

Division: 4340 - Counseling: Career and Personal Develop CRER

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	10-11	11-12	12-13		10-11	11-12	12-13
Enrollments/Dup. Headcount	1189	1033	1081	Success %	66.1%	72.9%	76%
WSCH	1618.5	1417.4	1523.9	Retention %	83.9%	87.8%	89.8%
FTES	53.9	47.2	50.8	Withdraw %	16.1%	12.2%	10.2%
LOAD (WSCH/FTEF)*	693.6	625.2	601.5				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0	0	0	Sections	10-11	11-12	12-13
Adjunct FTEF	0.6	0.4	0.4	Total	47	43	42
Overload FTEF (F-T Faculty)	1.7	1.9	2.1	% CTE	0%	0%	0%
Retired FTEF	0	0	0	% Transferable	87.2%	97.7%	100%
Total FTEF	2.3	2.3	2.5	% Degree Applicable	12.8%	2.3%	0%
Percent Full-time	74.3%	82.3%	84.2%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2010-11 to 2012-13

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
Ethnicity												
Asian	120	103	113	10.1	10.0	10.5	80	82.5	89.4	5	6.8	6.2
Black	58	63	78	4.9	6.1	7.2	34.5	54	51.3	32.8	23.8	19.2
Filipino	69	73	52	5.8	7.1	4.8	69.6	82.2	82.7	17.4	9.6	5.8
Hispanic	302	242	288	25.4	23.4	26.6	70.2	73.6	76	15.6	11.2	9.7
Native Am	6	1	1	0.5	0.1	0.1	16.7	0	100	50	0	0
Pac Islander	31	30	29	2.6	2.9	2.7	54.8	70	65.5	25.8	10	13.8
White	384	318	271	32.3	30.8	25.1	64.1	70.1	76.8	15.6	13.5	8.9
Other	143	162	205	12.0	15.7	19.0	63.6	74.7	75.1	18.2	11.7	13.7
Unrecorded	76	41	44	6.4	4.0	4.1	72.4	75.6	84.1	13.2	12.2	2.3
Total	1189	1033	1081	100	100	100	66.1	72.9	76	16.1	12.2	10.2
Gender												
Female	589	569	570	49.5	55.1	52.7	68.6	74.5	76.5	15.4	12	9.1
Male	558	440	479	46.9	42.6	44.3	62.9	71.1	74.9	17.2	12.5	11.7
Unrecorded	42	24	32	3.5	2.3	3.0	73.8	66.7	84.4	9.5	12.5	6.3
Total	1189	1033	1081	100	100	100	66.1	72.9	76	16.1	12.2	10.2
Age												
19 or less	485	488	521	40.8	47.2	48.2	65.4	75.8	75.8	15.1	8.8	10.7
20-24	319	277	293	26.8	26.8	27.1	66.8	69.3	69.3	19.4	14.8	9.2
25-29	96	76	90	8.1	7.4	8.3	61.5	69.7	69.7	21.9	15.8	13.3
30-34	59	35	55	5.0	3.4	5.1	66.1	68.6	68.6	13.6	11.4	7.3
35-39	38	32	34	3.2	3.1	3.1	47.4	78.1	78.1	15.8	15.6	11.8
40-49	100	59	52	8.4	5.7	4.8	72	64.4	64.4	14	20.3	9.6
50+	70	54	33	5.9	5.2	3.1	74.3	77.8	77.8	7.1	14.8	6.1
Unrecorded	22	12	3	1.9	1.2	0.3	72.7	75	75	9.1	8.3	0
Total	1189	1033	1081	100	100	100	66.1	72.9	76	16.1	12.2	10.2

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2010	Fall Term 2011	2012
Enrollments/Dup.Headcount	621	593	584
WSCH	856	785.2	858.3
FTES	28.5	26.2	28.6
LOAD (WSCH/FTEF)*	713.3	654.2	627.9
Success %	71.3%	70%	73.6%
Retention %	86.8%	86.8%	89.2%
Withdraw %	13.2%	13.2%	10.8%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.4	0.2	0.2
Overload FTEF (F-T Faculty)	0.8	1	1.2
Retired FTEF	0	0	0
Total FTEF	1.2	1.2	1.4
Percent Full-time	66.7%	83.3%	85.4%
Sections			
Total Number of Sections	24	23	21
% CTE	0%	0%	0%
% Transferable	87.5%	95.7%	100%
% Degree Applicable	12.5%	4.3%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2011	Spring Term 2012	2013
Enrollments/Dup.Headcount	568	440	497
WSCH	762.4	632.3	665.6
FTES	25.4	21.1	22.2
LOAD (WSCH/FTEF)*	672.7	592.7	570.5
Success %	60.4%	76.8%	78.9%
Retention %	80.8%	89.1%	90.5%
Withdraw %	19.2%	10.9%	9.5%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.2	0.2	0.2
Overload FTEF (F-T Faculty)	0.9	0.9	1
Retired FTEF	0	0	0
Total FTEF	1.1	1.1	1.2
Percent Full-time	82.4%	81.2%	82.9%
Sections			
Total Number of Sections	23	20	21
% CTE	0%	0%	0%
% Transferable	87%	100%	100%
% Degree Applicable	13%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2011	2012	2013
Enrollments/Dup.Headcount	140	71	38
WSCH	176.7	190.8	119.9
FTES	5.9	6.4	4
LOAD (WSCH/FTEF)*	441.8	572.5	599.3
Success %	82.9%	94.4%	81.6%
Retention %	87.1%	94.4%	81.6%
Withdraw %	12.9%	5.6%	18.4%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.1	0	0
Overload FTEF (F-T Faculty)	0.3	0.3	0.2
Retired FTEF	0	0	0
Total FTEF	0.4	0.3	0.2
Percent Full-time	66.7%	100%	100%
Sections			
Total Number of Sections	6	2	1
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.