| Division: 4340 - Cour                   | nseling: Car  | eer and Per | sonal Deve | elop (CRER)  |               |                |               |
|---|---------------|-------------|------------|--|---------------|----------------|---------------|
|   | Academic Year |             |            | STUDENT SUCCESS  | Academic Year |                |               |
| INDICATOR                               | 09-10         | 10-11       | 11-12      | INDICATORS   | 09-10         | 10-11          | 11-12         |
| Enrollments/Dup.                        |               |             |            |  |               |                |               |
| Headcount                               | 1150          | 1189        | 1033       | Success %  | 68.7%         | 66.1%          | 72.8%         |
| WSCH                                    | 1390.1        | 1618.5      | 1417.4     | Retention %  | 87.8%         | 83.9%          | 87.8%         |
| FTES                                    | 46.3          | 54          | 47.3       | Withdraw %   | 12.2%         | 16.1%          | 12.2%         |
| LOAD (WSCH/FTEF)*                       | 763.8         | 693.6       | 625.2      |  |               |                |               |
| Classroom Teaching FTI                  | EF            |             |            |  | Ac            | ademic Ye      | ear           |
| Full-time FTEF                          | 1.1           | 0           | 0          | Sections   | 09-10         | 10-11          | 11-12         |
| Adjunct FTEF                            | 0.5           | 0.6         | 0.4        | Total  | 48            | 47             | 43            |
| Overload FTEF                           |               |             |            |  |               |                |               |
| (F-T Faculty)                           | 0.2           | 1.7         | 1.9        | % CTE  | 0%            | 0%             | 0%            |
| (i i i dodity)                          |               |             |            |  |               |                |               |
| Retired FTEF                            | 0             | 0           | 0          | % Transferable   | 93.8%         | 87.2%          | 97.7%         |
| • |               | 0<br>2.3    | 0<br>2.3   | <ul><li>% Transferable</li><li>% Degree Applicable</li></ul> | 93.8%<br>6.3% | 87.2%<br>12.8% | 97.7%<br>2.3% |

