

I. **DESCRIPTION OF PROGRAM** (Data resources: "Number of Sections" data from Core Program and Student Success Indicators; CSM Course Catalog; department records)

The 2008-2009 College of San Mateo Catalog describes the program: "The Speech Communication program includes courses in public speaking, small group communication, interpersonal communication, intercultural communication, organizational communication, and oral interpretation of literature. The English requirement may be partially satisfied by 3 units of Speech 100 or Speech 120. Speech 855 is credit-bearing but not degree-applicable, which means that the units count for the purposes of financial aid but not toward the AA/AS degree. [p. 208]" Fall 2008 and Spring 2009 Schedule of Classes reveal the breakdown of courses offered:

SPCH 120, Interpersonal Communication SPCH 140, Small Group Communication SPCH 150, Intercultural Communication SPCH 855, Speech for Non-Native Speakers I	0 day sections, 2 evening sections 7 day sections, 3 evening sections 1 day section 1 day section 1 day section Independent study 25
Spring 2009 courses [p. 88-89] SPCH 100, Public Speaking SPCH 111, Oral Interpretation I SPCH 112, Oral Interpretation II SPCH 120, Interpersonal Communication SPCH 140, Small Group Communication SPCH 150, Intercultural Communication SPCH 855, Speech for Non-Native Speakers I SPCH 860, Communication in the Workplace TOTAL SECTIONS	9 day sections, 3 evening sections 1 day section [combined with SPCH 112] 1 day section [combined with SPCH 111] 6 day sections, 3 evening sections 1 day section 1 day section 1 day section 1 day section 1 day section 25.33

II. **STUDENT LEARNING OUTCOMES** (Data resources: SLO records maintained by the department; CSM SLO Coordinator; SLO Website)

a. Briefly describe the department's assessment of Student Learning Outcomes. Which courses or programs were assessed? How were they assessed? What are the findings of the assessments?

The department's assessment of Student Learning Outcomes seeks to measure student performance across specific common course assignments.

In Fall 2008, the department's pilot study sought to develop best practices for comprehensive assessment of SLOs; for example, rubrics/grids were developed for assessing "delivery" and "outline" SLOs for Speech 100. A sample of 30% of student speeches was randomly selected to determine degrees of mastery across the different indices of effective delivery and outlining. In Spring 2009, the department used this preliminary information to make progress toward developing SLO templates for each course in the Schedule of Courses; for example, SPCH 100 now identifies six SLOs that are individually subdivided into discrete, demonstrable skills. Relevant SLOs are included on course syllabi as well as on the department website. Students enrolled for each course were randomly chosen and their work assessed by the faculty of record who determined the extent to which discrete skills were demonstrated. Full implementation of departmental assessment of SLOs began in Spring 2009 with distribution of relevant SLO templates to Speech Communication faculty. SLO templates are now being filled out and collected by the department as assignments are completed during the semester.

Findings from Fall 2008 indicate positive scores in SLO assessment that reflect excellence in teaching. For example, of two selected SLOs for Speech 100 assessed across all sections, the average score for the "delivery" SLO is 84%; the average score for the "outline" SLO is 88%; the "critical thinking" SLO that was assessed in four sections out of 12, has an average score of 78%. Two selected SLOs for Speech 120 were assessed in most sections: the average for the "self-concept" SLO is 83%; the "teamwork" SLO is 69%. For Speech 140, the average score of the "group climate" SLO is 93%, and the score for the "decision making" SLO is 84%. For Speech 150, the average score for the "cultural behavior" SLO is 78%, and the score for the "relationship of culture and communication" SLO is 42%. For Speech 860, the average score for the "methods for finding potential employer" SLO is 83%, and the score for the "job interview" SLO is 91%.

Additionally, the faculty member who taught the Speech 150 class reflected on the low score for the SLO "relationship of culture and communication," and reported the root cause of the problem. He believed that the essay question he had written did not relate closely to the SLO, and he would refine the test question in the future.

For Spring 2009, the department has finished assessing Speech 860. It has partially assessed Speech 100, 11/112, 120, 140, and 150, and, as planned, will finish the assessment cycle by assessing all SLOs by the end of Spring 2009. Speech 855 had to be cancelled for Spring 2009 because of budget cuts—not due to low enrollment—and is thus excluded from this assessment round; note that the department was asked, *in Fall 2008*, to earmark one class for cancellation in Spring 2009. This reduced our course offerings. We note that Fall 2008 "*Successful Completion Rates by Section*" data indicate SPCH 855 had *enrolled and retained* 25 students that semester, with a success rate of 72.0%.

Briefly evaluate the department's assessment of Student Learning Outcomes. If applicable, based on past SLO assessments, 1) what changes will the department consider or implement in future assessment cycles; and 2) what, if any, resources will the department or program require to implement these changes? (Please itemize these resources in section VII of this document.)

The method asks faculty of record to come up with percentages of student achievement for discrete skills that comprise a SLO. The flaws of this method are as follows. First, from a pedagogical standpoint, filling out percentages for discrete categories goes against the grain of holistic evaluation, that department faculty prefer. The SLO templates capture some elements of the student's performance on an assignment, for example--a speech event--but are reductionist in focusing only on specified elements. Second, from a practical standpoint, overall percentages of the discrete skills on the SLO templates are often incommensurate with the grade given by the instructor. After a critique is written and the grade assigned, the SLO grid that is retroactively filled out reveals the contradiction. Even when an evaluation is written in tandem with filling out the grid, the act of filling out the discrete SLO categories becomes intrusive, affecting our best, authentic evaluation of the student. Because SLOs quantify student effort and achievement, the singularity of the individual is denied and our integrity as

teachers is problematized. Third, HBA requirements or "16 hours by arrangement per term" that *complements course work but is not homework*—obliges students to put in one additional hour per week of instructor-supervised work but must not generate additional work for the faculty of record. To avoid violating a work condition, student assignments to fulfill HBA requirements are evaluated by Lab faculty, who are compensated for their effort. Lab faculty evaluate lab assignments, but the faculty of record must fill out percentages of achievement on the SLO template related to SLO #4, *Apply critical thinking skills when evaluating speeches.* To explain further, a student will turn in a typed critique after viewing the recorded speech; that self-assessment is graded by any available lab faculty member. *However*, the faculty of record must then look at that graded critique to determine percentages in the following discrete skills:

Evaluation describes speech event Evaluation evaluates speech event Evaluation uses evidence from speech event Evaluation is cogently developed

It's difficult to retroactively quantify the lab faculty member's evaluation of your student's work. However, this situation could be easily remedied by having the lab faculty fill in this SLO for the faculty of record.

In light of these reservations, the department would like to develop a better instrument for assessing department SLOs by course. Resource requests in our Program Review submitted Fall 2008 articulated our faculty, classified, and instructional equipment needs. Of these prior requests, the Full Time Faculty Learning Assistance Coordinator and Full Time Instructional Aide for Speech Lab would, in their respective areas of expertise, share our workload for developing effective tools to measure student achievement. As we have not received the outcome of these past requests, we repeat them in section VII below.

c. Below please update the program's SLO Alignment Grid. The column headings identify the GE-SLOs. In the row headings (down the left-most column), input the course numbers (e.g. ENGL 100); add or remove rows as necessary. Then mark the corresponding boxes for each GE-SLO with which each course aligns. The definitions of the GE-SLOs can be found on the CSM SLOAC website: <u>http://www.smccd.net/accounts/csmsloac/sl_sloac.htm</u> (click on the "Institutional" link under the "Student Learning Outcomes" heading.) If this Program Review and Planning report refers to a vocational program or a certificate program that aligns with alternative institutional-level SLOs, please replace the GE-SLOs with the appropriate corresponding SLOs.

