

CSM Program Review: Fall 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2013/14 to 2015/16

**Division: 4340 - : Career and Personal Develop CRER**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	975	1066	108	Success %	73.3%	78.3%	85.2%
WSCH	1226.3	1151.6	150.8	Retention %	90.9%	91.3%	90.7%
FTES	40.9	38.4	5.0	Withdraw %	9.1%	8.7%	9.3%
LOAD (WSCH/FTEF)*	497.1	508.0	377.1				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	0.1	0.0	0.0	<b>Sections</b>	<b>13-14</b>	<b>14-15</b>	<b>15-16</b>
Adjunct FTEF	0.3	0.3	0.0	Total	37	33	4
Overload FTEF (F-T Faculty)	2.1	2.0	0.4	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	2.5	2.3	0.4	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	86.5%	88.2%	91.7%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2013-14 to 2015-16**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
<b>Ethnicity</b>												
Asian	148	243	9	15.2	22.8	8.3	89.2	88.1	77.8	4.1	3.3	11.1
Black	55	39	1	5.6	3.7	0.9	43.6	74.4	100.0	10.9	17.9	0.0
Filipino	40	54	2	4.1	5.1	1.9	80.0	75.9	100.0	15.0	11.1	0.0
Hispanic	282	283	63	28.9	26.5	58.3	71.3	74.6	88.9	10.3	8.1	7.9
Native Am	6	0	0	0.6	0.0	0.0	33.3	---	---	16.7	---	---
Pac Islander	20	16	0	2.1	1.5	0.0	70.0	68.8	---	10.0	0.0	---
White	237	232	19	24.3	21.8	17.6	72.2	81.0	89.5	8.9	9.9	10.5
Other	159	171	10	16.3	16.0	9.3	71.1	68.4	50.0	10.7	13.5	20.0
Unrecorded	28	28	4	2.9	2.6	3.7	92.9	85.7	100.0	3.6	10.7	0.0
<b>Total</b>	975	1066	108	100	100	100	73.3	78.3	85.2	9.1	8.7	9.3
<b>Gender</b>												
Female	519	543	70	53.2	50.9	64.8	73.2	81.6	85.7	8.7	6.1	10.0
Male	435	495	36	44.6	46.4	33.3	73.6	74.7	86.1	9.2	11.1	5.6
Unrecorded	21	28	2	2.2	2.6	1.9	71.4	78.6	50.0	19.0	17.9	50.0
<b>Total</b>	975	1066	108	100	100	100	73.3	78.3	85.2	9.1	8.7	9.3
<b>Age</b>												
19 or less	479	580	59	49.1	54.4	54.6	77.7	82.9	89.8	8.4	6.0	1.7
20-24	254	305	22	26.1	28.6	20.4	74.8	73.1	63.6	9.8	11.1	36.4
25-29	91	63	7	9.3	5.9	6.5	75.8	77.8	71.4	5.5	12.7	14.3
30-34	36	32	4	3.7	3.0	3.7	72.2	68.8	100.0	5.6	12.5	0.0
35-39	32	30	5	3.3	2.8	4.6	56.3	70.0	100.0	9.4	10.0	0.0
40-49	36	24	5	3.7	2.3	4.6	50.0	62.5	100.0	16.7	20.8	0.0
50+	44	32	6	4.5	3.0	5.6	45.5	75.0	100.0	15.9	12.5	0.0
Unrecorded	3	0	0	0.3	0.0	0.0	66.7	---	---	33.3	---	---
<b>Total</b>	975	1066	108	100	100	100	73.3	78.3	85.2	9.1	8.7	9.3

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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**Academic Years 2013/14 to 2015/16**

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<b>INDICATOR</b>	<b>2013</b>	<b>Fall Term 2014</b>	<b>2015</b>
Enrollments/Dup.Headcount	567	629	28
WSCH	772.1	644.8	84.0
FTES	25.7	21.5	2.8
LOAD (WSCH/FTEF)*	538.6	495.9	420.0
Success %	78.3%	77.4%	92.9%
Retention %	93.3%	91.7%	100.0%
Withdraw %	6.7%	8.3%	0.0%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.2	0.0	0.0
Overload FTEF (F-T Faculty)	1.2	1.3	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.4	1.3	0.2
Percent Full-time	86.0%	100.0%	100.0%
<b>Sections</b>			
Total Number of Sections	20	20	1
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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<b>INDICATOR</b>	<b>2014</b>	<b>Spring Term 2015</b>	<b>2016</b>
Enrollments/Dup.Headcount	408	437	80
WSCH	454.2	506.8	66.8
FTES	15.1	16.9	2.2
LOAD (WSCH/FTEF)*	439.5	524.3	334.2
Success %	66.4%	79.6%	82.5%
Retention %	87.5%	90.6%	87.5%
Withdraw %	12.5%	9.4%	12.5%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.1	0.0	0.0
Adjunct FTEF	0.1	0.3	0.0
Overload FTEF (F-T Faculty)	0.8	0.7	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.0	1.0	0.2
Percent Full-time	87.1%	72.4%	83.3%
<b>Sections</b>			
Total Number of Sections	17	13	3
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2013</b>	<b>2014</b>	<b>2015</b>
Enrollments/Dup.Headcount	38	38	80
WSCH	119.9	119.9	131.3
FTES	4.0	4.0	4.4
LOAD (WSCH/FTEF)*	599.3	599.3	358.1
Success %	81.6%	97.4%	92.5%
Retention %	81.6%	100.0%	95.0%
Withdraw %	18.4%	0.0%	5.0%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.0	0.1
Overload FTEF (F-T Faculty)	0.2	0.2	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.2	0.2	0.4
Percent Full-time	100.0%	100.0%	81.8%
<b>Sections</b>			
Total Number of Sections	1	1	5
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%