

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4340 - Career and Personal Develop CRER

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	1066	108	96	Success %	78.3%	85.2%	78.1%
WSCH	1151.6	150.8	37.0	Retention %	91.3%	90.7%	93.8%
FTES	38.4	5.0	1.2	Withdraw %	8.7%	9.3%	6.3%
LOAD (WSCH/FTEF)*	508.0	377.1	277.6				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.0	0.0	0.0	Sections	14-15	15-16	16-17
Adjunct FTEF	0.3	0.0	0.1	Total	33	4	4
Overload FTEF (F-T Faculty)	2.0	0.4	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	2.3	0.4	0.1	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	88.2%	91.7%	0.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	245	9	18	23.0	8.3	18.8	88.2	77.8	66.7	3.3	11.1	5.6
Black	38	1	5	3.6	0.9	5.2	73.7	100.0	80.0	18.4	0.0	0.0
Filipino	54	2	5	5.1	1.9	5.2	75.9	100.0	100.0	11.1	0.0	0.0
Hispanic	278	63	20	26.1	58.3	20.8	75.2	88.9	70.0	8.3	7.9	20.0
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	16	0	0	1.5	0.0	0.0	68.8	---	---	0.0	---	---
White	229	19	33	21.5	17.6	34.4	80.8	89.5	87.9	10.0	10.5	0.0
Other	173	10	12	16.2	9.3	12.5	68.2	50.0	75.0	12.7	20.0	0.0
Unrecorded	33	4	3	3.1	3.7	3.1	81.8	100.0	66.7	12.1	0.0	33.3
Total	1066	108	96	100	100	100	78.3	85.2	78.1	8.7	9.3	6.3
Gender												
Female	538	70	46	50.5	64.8	47.9	81.6	85.7	76.1	6.1	10.0	4.3
Male	495	36	46	46.4	33.3	47.9	74.7	86.1	78.3	11.1	5.6	8.7
Unrecorded	33	2	4	3.1	1.9	4.2	78.8	50.0	100.0	15.2	50.0	0.0
Total	1066	108	96	100	100	100	78.3	85.2	78.1	8.7	9.3	6.3
Age												
19 or less	580	59	17	54.4	54.6	17.7	82.9	89.8	64.7	6.0	1.7	11.8
20-24	305	22	35	28.6	20.4	36.5	73.1	63.6	80.0	11.1	36.4	5.7
25-29	63	7	12	5.9	6.5	12.5	77.8	71.4	83.3	12.7	14.3	0.0
30-34	32	4	8	3.0	3.7	8.3	68.8	100.0	75.0	12.5	0.0	12.5
35-39	30	5	9	2.8	4.6	9.4	70.0	100.0	77.8	10.0	0.0	0.0
40-49	24	5	8	2.3	4.6	8.3	62.5	100.0	75.0	20.8	0.0	12.5
50+	32	6	7	3.0	5.6	7.3	75.0	100.0	100.0	12.5	0.0	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	1066	108	96	100	100	100	78.3	85.2	78.1	8.7	9.3	6.3

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	629	28	44
WSCH	644.8	84.0	17.7
FTES	21.5	2.8	0.6
LOAD (WSCH/FTEF)*	495.9	420.0	265.1
Success %	77.4%	92.9%	84.1%
Retention %	91.7%	100.0%	93.2%
Withdraw %	8.3%	0.0%	6.8%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.0	0.1
Overload FTEF (F-T Faculty)	1.3	0.2	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.3	0.2	0.1
Percent Full-time	100.0%	100.0%	0.0%
Sections			
Total Number of Sections	20	1	2
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	2015	Spring Term 2016	2017
Enrollments/Dup.Headcount	437	80	52
WSCH	506.8	66.8	19.3
FTES	16.9	2.2	0.6
LOAD (WSCH/FTEF)*	524.3	334.2	290.0
Success %	79.6%	82.5%	73.1%
Retention %	90.6%	87.5%	94.2%
Withdraw %	9.4%	12.5%	5.8%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.3	0.0	0.1
Overload FTEF (F-T Faculty)	0.7	0.2	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.0	0.2	0.1
Percent Full-time	72.4%	83.3%	0.0%
Sections			
Total Number of Sections	13	3	2
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	38	80	0
WSCH	119.9	131.3	---
FTES	4.0	4.4	---
LOAD (WSCH/FTEF)*	599.3	358.1	---
Success %	97.4%	92.5%	---%
Retention %	100.0%	95.0%	---%
Withdraw %	0.0%	5.0%	---%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	---
Adjunct FTEF	0.0	0.1	---
Overload FTEF (F-T Faculty)	0.2	0.3	---
Retired FTEF	0.0	0.0	---
Total FTEF	0.2	0.4	---
Percent Full-time	100.0%	81.8%	---%
Sections			
Total Number of Sections	1	5	---
% CTE	0.0%	0.0%	---%
% Transferable	100.0%	100.0%	---%
% Degree Applicable	0.0%	0.0%	---%
% Basic Skills	0.0%	0.0%	---%