GE-SLOs →	Effective	Quantitative	Critical	Social	Ethical
Program	Communication	Skills	Thinking	Awareness and	Responsibility
Courses ↓				Diversity	
SPCH 100	X	Х	Х	Х	Х
SPCH 111/112	Х	0	Х	Х	Х
SPCH 120	Х	Х	Х	Х	Х
SPCH 140	Х	Х	Х	Х	Х
SPCH 150	Х	Х	Х	Х	Х
SPCH 855	Х	Х	Х	Х	Х
SPCH 860	Х	0	Х	Х	Х

- III. **DATA EVALUATION** (Data resources: Core Program and Student Success Indicators from the Office of Planning, Research, and Institutional Effectiveness)
 - a. Referring to the Enrollment and WSCH data, evaluate the current data and projections. If applicable, what programmatic, course offering or scheduling changes do trends in these areas suggest? Will any major changes being implemented in the program (e.g. changes in prerequisites, hours by arrangement, lab components) require significant adjustments to the Enrollment and WSCH projections?

Evaluation of Fall Terms: There is a slight decline in enrollment from Fall 2005 to Fall 2007 (708 for Fall 2005, 686 for Fall 2006, and 675 for Fall 2007). The number of courses we offered remained more or less the same (26 for Fall 2005, 27 for Fall 2006, and 26 for Fall 2007). Enrollment and load changes in Fall terms were not significant, which led to steady Weekly Student Contact Hours (WSCH). Note that, in this document [see I above], Fall 2008 shows 25 sections; the reduction in offerings is due to mandated, across-the-board cuts due to budgetary constraints.

Evaluation of Spring Terms: It is important to note that the decline of enrollment from 738 in Spring 2006 to 675 in Spring 2008 was directly caused by the reduced department offerings. There were 30 sections in Spring 2006 but only 28 in Spring 2008. Despite mandated cuts in course offerings, our productivity increased dramatically from 451 in Spring 2006 to 480 in Spring 2008. Our Weekly Student Contact Hours correlate to the number of sections we offer. Note that, in this document [see I above], Spring 2009 shows 25.33 sections; the reduction in offerings is due to mandated, across-the-board cuts due to budgetary constraints.

Note: As discussed with the loss of SPCH 855 from spring 2008 course offerings, a mandated cut that was made one semester prior, the students, department, and college lost a course that demonstrated successful completion rates the semester before [25 students, rate of 72% success]. We believe that looking longitudinally at trends tends to ignore the reality of the loss of a section that was still nearly full at the end of term.

Evaluation of Summer Terms: It is exciting to see increased enrollment despite losing one section from the 2008 summer schedule. [Please see comment above, on the loss of sections. Loss of a summer section harms productivity, for Speech Communication retention rate is 85%, but is 94% in summer, and average success rate is 72%, but 87.3% in summer.] The department enrolled 218 in Summer 2006 with nine sections, but, by Summer 2008, we reached 236 in enrollment with only eight sections. Productivity went up because classes were more fully subscribed than before. WSCH remained steady during the three summer terms. Note that the published Summer 2009 schedule shows eight sections, a reduction from the nine sections that are sometimes offered.

The above trends support adding sections to both Spring and Summer terms. The department's numbers prove its higher-than-average retention and success rates. We strongly suggest, in addition to restoring classes already cut, adding two additional sections per term, or at least for Spring and Summer semesters, to enable the department to serve students, capture WSCH needed by the college, and develop into an outstanding program.

Finally, in addition to course enrollment for fall, spring, and summer, we must consider funds captured by our courses' HBA [Hours by arrangement] designation. Some history is in order. Vice President, Instruction, Shirley Kelly and Dean Susan Estes asked the department to include a HBA requirement for its classes because doing so would bring needed funds to the college and department, complement student course work and homework, and generate no additional work for the faculty of record. Speech Communication faculty struggled to honor HBA requirements because for years its lab could offer only 25 hours of operation for nearly 25 sections of classes. This is not to say that, despite the HBA obligation, all faculty participated by offering lab assignments to complement class work and homework [HBA work is considered supplemental and separate from class work and homework]. Even with expanded hours since January 2009 with the exchange with the Writing Center of a full-time instructional aide for our 48% instructional aide position, lab facilities and equipment cannot accommodate all students; for example, headcount from Fall 2007 indicates that 687 students needed to be served in the Speech Lab *each week* ["CSM Instructional Programs: Productivity Analysis, Fall 2003 vs. Fall 2007," *EMP 2008*, p.114]." Although we can receive no data from the college or district despite multiple requests, it is a given that the department generates WSCH by its HBA requirement for enrolled students [25 classes each semester as well as eight summer offerings].

We therefore suggest, as Speech Communication classes exhibit high retention and success rates in given semesters as well as over time, that the department's offerings be **exempted from mandated cuts**, that **classes already cut be restored**, and that **new, additional sections be added** in order to serve students and capture the WSCH this department has proven it can generate.

b. Referring to the Classroom Teaching FTEF data, evaluate the current data and projections. If applicable, how does the full-time and part-time FTE affect program action steps and outcomes? What programmatic changes do trends in this area suggest?

Total Full Time Equivalent Faculty for the department has ranged from 12.1 to 11.87. FTEF for 2005-06 was 12.1 (62% full time), 12.67 (58% full time), and 11.87 (65% full time); these percentages are based on full time faculty assigned and does not include calculations for adjunct, overload, or reassigned time. We concede the numbers are better than College Totals for "percentage full-time." 50%, 47%, and 51% for those same years. And while perhaps the prompt above contains a typo in asking about "*full-time and part-time FTE*," regarding FTES, the numbers, for the above academic years combined, excluding summer, are: 190, 182.6, 185.8. These trends support the department's request for an additional full time, tenure track faculty position. Please see VII for details.

c. Referring to the Productivity data, discuss and evaluate the program's productivity relative to its target number. If applicable, what programmatic changes or other measures will the department consider or implement in order to reach its productivity target? If the productivity target needs to be adjusted, please provide a rationale. (Productivity is WSCH divided by FTE. The College's general target productivity will be recommended by the Budget Planning Committee.)

The target number for Productivity, Load, or WSCH/FTEF, is 525 WSCH, according to *EMP 2008*, p. 107. However, another document, "CSM Program Review: College Total," reveals that Total College LOAD was as follows over a three year period:

2005-06 502.8 2006-07 491.5 2007-08 512.0

Further, extrapolations of College Total Load are:

2008-09511.32009-10515.92010-11520.5

The actual and projected numbers above, for College Total Load, are observed to be *below 525*.

Moving on from this point, *EMP 2008* explains, "A faculty member teaching 5 sections of Sociology, each section meeting for three hours per week with an average per section enrollment of 30 students, equals 450 WSCH/FTEF." The number 450 used in the example adheres closely to the overall Load for the Speech Communication Department, 460 ["CSM Instructional Programs: Productivity Analysis, Fall 2008 vs. Fall 2007," *EMP 2008*, p. 113]. Speech Communication courses have historically been capped at 29 students, so to have nearly 30 students at census will always be lower than the college target, 525.

Further, all courses offered by the department conceivably fulfill an "oral communication" requirement--roughly 30 minutes of solo or group speaking during the semester *per student*. With a class of 29 students, an "oral communication" commitment leaves little time for discussing speeches, as well as for lectures, class discussion, and collaborative work. We cannot accomplish course objectives and add more students beyond the historical number of 29. Logistically, our classrooms lack the capacity to seat 35 students, the number required to reach the WSCH target of 525. Unless the class were a straight lecture class—and none of our courses are designed in this manner [see *Official Course Outlines*]—we cannot achieve the target number. Ultimately, the target WSCH of 525 is insupportable from a pedagogical standpoint. The target WSCH Of 525 is insupportable from an ethical standpoint. Even if 35 students were enrolled in a speech course--and please note that 70-72% of CSM students test "below transfer-level" in English; see *Educational Master Plan 2008*, p. 11—high enrollment would likely reveal an inverse relationship with retention and success. Finally, the target WSCH of 525 is insupportable from a work conditions standpoint.

