

Division: 4411 – Business BUS.

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	15-16	16-17	17-18		15-16	16-17	17-18
Enrollments (Dup. Headcnt)	713	709	919	Success %	76.2%	77.7%	77.8%
WSCH	2205.2	2210.5	2819.4	Retention %	87.4%	87.2%	90.0%
FTEs	73.5	73.7	94.0	Withdraw %	12.6%	12.8%	10.0%
LOAD (WSCH/FTEF)*	486.4	592.1	518.9				
Classroom Teaching FTEF				Sections			
Full-time FTEF	2.3	2.3	1.2	Total	24	19	28
Adjunct FTEF	2.2	1.4	3.8	% CTE	100.0%	100.0%	100.0%
Overload FTEF (FT Faculty)	0.0	0.0	0.4	% Transferable	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	4.5	3.7	5.4	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	51.5%	62.5%	29.4%				

CSM Program Review, Fall 2018 Submission Cycle: *Student Success and Core Program Indicators*
Academic Years 2015/16 to 2017/18

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Successful Course Completion Rates: 2015-16 to 2017-18

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Ethnicity												
Asian	137	213	282	19.2	30.0	30.7	82.5	82.2	86.9	8.0	10.3	4.3
Black	17	16	24	2.4	2.3	2.6	52.9	43.8	54.2	35.3	37.5	12.5
Filipino	61	40	46	8.6	5.6	5.0	78.7	80.0	82.6	9.8	7.5	6.5
Hispanic	212	189	258	29.7	26.7	28.1	73.6	75.7	69.0	13.7	12.7	18.2
Native Am	2	2	0	0.3	0.3	0.0	100.0	50.0	–	0.0	0.0	–
Pac Islander	12	9	15	1.7	1.3	1.6	41.7	77.8	60.0	25.0	22.2	20.0
White	200	176	207	28.1	24.8	22.5	80.5	77.3	81.2	10.5	15.9	6.3
Other	47	45	64	6.6	6.3	7.0	72.3	77.8	67.2	19.1	11.1	17.2
Unrecorded	25	19	23	3.5	2.7	2.5	60.0	78.9	91.3	20.0	5.3	0.0
<i>Total</i>	713	709	919	100	100	100	76.2	77.7	77.8	12.6	12.8	10.0
Gender												
Female	288	315	392	40.4	44.4	42.7	77.4	82.2	80.1	10.4	11.7	10.2
Male	394	378	514	55.3	53.3	55.9	75.1	73.5	76.5	13.7	14.0	9.5
Unrecorded	31	16	13	4.3	2.3	1.4	77.4	87.5	61.5	19.4	6.3	23.1
<i>Total</i>	713	709	919	100	100	100	76.2	77.7	77.8	12.6	12.8	10.0
Age												
19 or less	181	244	286	25.4	34.4	31.1	72.4	78.7	78.3	12.7	11.5	8.7
20-24	321	300	411	45.0	42.3	44.7	77.6	76.3	80.3	13.4	14.3	10.9
25-29	85	80	93	11.9	11.3	10.1	76.5	81.3	72.0	11.8	7.5	9.7
30-34	42	38	53	5.9	5.4	5.8	69.0	76.3	75.5	16.7	15.8	5.7
35-39	32	15	31	4.5	2.1	3.4	75.0	66.7	71.0	9.4	20.0	9.7
40-49	24	19	30	3.4	2.7	3.3	91.7	84.2	70.0	8.3	10.5	13.3
50+	28	13	15	3.9	1.8	1.6	82.1	76.9	73.3	7.1	23.1	20.0
Unrecorded	0	0	0	0.0	0.0	0.0	–	–	–	–	–	–
<i>Total</i>	713	709	919	100	100	100	76.2	77.7	77.8	12.6	12.8	10.0
Disability Status												
Has disability	22	38	41	3.1	5.4	4.5	86.4	68.4	78.0	9.1	21.1	12.2
No disability	691	671	878	96.9	94.6	95.5	75.8	78.2	77.8	12.7	12.4	9.9
First Generation College												
First generation	315	298	406	44.2	42.0	44.2	74.0	72.8	71.2	13.0	14.1	16.5
Not first generation	213	206	275	29.9	29.1	29.9	77.9	80.6	82.5	13.1	13.1	5.8
Income Status												
Low income	202	180	228	28.3	25.4	24.8	71.8	71.7	69.7	14.9	17.2	15.8
Not low income	511	529	691	71.7	74.6	75.2	77.9	79.8	80.5	11.7	11.3	8.1

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INDICATOR	Fall Term		
	2015	2016	2017
Enrollments/Dup.Headcount	339	314	411
WSCH	1049.6	970.7	1257.0
FTES	35.0	32.4	41.9
LOAD (WSCH/FTEF)*	507.9	582.4	554.5
Success %	75.8%	79.0%	78.8%
Retention %	88.2%	87.6%	90.5%
Withdraw %	11.8%	12.4%	9.5%
Classroom Teaching FTEF			
Full-time FTEF	1.1	1.3	0.6
Adjunct FTEF	1.0	0.4	1.5
Overload FTEF (F-T Faculty)	0.0	0.0	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.1	1.7	2.3
Percent Full-time	51.6%	76.0%	35.3%
Sections			
Total Number of Sections	11	9	12
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	2016	Spring Term 2017	2018
Enrollments/Dup.Headcount	374	395	508
WSCH	1155.6	1239.8	1562.4
FTES	38.5	41.3	52.1
LOAD (WSCH/FTEF)*	468.5	599.9	493.4
Success %	76.5%	76.7%	77.0%
Retention %	86.6%	86.8%	89.6%
Withdraw %	13.4%	13.2%	10.4%
Classroom Teaching FTEF			
Full-time FTEF	1.3	1.1	0.6
Adjunct FTEF	1.2	1.0	2.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.5	2.1	3.2
Percent Full-time	51.4%	51.6%	25.3%
Sections			
Total Number of Sections	13	10	16
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2015	2016	2017
Enrollments/Dup.Headcount	51	51	80
WSCH	156.9	122.0	249.0
FTES	5.2	4.1	8.3
LOAD (WSCH/FTEF)*	392.2	406.7	415.0
Success %	78.4%	58.8%	81.3%
Retention %	84.3%	66.7%	90.0%
Withdraw %	15.7%	33.3%	10.0%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.4	0.3	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.3	0.6
Percent Full-time	0.0%	0.0%	33.3%
Sections			
Total Number of Sections	2	2	3
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%