| Successful Course Completion Rates: 2009-10 to 2011-12 |                                      |       |   |       |       |                 |       |       |                  |       |       |       |
|--|--------------------------------------|-------|---|-------|-------|-----------------|-------|-------|------------------|-------|-------|-------|
| Demographic  | Enrollments<br>(Duplicate Headcount) |       | Pct. Enrollments<br>(Duplicate Headcount) |       |       | Percent Success |       |       | Percent Withdraw |       |       |       |
| Variable   | 09-10                                | 10-11 | 11-12                                     | 09-10 | 10-11 | 11-12           | 09-10 | 10-11 | 11-12            | 09-10 | 10-11 | 11-12 |
| Ethnicity  |                                      |       |   |       |       |                 |       |       |                  |       |       |       |
| Asian  | 125                                  | 120   | 103                                       | 10.9  | 10.1  | 10.0            | 83.2  | 80    | 82.5             | 6.4   | 5     | 6.8   |
| Black  | 64                                   | 58    | 63  | 5.6   | 4.9   | 6.1             | 62.5  | 34.5  | 54               | 17.2  | 32.8  | 23.8  |
| Filipino   | 40                                   | 69    | 73  | 3.5   | 5.8   | 7.1             | 70    | 69.6  | 82.2             | 10    | 17.4  | 9.6   |
| Hispanic   | 308                                  | 302   | 242                                       | 26.8  | 25.4  | 23.4            | 67.9  | 70.2  | 73.6             | 13    | 15.6  | 11.2  |
| Native Am  | 2                                    | 6     | 1   | 0.2   | 0.5   | 0.1             | 50    | 16.7  | 0                | 0     | 50    | 0     |
| Pac Islander   | 41                                   | 31    | 30  | 3.6   | 2.6   | 2.9             | 63.4  | 54.8  | 70               | 12.2  | 25.8  | 10    |
| White  | 393                                  | 384   | 318                                       | 34.2  | 32.3  | 30.8            | 67.9  | 64.1  | 69.8             | 13.2  | 15.6  | 13.5  |
| Other  | 78                                   | 143   | 162                                       | 6.8   | 12.0  | 15.7            | 57.7  | 63.6  | 74.7             | 18    | 18.2  | 11.7  |
| Unrecorded   | 99                                   | 76    | 41  | 8.6   | 6.4   | 4.0             | 70.7  | 72.4  | 75.6             | 6.1   | 13.2  | 12.2  |
| Total  | 1150                                 | 1189  | 1033                                      | 100   | 100   | 100             | 68.7  | 66.1  | 72.8             | 12.2  | 16.1  | 12.2  |
| Gender   |                                      |       |   |       |       |                 |       |       |                  |       |       |       |
| Female   | 633                                  | 589   | 569                                       | 55.0  | 49.5  | 55.1            | 71.6  | 68.6  | 74.5             | 10.7  | 15.5  | 12    |
| Male   | 478                                  | 558   | 440                                       | 41.6  | 46.9  | 42.6            | 64.4  | 62.9  | 70.9             | 14.6  | 17.2  | 12.5  |
| Unrecorded   | 39                                   | 42    | 24  | 3.4   | 3.5   | 2.3             | 74.4  | 73.8  | 66.7             | 5.1   | 9.5   | 12.5  |
| Total  | 1150                                 | 1189  | 1033                                      | 100   | 100   | 100             | 68.7  | 66.1  | 72.8             | 12.2  | 16.1  | 12.2  |
| Age  |                                      |       |   |       |       |                 |       |       |                  |       |       |       |
| 19 or less   | 468                                  | 485   | 488                                       | 40.7  | 40.8  | 47.2            | 67.7  | 65.4  | 65.4             | 12.8  | 15.1  | 8.8   |
| 20-24  | 263                                  | 319   | 277                                       | 22.9  | 26.8  | 26.8            | 64.6  | 66.8  | 66.8             | 14.8  | 19.4  | 14.8  |
| 25-29  | 95                                   | 96    | 76  | 8.3   | 8.1   | 7.4             | 71.6  | 61.5  | 61.5             | 11.6  | 21.9  | 15.8  |
| 30-34  | 65                                   | 59    | 35  | 5.7   | 5.0   | 3.4             | 80    | 66.1  | 66.1             | 9.2   | 13.6  | 11.4  |
| 35-39  | 49                                   | 38    | 32  | 4.3   | 3.2   | 3.1             | 55.1  | 47.4  | 47.4             | 16.3  | 15.8  | 15.6  |
| 40-49  | 111                                  | 100   | 59  | 9.7   | 8.4   | 5.7             | 72.1  | 72    | 72               | 11.7  | 14    | 20.3  |
| 50+  | 75                                   | 70    | 54  | 6.5   | 5.9   | 5.2             | 81.3  | 74.3  | 74.3             | 2.7   | 7.1   | 14.8  |
| Unrecorded   | 24                                   | 22    | 12  | 2.1   | 1.9   | 1.2             | 62.5  | 72.7  | 72.7             | 4.2   | 9.1   | 8.3   |
| Total  | 1150                                 | 1189  | 1033                                      | 100   | 100   | 100             | 68.7  | 66.1  | 72.8             | 12.2  | 16.1  | 12.2  |

<sup>\*</sup>Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4340 Counseling: Career and Personal Develop (CRER)

| INDICATOR                   | 2009  | Fall Term<br>2010 | 2011  |
|-----------------------------|-------|-------------------|-------|
| Enrollments/Dup.Headcount   | 609   | 621               | 593   |
| WSCH                        | 759.5 | 856               | 785.2 |
| FTES                        | 25.3  | 28.5              | 26.2  |
| LOAD (WSCH/FTEF)*           | 780.2 | 713.3             | 654.2 |
| Success %                   | 69.6% | 71.3%             | 69.8% |
| Retention %                 | 85.7% | 86.8%             | 86.9% |
| Withdraw %                  | 14.3% | 13.2%             | 13.2% |
| Classroom Teaching FTEF     |       |                   |       |
| Full-time FTEF              | 0.6   | 0                 | 0     |
| Adjunct FTEF                | 0.2   | 0.4               | 0.2   |
| Overload FTEF (F-T Faculty) | 0.1   | 0.8               | 1     |
| Retired FTEF                | 0     | 0                 | 0     |
| Total FTEF                  | 1     | 1.2               | 1.2   |
| Percent Full-time           | 75.4% | 66.7%             | 83.3% |
| Sections                    |       |                   |       |
| Total Number of Sections    | 23    | 24                | 23    |
| % CTE                       | 0%    | 0%                | 0%    |
| % Transferable              | 95.7% | 87.5%             | 95.7% |
| % Degree Applicable         | 4.4%  | 12.5%             | 4.4%  |
| % Basic Skills              | 0%    | 0%                | 0%    |