One important realization from EMP 2008 is that Speech Communication is considered a Large Program ["CSM

Instructional Programs: Productivity Analysis, Fall 2003 vs. Fall 2007," p. 113]. The numbers verify the department's 6% growth in WSCH over a five year period, while the other Large Programs in our division---English/Literature and English as a Second Language--registered declines: -6.8% and -9.7%, respectively. Further, when productivity is compared with other Language Arts Large Programs, the numbers are:

Speech, 460 English/Literature, 372 ESL, 349

Remaining departments in our division, with growth and productivity shown, are Medium Programs (Reading, - 34.9%, 714; Spanish within Foreign Languages, -26.8%, 410) and Small Programs (Film, -6.4%, 426; Italian, 28.2%, 412; ASL, 47.2%, 493; Chinese, -9.5%, 369; Japanese, -12.6%, 589; French, -1.0%, 370; German, -17.8%, 346; Journalism, -36.8%, 194).

Measures to improve department productivity:

• Research feasibility of developing a transfer-level survey course, Fundamentals of Communication, that articulates with four-year receiving institutions. Similar large lecture courses are offered at universities; one of our faculty members has taught a similar survey course, with an enrollment of 125 students [there were 2 teaching assistants as well]. A survey course would offset a lower enrollment of 29 in courses that blend theory and performance. Such a course would be commensurate with non-performance-based, survey courses in Psychology, which has ten and eleven sections of PSYCH 100, General Psychology or Sociology, which has ten and nine sections of SOCI 100, Introduction to Sociology [*Fall 2008* and *Spring 2009 Schedule of Classes*, respectively]. These programs are productive, as can be observed:

The Fall 2007 LOAD for Psychology, a Large Program, [26 sections, fall 08; 24 sections, spring 09) is 745 [*EMP 2008*, p 115].

The Fall 2007 LOAD for Sociology, a Medium Program, [18 sections, fall 08; 13 sections, spring 09) is 515 [*EMP 2008*, p.117].

• Based on WSCH analysis and considering the department's impact and contributions as a Large Program, exempt its course offerings from mandated, across-the-board cuts. Restore classes already cut.

• Based on being a productive Large Program, request two additional sections be added to the *Schedule of Courses* for fall, spring, and possibly summer terms, commencing in Spring 2010. Request that productive tenure track department faculty relinquish reassigned time for lab work or coordination, or else interview and hire new non-tenure track faculty, to staff additional sections.

• Relocate the Speech Lab to a larger space that better accommodates 687 student visits per week ["CSM Instructional Programs: Productivity Analysis, Fall 2003 vs. Fall 2007," *EMP 2008*, p.114]. Look at square footage, numbers of enrolled students, and resources consumed by each Language Arts lab, and use hard numbers to build an equitable allocation model. For example, "Statistics for Language Arts Labs, Spring 2008" reveals the Speech Communication Department enrolled 590 students,* recorded 2513 lab visits, was open 20 hours and 30 minutes per week, and was given 11 FLCs and 2 Lead Faculty, along with 9 hours of an instructional aide for staffing purposes. Its facility is 650 square feet. Analysis of resources distributed to other labs in the division indicates a larger lab would increase productivity of the Speech Communication program.

* The 590 number was calculated by using information available at census; however, PRIE indicates the number enrolled for Spring 2008 is actually **675** students, a number much higher than indicated.

Detail, Statistics for Language Arts Labs

Foreign Language Center FLC 14.5 FLC 3 lead faculty Instructional Aide (9 hrs/wk)

SF	650 sf
Read	ing/ESL
FLC	16 FLCs
	3 lead faculty
	Instructional Aide (48 hrs/wk)
	Tutors (5 hrs/wk)
SF	1500 sf
Writi	ing/800 Lab
FLC	90 FLCs
	8 lead faculty
	Instructional Aide (94 hrs/wk)
	Tutors (50 hrs/wk)
SF	1800 sf
Speed	ch Lab
FLC	11 FLCs
	2 lead faculty
	Instructional Aide (9 hrs/week)
SF	650 sf
Note	that, since January 2009, the FLC and Speech Lab traded a 48% Instructional Aide position for one Full
Time	Instructional Aide; as it is a shared position, FLC and Speech Lab each have 20 hrs/week of this position.

IV. STUDENT SUCCESS EVALUATION AND ANALYSIS (Data resources: Educational Master Plan; "Success Rates," "Dimension" data from Core Program and Student Success Indicators; previous Program Review and Planning reports; other department records)

a. Considering the overall "Success" and "Retention" data from the Dimension section of Core Program and Student Success Indicators, briefly discuss how effectively the program addresses students' needs relative to current, past, and projected program and college student success rates. If applicable, identify unmet student needs related to student success and describe programmatic changes or other measures the department will consider or implement in order to improve student success. (*Note that item IV b, below, specifically addresses equity, diversity, age, and gender.*)

"Retention" and "Success" data from 2005-2006, 2006-2007, and 2007-2008 show the Speech Communication Department's commitment to, and efficacy in, addressing student needs. At the same time, we acknowledge the tension that can exist between retention and success (students are enrolled in, and complete, the course) and integrity of instruction (students must demonstrate mastery of college- and university-level concepts and skills in the course). According to *EMP 2008*, 70% of CSM students place into pre-transfer English [p. 31]; however, the "recommended preparation" for all Speech Communication classes is "eligibility for ENGL 100." The numbers of students who require basic skills and who self-place into our classes is a factor we cannot control. Perhaps related to the numbers of students requiring remediation who enroll in classes without enforceable prerequisites, overall course completion rate for the college is 72% [p. 31.]

Against this context and over a three year period for the Speech Communication Department:

• Average retention rate

Speech Communication: 85% Speech Communication summer courses: 94% Language Arts Division: 79.3%

• Average success rate

Speech Communication: 72% Speech Communication summer courses: 87.3% Language Arts Division: 63%

Projected retention and success rates for the Speech Communication Department for the next three years are as follows: for 2008-09, retention is 84% and success is 69%; for 2009-10, retention is 83% and success is 68%; and for 2010-11, retention is 82% and success is 66%. The projection is based on prior data from the 2005-2008, using simple linear regression trend analysis. Our department intends to maintain or improve rates of student retention and success to forestall future declines. However, average retention and success rates of Speech Communication courses indicate the department's practices are defensible and reasonable. Student success and retention must be understood against the context of academic quality and rigor of the course. The demands of students' lives must be understood against their ability to put effort toward mastery of course concepts and skills.

b. Briefly discuss how effectively the program addresses students' needs specifically relative to equity, diversity, age, and gender. If applicable, identify unmet student needs and describe programmatic changes or other measures the department will consider or implement in order to improve student success with specific regard to equity, diversity, age, and gender.

College of San Mateo's *Educational Master Plan 2008* [p. 40] reports that Ethnicity in San Mateo County breaks down in the following manner:

White, 46.7% Asian, 25% Hispanic, 23% African American, 3.3% Native American, 0.5%

EMP 2008 [p. 67] provides rates of successful course completion by ethnicity for all CSM courses:

Asian, 75.2% White, 74.8% African American, 62.5% Pacific Islander, 64.5% Filipino, Hispanic, Native American, 65%-66.6%

EMP 2008 states "The data inciate [sic] that most African American and Hispanic students place in the lowest level of mathematics and English courses.... African American and Pacific Islander students have the lowest course completions among ethnic groups at the College. [p. 20]" Disability is not referenced in *EMP*'s discussion.

However, *EMP 2008* speaks of our community's "various waves of innovation" and how "community colleges in the region has <code>[sic]</code> responded to each wave with new program offerings <code>[EMP 2008, p. 20]</code>." *EMP 2008* goes on to predict growth in Allied Health occupations. Consequently, the department refined its SPCH 860 course, Communication in the Workplace, in response to steady and guaranteed enrollment from CSM's dental assisting program. The department will propose a change to the course description to inform prospective students that SPCH 860 is geared towards the needs of this defined population.

Turning specifically to department numbers, IVb asks: "Briefly discuss how effectively the program addresses students' needs specifically relative to equity, diversity, age, and gender." In general, the Speech Communication Department observes variation along demographic variables in course retention and success. Below are course success rates, disaggregated by ethnicity (we assume this is what "diversity" means in the prompt), age, and gender:

Success rate by ethnicity

Asian students and "unrecorded," 79%

White students, 76% Filipino students and "other," 71% Hispanic students, 63% African American students, 56% Pacific Islanders, 53% Native Americans, 50%

Success rate by age

19 and younger, 68% 20-24, 70% 25-29, 79% 30-34, 82% 35-39, 79% 40 and above, 75%

Success rate by gender

Women, 75% Men, 67%

Success rates by ethnicity are systematically higher than the Language Arts Division and college as a whole.

As for retention in Speech Communication courses, however, we note higher rates of withdrawals in the following ethnic groups that tend to reflect trends at the level of the college:

African American, 44% Native American, 50% Pacific Islander, 48%

Our faculty designed the AFAM Project—linked courses and counseling—intended to increase retention and success of African American students and those interested in an African American emphasis, but this initiative was discontinued by the college. Our faculty submitted a similar program [State Chancellor's *Funds for Student Success*] that included instruction and counseling components for Pacific Islander students; while ranked highly by reviewers, it was put on a list of projects that the State CO would fund *if* funds were available. Both projects would be considered "innovative programs and services that address emerging community needs as identified in the Educational Master Plan and through other data and information sources, "1.1, Objectives for Goal 1: Programs and Services, *2008-20013 CSM Strategic Plan* [p.11]. While these Speech Communication initiatives "address the diverse learning needs of our students and implement innovative programs that address the needs of underrepresented and non-traditional students, "3.1, "Objectives for Goal 3: Diversity, *Strategic Plan*, [p. 21]," faculty require support in order to research, write, and submit competitive proposals; funding is required; and programs must be institutionalized by the college.

When IVb, above, mentions "equity," we understand that to mean that *all* students--regardless of ethnicity, age, and gender--have an equal chance of succeeding in, and completing, our courses. "Equity" as a term has been replaced by the more general designation, "student success," but the department is committed to the principles of both. Although the *Schedule of Courses* specifies recommended preparation prior to, or concurrent with, enrolling in Speech Communication classes, students will self-place regardless of academic preparedness or constraints in their work and personal schedules. Clearly, the department must take principled steps to improve student success in its courses regardless of student circumstance. We make the following commitment:

Commitment 1.

Department faculty must contact students or make use of Early Alert system when students have extended absences or exhibit difficulty in class. If appropriate, work with students' counselors, coaches, or programs such as DSPS and EOPS. This commitment pertains particularly to student populations whose success rate is

inequitable compared with those of other students.

Many department faculty already practice this commitment. We have discovered that contact information, such as phone numbers, is obsolete, necessitating mailing information to a home address. Further, student email addresses provided by the college sometimes do not work, and students do not check email as frequently as we expect. We have requested that contact information be updated via WEBSMART *each time* students register for courses. Students respond to phone calls and texts as opposed to email, so faculty should be diligent in communicating with students using these media.

Commitment 2.

Tenure track faculty must engage in marketing the department, particularly if we are granted two additional sections of potentially productive classes [see IIIc above, "Measures to Improve Productivity"], and target *non-traditional students*.

To support this emphasis, data from *EMP 2008* show that students from high performing high schools are declining in enrollment while students from continuation high schools are increasing. Despite these vagaries, we can assert with confidence that the fastest growing portion of our county's service area is 45 to 64 years of age ["Lifelong Learning," p. 18]. The mean age of CSM students is 29 [p. 48]. Targeting working and retired adults would be consonant with what *EMP 2008* identifies as an "opportunity." Curriculum could be tailored to support this age group. Further, since the age category of "40 and above" demonstrates high rate of success [75%] in our courses, this cohort could be predicted to have high retention rates, which would increase WSCH for the department. Thus, the department is in full support of Objective 2.2 in the 2008-20013 CSM Strategic *Plan*, "Develop, implement, and institutionalize strategies to recruit prospective non-traditional students through enhanced relationships with K-12 schools, adult schools, local employers, and community agencies [p.17]."

The department is not turning away from its commitment to the traditional student cohort. A line from the Academic Senate for California Community Colleges position paper, *"Student Equity: Proposals for Action,"* reads: "Since colleges now turn away significant numbers of students, are we turning away students whose goals are in fact more urgent while students with less pressing needs are admitted because neither admissions nor registration priorities nor funding formulas were written with this situation in mind." When compared with college and district efforts to court high school students through concurrent enrollment, the needs of working adult seem more urgent, as they retrain and reposition themselves against the exigencies of California's economic downturn.

V. REFLECTIVE ASSESSMENT OF INTERNAL AND EXTERNAL FACTORS AND

PROGRAM/STUDENT SUCCESS (Data Resources: Educational Master Plan; "Dimension: Retention and Success" data from Core Program and Student Success Indicators; previous Program Review and Planning reports; department records)

a. Using the matrix provided below and reflecting on the program relative to students' needs, briefly analyze the program's strengths and weaknesses and identify opportunities for and possible threats to the program (SWOT). Consider both external and internal factors. For example, if applicable, consider changes in our community and beyond (demographic, educational, social, economic, workforce, and, perhaps, global trends); look at the demand for the program; review program links to other campus and District programs and services; look at similar programs at other area colleges; and investigate auxiliary funding.

	INTERNAL FACTORS	EXTERNAL FACTORS
Strengths	• Tenure track faculty meet or exceed	• Students who intend to transfer, who are
C	minimum qualifications and have degrees	fulfilling IGETC requirements, who are
	from different graduate programs	retraining for employment, who are
	 Tenure track and non-tenure track faculty 	completing certain degree or certificate

	· · · · · · · ·	, , , , , , , , , , , , , , , , , , ,
	possess course specializations <i>and</i> can teach all courses in the program	programs, or who seek personal enrichment take Speech Communication
	• Tenure track and non-tenure track faculty have collegial relationships	courses Department awarded Outstanding
	Department has dedicated space and	Teaching Program Award, Western
	resources for an operating Speech Lab	States, WSCA
	• Department has consistently been granted internal and external funding for its	• Faculty awarded Master Teaching Award, Western States, WSCA
	initiatives	• Faculty awarded Academic Senate for
	• Department is committed to student success while maintaining quality in its	California Community Colleges' Diversity Award
	course offerings	• Faculty awarded Faculty Association for California Community Colleges' Full- Time Faculty of the Year Award
Weaknesses	• Course cap traditionally set at 29; the	Lack of participation/presence in
	number of students is high if the instructor	regional (WSCA) and national (NCA,
	honors the rule of 30 minutes speaking/per student for an Oral Communication course.	ICA) conferences due to severely curtailed professional development opportunities
	• Faculty (all faculty) encouraged to add	[no funds for travel]
	more students beyond cap to "make up" for	• Proximity to two colleges (Foothill,
	those lost to attrition; however, Speech	DeAnza) on quarter system with vibrant
	Communication courses have above-average	Communication Studies programs as well
	retention rates.	as to one two-year public college [CCSF]
	• Courses' "recommended preparation" is eligibility for ENGL 100; however, students	to the north; see <i>Educational Master Plan</i>
	self-place and 70-72% of students test into	<i>2008</i> , p. 28
	"below transfer-level" in English; see	
	Educational Master Plan 2008, p. 11	
	• Differentiation in course objectives and	
	expectations, as well as rates of student	
	success, among Speech Communication	
	classes Lack of resources (full time tenure track 	
	faculty, full time staff, instructional	
	equipment, see Summary of Resources, Section	
	VII) for fully functioning Speech Lab that	
	meets students' needs and fulfills HBA	
	requirements; too few faculty hours in the	
	Lab to assist or evaluate students and their	
	work Inequitable allocation model for space and 	
	resources (based on productivity) among	
	labs	
Opportunities	Include Speech Communication courses as	• CSU system. Since the majority of CSM
	a Competency Requirement Lother	students transfer to the CSU system,
	competency requirements are	work to include SPCH 100 as an A3
	Math/Quantitative Reasoning and English] for CSM's Associate in Arts/Science Degree	Critical Thinking course [other A3 courses are ENGL 110, 135, 165, PHIL
	Requirements	103, and SOSC 111] for CSU GE
	• Strengthen critical thinking component in	requirements
	SPCH 100, Public Speaking	*
	College commitment to exploring	
	"alternate delivery methods" and embracing	
	"changing technologies" [Educational Master	
	<i>Plan 2008</i> , p. 13; 2008-2013 College of San	
	Mateo Strategic Plan, 1.2, in EMP 2008, p.	