<sup>\*</sup>Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4340 Counseling: Career and Personal Develop (CRER)

| INDICATOR                   | 2010  | Spring Term<br>2011 | 2012  |
|-----------------------------|-------|---------------------|-------|
| Enrollments/Dup.Headcount   | 541   | 568                 | 440   |
| WSCH                        | 630.6 | 762.4               | 632.3 |
| FTES                        | 21    | 25.4                | 21.1  |
| LOAD (WSCH/FTEF)*           | 745   | 672.7               | 592.7 |
| Success %                   | 67.7% | 60.4%               | 76.8% |
| Retention %                 | 90.2% | 80.8%               | 89.1% |
| Withdraw %                  | 9.8%  | 19.2%               | 10.9% |
| Classroom Teaching FTEF     |       |                     |       |
| Full-time FTEF              | 0.5   | 0                   | 0     |
| Adjunct FTEF                | 0.3   | 0.2                 | 0.2   |
| Overload FTEF (F-T Faculty) | 0.1   | 0.9                 | 0.9   |
| Retired FTEF                | 0     | 0                   | 0     |
| Total FTEF                  | 0.9   | 1.1                 | 1.1   |
| Percent Full-time           | 70.1% | 82.4%               | 81.2% |
| Sections                    |       |                     |       |
| Total Number of Sections    | 25    | 23                  | 20    |
| % CTE                       | 0%    | 0%                  | 0%    |
| % Transferable              | 92%   | 87%                 | 100%  |
| % Degree Applicable         | 8%    | 13%                 | 0%    |
| % Basic Skills              | 0%    | 0%                  | 0%    |

<sup>\*</sup>Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4340 Counseling: Career and Personal Develop (CRER)

| _INDICATOR                  | 2010  | Summer Term<br>2011 | 2012  |
|-----------------------------|-------|---------------------|-------|
| Enrollments/Dup.Headcount   | 13    | 140                 | 71    |
| WSCH                        | 41.1  | 176.7               | 190.8 |
| FTES                        | 1.4   | 5.9                 | 6.4   |
| LOAD (WSCH/FTEF)*           | 205.7 | 441.8               | 572.5 |
| Success %                   | 92.3% | 82.9%               | 94.4% |
| Retention %                 | 92.3% | 87.1%               | 94.4% |
| Withdraw %                  | 7.7%  | 12.9%               | 5.6%  |
| Classroom Teaching FTEF     |       |                     |       |
| Full-time FTEF              | 0     | 0                   | 0     |
| Adjunct FTEF                | 0.2   | 0.1                 | 0     |
| Overload FTEF (F-T Faculty) | 0     | 0.3                 | 0.3   |
| Retired FTEF                | 0     | 0                   | 0     |
| Total FTEF                  | 0.2   | 0.4                 | 0.3   |
| Percent Full-time           | 0%    | 66.7%               | 100%  |
| Sections                    |       |                     |       |
| Total Number of Sections    | 1     | 6                   | 2     |
| % CTE                       | 0%    | 0%                  | 0%    |
| % Transferable              | 100%  | 100%                | 100%  |
| % Degree Applicable         | 0%    | 0%                  | 0%    |
| % Basic Skills              | 0%    | 0%                  | 0%    |

<sup>\*</sup>Note: All data have been rounded. Academic Year = Fall + Spring only.