171], might result in an online or hybrid course, probably Interpersonal Communication• Research and possibly develop transferable course, Fundamentals of Communication, as an alternative to larger lecture courses offered by Psychology and SociologyThreats• Loss of student enrollment to colleges within (Skyline, Cañada) and outside the district (Foothill, DeAnza, CCSF, Ohlone, Mission), in "Existing College of San Mateo Programs with 3-10 Competitors within 30 Miles," <i>Educational Master Plan 2008</i> , p. 146; in a 60-mile radius, there are 12 two-year college competitors, all within the CA Community College system [<i>EMP 2008</i> , p. 148] • Zero growth in number of full time, tenure- track faculty in the department • Potential loss of full time, tenure-track positions in the department • Department is being pressured by college and district administration to develop an online course as part of a "comprehensive distance education associate degree program" ["Recommendations for Instruction: Action Steps for Instruction, Objective 2, Action Steps," <i>EMP 2008</i> , 125]. <i>EMP 2008</i> shows the successful completion rate differential of 19.1% and 23.2% between traditional coursework, characterizing this as "of concern [p.103]." Even more pronounced is the disparity of completion rates, Fall 2007:
Communication• Research and possibly develop transferable course, Fundamentals of Communication, as an alternative to larger lecture courses offered by Psychology and SociologyThreats• Loss of student enrollment to colleges within (Skyline, Cañada) and outside the district (Foothill, DeAnza, CCSF, Ohlone, Mission), in "Existing College of San Mateo Programs with 3-10 Competitors within 30 Miles," <i>Educational Master Plan 2008</i> , p. 146; in a 60-mile radius, there are 12 two-year college competitors, all within the CA Community College system [<i>EMP 2008</i> , p. 148]• State Chancellor's Office illegal use of HBA monies requested data numerous funds generated by our de participation in HBA • WASC. Burnout due to activities generated by mater college competitors, all within the CA Community College system [<i>EMP 2008</i> , p. 148]• Zero growth in number of full time, tenure track faculty in the department • Potential loss of full time, tenure-track positions in the department • Department is being pressured by college and district administration to develop an online course as part of a "comprehensive distance education associate degree program" ["Recommendations for Instruction: Action Steps for Instruction, Objective 2, Action Steps," <i>EMP 2008</i> , 125]. <i>EMP 2008</i> shows the successful completion rate differential of 19.1% and 23.2% between traditional coursework and online coursework, characterizing this as "of concern [p.103]." Even more pronounced is
 course, Fundamentals of Communication, as an alternative to larger lecture courses offered by Psychology and Sociology Threats • Loss of student enrollment to colleges within (Skyline, Cañada) and outside the district (Foothill, DeAnza, CCSF, Ohlone, Mission), in "Existing College of San Mateo Programs with 3-10 Competitors within 300 Miles," <i>Educational Master Plan 2008</i>, p. 146; in a 60-mile radius, there are 12 two-year college competitors, all within the CA Community College system [<i>EMP 2008</i>, p. 148] • WASC. Burnout due to activities generated by matching and district administration to develop an online course as part of a "comprehensive distance education associate degree program" ["Recommendations for Instruction: Action Steps for Instruction, Objective 2, Action Steps," <i>EMP 2008</i>, 125]. <i>EMP 2008</i> shows the successful completion rate differential of 19.1% and 23.2% between traditional coursework and online coursework, characterizing this as "of concern [p.103]." Even more pronounced is
an alternative to larger lecture courses offered by Psychology and Sociology• State Chancellor's Office illegal use of HBA monies requested data numerous funds generated by our de participation in HBAThreats• Loss of student enrollment to colleges within (Skyline, Cañada) and outside the district (Foothill, DeAnza, CCSF, Ohlone, Mission), in "Existing College of San Mateo Programs with 3-10 Competitors within 30 Miles," <i>Educational Master Plan 2008</i> , p. 146; in a 60-mile radius, there are 12 two-year college competitors, all within the CA Community College system [<i>EMP 2008</i> , p. 148] • Zero growth in number of full time, tenure track faculty in the department • Potential loss of full time, tenure-track positions in the department • Department is being pressured by college and district administration to develop an online course as part of a "comprehensive distance education associate degree program" ["Recommendations for Instruction: Action Steps," <i>EMP 2008</i> , 125]. <i>EMP 2008</i> shows the successful completion rate differential of 19.1% and 23.2% between traditional coursework, characterizing this as "of concern [p.103]." Even more pronounced is• State Chancellor's Office illegal use of HBA monies requested data numerous funds generated by our de participation in HBA • WASC. Burnout due to activities generated by material outvities generated by material otivities generated by material of the department • Department is being pressured by college and district administration to develop an online course as part of a "comprehensive distance education associate degree program" ["Recommendations for Instruction: Action Steps for Instruction, Objective 2, Action Steps for Instruction actional coursework, characterizing this as "of concern [p.103]." Even more pronounced is
offered by Psychology and SociologyThreats• Loss of student enrollment to colleges within (Skyline, Cañada) and outside the district (Foothill, DeAnza, CCSF, Ohlone, Mission), in "Existing College of San Mateo Programs with 3-10 Competitors within 30 Miles," <i>Educational Master Plan 2008</i> , p. 146; in a 60-mile radius, there are 12 two-year college competitors, all within the CA Community College system [<i>EMP 2008</i> , p. 148] • WASC. Burnout due to activities generated by materization in HBA • WASC. Burnout due to activities generated by materization in HBA • WASC. Burnout due to activities generated by materization in HBA • WASC. Burnout due to activities generated by materization in HBA • WASC. Burnout due to activities generated by materization in HBA • WASC. Burnout due to activities generated by materization in HBA • WASC. Burnout due to activities generated by materization in the department • Potential loss of full time, tenure- track faculty in the department • Department is being pressured by college and district administration to develop an online course as part of a "comprehensive distance education associate degree program" ["Recommendations for Instruction: Action Steps for Instruction, Objective 2, Action Steps," <i>EMP 2008</i> , 125]. <i>EMP 2008</i> shows the successful completion rate differential of 19.1% and 23.2% between traditional coursework and online coursework, characterizing this as "of concern [p.103]." Even more pronounced is
offered by Psychology and SociologyThreats• Loss of student enrollment to colleges within (Skyline, Cañada) and outside the district (Foothill, DeAnza, CCSF, Ohlone, Mission), in "Existing College of San Mateo Programs with 3-10 Competitors within 30 Miles," <i>Educational Master Plan 2008</i> , p. 146; in a 60-mile radius, there are 12 two-year college competitors, all within the CA Community College system [<i>EMP 2008</i> , p. 148] • WASC. Burnout due to activities generated by materization in HBA • WASC. Burnout due to activities generated by materization in HBA • WASC. Burnout due to activities generated by materization in HBA • WASC. Burnout due to activities generated by materization in HBA • WASC. Burnout due to activities generated by materization in HBA • WASC. Burnout due to activities generated by materization in the department • Potential loss of full time, tenure- track faculty in the department • Department is being pressured by college and district administration to develop an online course as part of a "comprehensive distance education associate degree program" ["Recommendations for Instruction: Action Steps for Instruction, Objective 2, Action Steps," <i>EMP 2008</i> , 125]. <i>EMP 2008</i> shows the successful completion rate differential of 19.1% and 23.2% between traditional coursework and online coursework, characterizing this as "of concern [p.103]." Even more pronounced is
 within (Skyline, Cañada) and outside the district (Foothill, DeAnza, CCSF, Ohlone, Mission), in "Existing College of San Mateo Programs with 3-10 Competitors within 30 Miles," <i>Educational Master Plan 2008</i>, p. 146; in a 60-mile radius, there are 12 two-year college competitors, all within the CA Community College system [<i>EMP 2008</i>, p. 148] Zero growth in number of full time, tenure track faculty in the department Potential loss of full time, tenure-track positions in the department Department is being pressured by college and district administration to develop an online course as part of a "comprehensive distance education associate degree program" ["Recommendations for Instruction: Action Steps," <i>EMP 2008</i>, 125]. <i>EMP 2008</i> shows the successful completion rate differential of 19.1% and 23.2% between traditional coursework, characterizing this as "of concern [p.103]." Even more pronounced is
Traditional courses, 70.6% Online courses, 47.4%

b. If applicable, discuss how new positions, other resources, and equipment granted in previous years have contributed towards reaching program action steps and towards overall programmatic health (you might also reflect on data from Core Program and Student Success Indicators). If new positions have been requested but not granted, discuss how this has impacted overall programmatic health (you might also reflect on data from Core Program and Student Success Indicators).

Speech Communication has not requested a full time, tenure track position for nearly 15 years, since the last hire in 1995. Presently, the department consists of four full time, tenure track faculty and three part time, non-tenure track faculty. Our Fall 2008 Program Review requested one full time, tenure track position for a new, dedicated Learning Assistance Coordinator position in the Speech Lab. The department recognizes our ratio of credit instruction <code>[tenure track versus non-tenure track faculty]</code> is good compared to other departments, but we require the new position to meet HBA obligations in the Speech Lab; a non-unique argument for this tenure track position is that department faculty feel overextended by compliance activities we are asked to undertake and that the workload for completing non-instructional duties is not shared by all faculty. Further, as a Large Program with high productivity, we would like to capitalize on our assets by generating more WSCH and developing a signature program at the college. Growth in the number of course offerings might bring productivity, but greater distinction for the department can only come about by securing needed personnel <code>[see VII below, See VII below]</code>

"Summary of resources needed to reach action steps." As mentioned in IVb, above, the department designed and implemented the African American Student Recruitment and Retention Program, now discontinued by the college, and submitted a competitive proposal for a similar program designed for Pacific Islanders and those interested in studying Polynesian culture, but it is increasingly difficult to divide up the time of a small core of faculty among competing responsibilities and obligations.

The department's instructional equipment requests are minimal compared with those of other departments (English, Reading) in the Language Arts Division; our philosophy is based on moderation--to request only what seems to have a reasonable possibility of being funded.

- VI. Action Steps and Outcomes (Data resources: Educational Master Plan, GE- or Certificate SLOs; course SLOs; department records; Core Program and Student Success Indicators; previous Program Review and Planning reports; Division work plan)
 - a. Identify the program's action steps. Action steps should be broad issues and concerns that incorporate <u>some sort of measurable action</u> and should connect to the Educational Master Plan, the Division work plan, and GE- or certificate SLOs.

Issue #1.

Faculty have invested countless hours in developing, measuring, tabulating, refining, and writing up the results of GE SLOs and course SLOs; however, the students enrolled in Speech Communication classes—for whom we have done this work—can neither state course SLOs, articulate the value of course SLOs, nor explain the relation of GE SLOs to course SLOs

Action step #1:

Develop a pre- and post-test for student self-assessment of mastery of SLOs. **By Fall 2009**, administer pre-test to all course sections at the beginning of the semester and follow-up by testing sections at the end of the semester. Enable students to view measurable differences between pre- and post-test results. Compare Speech Communication students' perception of GE SLOs with those collected in the "Community College Survey of Student Engagement," described in *EMP* 2008, p. 165.

Issue #2.

Faculty are dissatisfied with the reliability of the current method of assessing SLOs. As explained in IIb, "Student Learning Outcomes," above, the SLO templates are reductionist. Filling out the SLO template to collect data on individual student performance feels forced, whether completed *while* assessing the student or *after* the student has been assessed.

Action Step #2. Research best practices in SLO assessment using members of the Community College Interest Group, Western States Communication Association. **By Fall 2009**, complete research and develop new SLO assessment instrument. **By Spring 2010**, administer revised SLO assessment in all sections.

b. Briefly explain, specifically, how the program's action steps relate to the Educational Master Plan.

EMP 2008 identifies in "Suggested Action Steps for Instruction:"

#25, "Complete the development of SLOs for all courses and certificates (target Fall 2008);" #26, "Expand the assessment cycle so that all departments are assessing SLOs for courses and certificates;" #28, "Modify the curriculum and methods of instruction based on evidence presented by the assessment of SLOs" which seems identical with #31, "Modify the curriculum based on evidence-based research and outcome measures."

c. Identify and explain the program's outcomes, the measurable "mileposts" which will allow you to determine when the action steps are reached.

Please see VIa, "Action Steps and Outcomes," above.

VII. SUMMARY OF RESOURCES NEEDED TO REACH PROGRAM ACTION STEPS (Data resources: Educational Master Plan, GE-SLOs, SLOs; department records; Core Program and Student Success Indicators; previous Program Review and Planning reports)

a. In the matrices below, itemize the resources needed to reach program action steps and describe the expected outcomes for program improvement.* Specifically, describe the potential outcomes of receiving these resources and the programmatic impact if the requested resources cannot be granted.
 *Note: Whenever possible, requests should stem from assessment of SLOs and the resulting program changes or plans. Ideally, SLOs are assessed, the assessments lead to planning, and the resources requested link directly to those plans.

Full-Time Faculty Positions Requested	Expected Outcomes if Granted and Expected Impact if Not Granted	If applicable, <u>briefly</u> indicate how the requested resources will link to achieving department action steps based on SLO assessment.
The Department submitted the request for full-time faculty positions (below) in its Program Review (submitted Fall 2008); the unit has not received a response	Discussed in Fall 2008 program review (below); we are awaiting a response. If granted:	Discussed in Fall 2008 program review (below); we are awaiting a response.
 unit has not received a response, although the deans needed to prioritize faculty position requests ["CSM Institutional Planning Calendar," 2008-20013 CSM Strategic Plan, p.4]. Further, "mak[ing] a recommendation to College Council regarding the number of new faculty positions and other new classified positions" is part of the annual budget planning cycle [Educational Master Plan 2008, p. 161]," so we consider the request pending. Full Time Faculty Learning Assistance Coordinator for Speech Lab (100%) The Learning Assistance 	A Learning Assistance Coordinator with appropriate minimum qualifications is available, in physical proximity and range or communication to provide instruction and ensure the safety of students during the lab hours by arrangement. The Instructional Aide may assist the Learning Assistance Coordinator in working with students, but the qualified faculty member must be available, in physical proximity and in range of communication with the students. The Learning Assistance Coordinator needs to provide the supervision and control necessary for the protection	Currently, to serve nearly 25 sections of students, the Speech Lab is open 25 hours each week, mostly during times classes are held [Monday-Thursday, 9-1:30; Friday, 10-12; Monday evening 5:30-6:20]. Hours are curtailed due to limited resources, which represent an impediment to student success and student equity. Faculty provide supervision for about 12 hours; a 48% Instructional Aide works half of his hours for the Speech Lab, or about 9 hours each week. The position would essentially enable us to meet our outcomes.
Coordinator must meet the minimum qualifications or equivalencies and be authorized to	of the health and safety of students (Title 5 Section 58056 (a)(2) and may not have any other assigned duty	

teach in the Speech Communication department.	during this instructional activity.	
1	<i>∐HBA Regulations Update</i> , Elias Regaldo]	
	If not granted:	
	The program is out of compliance	
	with state regulations on HBA. The Speech Lab has been allowed to	
	marginally operate (while the District has received apportionment	
	generated by HBA), given the number of sections and numbers of	
	students the lab <i>should</i> serve each week.	

Full-Time Staff Positions Requested	Expected Outcomes if Granted and Expected Impact if Not Granted	If applicable, <u>briefly</u> indicate how the requested resources will link to achieving department action steps based on SLO assessment.
The Department submitted the request for Full-Time Staff Positions (below) in its Program Review (submitted Fall 2008); the unit has not received a response, although the deans needed to prioritize classified position requests ["CSM Institutional Planning Calendar," 2008-20013 CSM Strategic Plan, p.4]. Further, "mak[ing] a recommendation to College Council regarding the number of new faculty positions and other new classified positions" is part of the annual budget planning cycle [Educational Master Plan 2008, p. 161]." Update: The Speech Lab and Foreign Language Center gave up a shared 48% instructional aide position and received a 100% staff position (January 2009). Note that this is a shared position between two labs, so the position request for a Full Time Instructional Aide is still pending. Full Time Instructional Aide for Speech Lab (100%)	Discussed in Fall 2008 Program Review (below); we are awaiting a response. If granted: Nearly 25 sections of students enrolled in Speech Communication courses will be able to fulfill their hour by arrangement (HBA) requirement of one hour over the course of 16 weeks (16 hrs). Pursuant to California Code of Regulations, Title 5 Section 55002(a)(2)(c), HBA entails that "students be required to study independently outside of class time (homework)." The department, division, college, and district will be able to comply with its obligation to provide services to students fulfilling weekly HBA requirements. If not granted: Student success and student equity will be adversely impacted. The department, division, college, and district will be out of compliance with HBA requirements for which the college receives apportionment.	Discussed in Fall 2008 Program Review (below); we are awaiting a response. The Learning Assistance Coordinator would require some assistance, so we are submitting a request for a full time Instructional Aide for both logistical reasons (keeping the lab open) and by virtue of receiving simple parity of treatment with other labs. New discussion not in Fall 2008 Program Review: Fall 2007, for example, shows that the Speech Lab needed to serve 687 students each week who use college resources—ideally, faculty-supervised work and not independent work—to complete weekly HBA requirements for which the college receives apportionment.

b. For instructional resources including equipment and materials, please list the exact items you want to acquire and the total costs, including tax, shipping, and handling. Include items used for <u>instruction</u> (such as computers, furniture for labs and centers) and all materials designed for use by students and instructors as a learning resource (such as lab equipment, books, CDs, technology-based materials, educational software, tests, non-printed materials). Add rows to the tables as necessary. If you have questions as to the specificity required, please consult with your division dean. Please list by priority.

Resources Requested	Expected Outcomes if Granted	If applicable, <u>briefly</u> indicate how
	and Expected Impact if Not	the requested resources will link to
	Granted	achieving department action steps based on SLO assessment.
The Department submitted the	Discussed in Fall 2008 Program	Discussed in Fall 2008 Program
request for resources (below) in its	Review; we are awaiting a response.	Review; we are awaiting a response.
Program Review submitted Fall		
2008; the unit has not received a	If granted:	The Flip Camera compensates for the
response, although the deans needed		lack of adequate lab space to serve
to prioritize instructional equipment	The Speech Lab would make	nearly 25 sections of students.
requests ["CSM Institutional	substantial progress in serving 25	Currently, there are 2 camera booths
Planning Calendar," 2008-20013	sections of students each week within	for recording and playback of student
CSM Strategic Plan, p.4]. Further,	the constraints of its space, which	practice speeches. In addition, the
as with instructional and staff	include two video recording booths.	booths are used regularly by ASL
position requests, the annual budget		students and occasionally by other
planning cycle includes "operating	Presently, some instructors require	foreign language students. Students
budget development" and "current	students to videorecord a rehearsal	must use the booths during the
fiscal year monitoring [Educational	session either individually or with a	Speech Lab's hours of operation (25)
Master Plan 2008, p. 161]," but the	classmate; they then write a critique	hrs/week).
department has received no updates,	of the practice session or other their peer's rehearsal. Some instructors	Presently, the video recording booths
and considers the request pending.	elect NOT to require rehearsal in the	have cameras that use mini-DV/VHS
Update: A department faculty	lab prior to the speech because of the	technology. Flip Cameras would
member donated \$1,000 to purchase	limited hours of operation of the lab	enable students to check out the
camcorders to enable more students	and the lack of resources. Both	camera for 15 minute periods for
to videorecord speech rehearsals.	research and reason indicate that a	recording purposes. They would
We were able to purchase 3 units	recorded rehearsal, in an appropriate	return to the Lab for viewing and/or
and will use remaining funds for	learning environment, would result	to email the recording to their
supplies for the Speech Lab.	in vital feedback to the student. The	personal computer for playback.
	Flip Camera would complement the	
Update: On March 13, 2009, the	two fixed cameras in the booths in	Flip Cameras would revolutionize the
department received an email from	the lab, allowing greater flexible use	work of the Speech Lab. The Flip
our dean stating that we could	of equipment outside of the Speech	Camera records speeches in digital
spend roughly \$1300 for equipment	Lab. More instructors would require	format with no need for blank DVDs
specified below.	student video rehearsal and feedback	or tapes. The recording can be played
*	PRIOR TO their slated performance	back on a computer by USB port or a
Item: Sanyo Xacti VPC-CG 9MP	in class.	television via RCA connector.
Flash Memory Camcorder with 5x		Recorded speeches would be played
Optical Zoom (New)	The equipment request is in tandem	back mostly through a computer for
Number: 5 Vendor: Amazon.com	with the requests for a full-time	review with our students.
Unit price: \$246.36	Learning Assistance Coordinator	
Total Cost: \$1231.80	(faculty position) and full-time	After the speeches are viewed, lab
Item: 4GB Extreme III SDHC (New)	Instructional Aide position, as both	faculty or staff would send the
Number: 5	would enable the Speech Lab to	recording to the student by e-mail

Vendor: Amazon.com Unit Price: \$24.00 Total Cost: \$144.00 Item: SanDisk SDHC Memory Card Bonus MicroMate Reader 4.0 GB (SDSDBR-4096-A10 (New) Number: 5 Vendor: Amazon.com Unit price: \$39.95 Total Cost: \$199.75	remain open to serve students enrolled in Speech Communication Courses. Both individuals for these new positions would assist us in keeping the lab open and in assisting students in checking out the equipment. If not granted:	and erase the recording from the camera. Future uses for the Flip Camera could include uploading center orientation speeches, talking tip sheets, staff training, classroom speech recording, and five to ten minute instructional clips.
Complete Order: \$1575.55	The Speech Lab is unable to assist our students with committing to mandatory video rehearsals prior to their scheduled speech event. The lack of equipment and a controlled rehearsal and playback situation in the lab creates the impression in students that they could settle for what passes for practice in their own minds. The college, through its Speech Lab, has never had adequate facilities to support optimal learning in its Speech Communication classes.	

* Status = New, Upgrade, Replacement, Maintenance or Repair.

- VIII. **Course Outlines** (Data Resources: department records; Committee On Instruction website; Office of the Vice President of Instruction; Division Dean)
 - a. By course number (e.g. CHEM 210), please list all department or program courses included in the most recent college catalog, the date of the current Course Outline for each course, and the due date of each course's next update.

Course Number	Last Updated	Six-year Update Due
SPCH 100	9/1/08	Fall 2014
SPCH 111	10/12/06	Fall 2012
SPCH 112	10/17/06	Fall 2012
SPCH 120	5/3/04	Spring 2010
SPCH 140	3/2/04	Spring 2010
SPCH 150	3/2/04	Spring 2010
SPCH 855	2004	Spring 2010
SPCH 860	10/9/08	Fall 2014

IX. Advisory and Consultation Team (ACT)

a. Please list non-program faculty who have participated on the program's Advisory and Consultation Team. Their charge is to review the Program Review and Planning report before its submission and to provide a brief written report with comments, commendations, and suggestions to the Program Review team. Provided that they come from outside the program's department, ACT members may be solicited from faculty at CSM, our two sister colleges, other community colleges, colleges or universities, and professionals in relevant fields. The ACT report should be attached to this document upon submission. Prof. M. Lee Buxton, Bellevue College Dr. Frederick Corey, Arizona State University

College of San Mateo: Program Review and Planning 2009 General:

Overall quality of the review very high: clarity of direct responses to queries exceptional and supporting data accurately interpreted in support of proposals and evaluating strengths, weaknesses of the over all program as well as projections for future success of the program especially in terms of the Speech Communication Department's impact to the college's ability to meet student needs as a whole. In simple terms- in this time of austerity in our community colleges putting funds into this program will generate more value for the dollars spent.

Specific issues of note:

- Critical to establish a speech communication competency requirement: for transfer into four year programs and for existing 2 year programs to be inline with comparable speech communication programs in other colleges. (This would be especially pertinent with worker retraining.)
- The speech lab needs to come up to standards apparent in writing and reading labs- in staffing, equipment and space- to insure student access and success for set outcomes. Data supports a full-time position plus aides.
- Additionally: the speech lab is a powerful support for retention rates in student populations that are at risk.
- There is an opportunity in creating a lecture base introductory survey course (again-standard in most communication programs) that could be at a higher cap, plus- could be offered as a hybrid online option.
- Section VI a. must be addressed: pre- testing and post testing has been successful on other campuses and connecting to Western States Communication Association, Community College Interest groups insures continuity and saves the program the expense of "reinventing the wheel."
- Concerns: cutting courses that have high student enrollment and retention.

M. Lee Buxton Bellevue College

Advisory Review

Student Learning Outcomes and Assessments

The overall design of the student learning outcomes is superior. Effective delivery, the ability to organize ideas through outlining, critical thinking, self-concept, teamwork, decision making, cultural behavior, and methods for finding future employers are foundational to student success. The assessment method, based on my understanding, could be improved in ways that benefit the students, faculty, and institution. Asking the faculty of record to assess the successful completion of the outcomes conflicts with traditional forms of "grading" or student evaluation. A more effective approach might be a "disinterested" strategy whereby a random sample of students are selected, the names of the students and the teachers are removed from the samples, and the performance is measured by potential employers, colleagues from sister institutions, or successful graduates of the college. The task need not be overwhelming; quick measures can be developed and the sample could be 15% of the students. With faculty buy-in, the feedback would be useful in refining the curriculum.

From an institutional perspective, particularly in a subject such as speech communication, it would be useful to compare pre-tests with post-tests. To extend the discussion of pre- and post-tests in the suggestion section of the report, on an outcome such as oral delivery, CSM students might be evaluated on a scale of 1 to 5, where 1 is the worst score and 5 the best. Average movement from, for example, 2 to 4, would indicate significant improvement and therefore a worthy investment. What would be most interesting would be to compare the results with nearby elite institutions. If, for example, students at exclusive public universities took the same test and received a 4 on the pre-test and a 4 on the post-test, the State would have data that would help decide where

public funds should be invested.

Most impressive, though, is the willingness of the faculty in the department to participate in the student learning outcome process. Clearly, the faculty are willing to ask not, "Did the student take the class?" but instead, "Is the student competent in the core areas?" This puts CSM ahead of many colleges and universities.

Productivity

Faculty productivity is a complex and controversial topic. In the School of Letters and Sciences at Arizona State University, we hold in balance instructional productivity with quantitative data on student success. English composition classes are capped at 22, as even 23 makes a difference in student success. Performance-based classes such as public speaking and first-year Spanish are capped at 24. We recently moved mathematics from a capacity of 19 to 40 when we discovered that 40 students being taught be a highly qualified math educator fare better than 19 students in a room with an instructor not trained in math education. Survey courses in beginning sociology, communication, and psychology can be taught in large sections of 200 if the professor is dynamic and supplemental instruction is available. In sum, we have found that productivity must be content determined. If the department needs to increase productivity, the idea of a survey course should be pursued so that the performance-based and writing-intensive courses can remain size appropriate.

Student Retention

It appears retention is measured by course completion, and that the students are more likely to complete the summer courses than regular fall/spring classes. I notice as well that a "weakness" is the proximity to two colleges who still use the quarter system. One idea you may want to consider is a "dynamic dating" approach to scheduling. If the traditional semester is 16 weeks, the semester could be divided into two eight-week sessions, with the intensity of each course doubled to meet contact hours and outside class requirements. This strategy can be particularly useful if one course is a prerequisite for another; the students can take the pre-requisite in the first eight weeks and the subsequent class, pending successful completion of the first class, during the second eight weeks. The students would need to be registered for the entire semester on the "headcount" day. This dynamic dating approach can be very student friendly and help expedite the completion of the associate degree, and it provides far more flexibility than a quarter system.

Personnel and Operations

The economy is in crisis, and institutions are having to make very difficult decisions about resources. My inclination is to focus on the core curriculum. It appears CSM is taking the same approach. Low enrollment, special interest courses in remote departments need to be discontinued so that the college is able to teach core areas such as composition, mathematics, biology, history, psychology, and communication.

Faculty hires are among the most important at the college. The faculty shape the curriculum, advance content and instructional strategies, and mentor students as future leaders. A committed faculty can help a college rise above economic turmoil, institutional challenges, and bring intellectual viability to a college.

As faculty, we must be asked to manage our own affairs. Staff support must be scrutinized carefully. Staff hires should be in support of the institution's integrity (e.g., accountants) and student success. The "Learning Assistance Coordinator" should be re-titled "Student Success Coordinator, and the description should clarify that the person should be committed to improving student performance, and if the increased performance is not manifest in one year, the position should be re-framed or eliminated. This evidence-based approach to hiring staff can be used to free additional resources for faculty hires.

Operations expenditures should also focus on the college's integrity and intellectual viability. In this regard, technology can be an excellent investment. State-of-the-art computers, audio-visual equipment, and document cameras can be used as instructional enhancements in face-to-face, hybrid, and online contexts. Three important

caveats on technology: 1) the technology should increase access to the college's resources so that previously excluded populations of students are able to be included in the educational programs; 2) the technology should increase the quality of the educational experience in measurable ways; and 3) the teaching of technology itself should be embedded in the curriculum because students, contrary to popular belief, have little more than an operational understanding of the gadgets they happen to own, and they need to develop a critical understanding of the roles of technology in the larger social context.

Summary

The program review of the Speech Communication Department is among the best I have ever read. The student learning outcomes are superior, and now the assessment process needs to be refined. Faculty productivity needs to hold in balance the success strategies for each course in question, and dynamic dating might be one strategy used to increase retention rates as a measure of student success. During these difficult times, faculty hire need to be strategic and in the best interest of the core curriculum, and staff and operations expenses should be based on measurable improvements in access, quality, and student success.

I have taught in the Hugh Downs School of Communication at ASU since 1986, and I understand the challenges involved in the everyday practice of teaching. In my current administrative role, I have a broader understanding of an institution's opportunities and challenges. The present program review represents a determined, intelligent optimism that will move this nation forward during these difficult times.

Frederick C. Corey, Ph.D. Dean, University College Director, School of Letters and Sciences Arizona State University

b. Briefly describe the program's response to and intended incorporation of the ACT report recommendations.

Traditional SWOT analysis examines strengths and weaknesses as internal factors within an organization [the Speech Communication Department]; opportunities and threats as factors external to the organization [the Speech Communication Department].

Strengths [within department]

• Productive faculty, measured in terms of retention, success, and LOAD

Weaknesses [within department]

- Need for effective redesign of SLOs
- Need to develop standard pre- and post-tests for each course offering
- Lack of adequate faculty and staff positions

• Need to work to include Speech Communication course as Area C, Competency Requirement, for Associate in Arts/Science Degree Requirements [as opposed to Area E, General Education]

Opportunities [outside of department]

• Capture FTES through programming options not formerly considered, such as large lecture class or "dynamic dating," which require research of the following areas: successful past practice, articulation with four-year institutions, contractual issues

Threats [outside of department]

• College distribution of resources (number of courses, positions, funding) that is neither based on evidence nor measures of productivity, such as LOAD; see reviewers' comments on funding of labs and equipment, course cuts,

funded staff and faculty positions

Upon its completion, please email this Program Review and Planning report to the Vice President of Instruction, the appropriate division dean, and the CSM Academic Senate President.

Date of evaluation:

Please list the department's Program Review and Planning report team:

Primary program contact person: Phone and email address:	Kate Motoyama 574–6676, motoyama@smccd.edu	
Full-time faculty:	Yaping Li, George Kramm	
Part-time faculty: Administrators:		
Classified staff: Students:	John Saenz	

signed by Kate Motoyama, March 23, 2009

Faculty's signatures

Date

Dean's signature

Date